

2024 Financial Assurance Estimate Form (with pre-plat construction)

please provide an FAE with all rows shown. if the quantity of the row is 0 it will not affect the overall subtotal.



Updated: 10/2023

PROJECT INFORMATION							
Highway 105 Utility Relocation Phase B	12/13/2024						
Project Name	Date	PCD File No. CDR2412					

				Unit				(with Pre-Plat Construction)		
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)										
Earthwork										
less than 1,000; \$5,300 min	675.	CY	\$	8.00	=	\$	5,400.00		\$	5,400.00
Concrete Washout Basin	3.	EA	\$	1,172.00	=	\$	3,516.00		\$	3,516.00
Inlet/outlet Protection	23.	EA	\$	217.00	=	\$	4,991.00		\$	4,991.00
Sediment Control Log	4035.	LF	\$	9.00	=	\$	36,315.00		\$	36,315.00
Temporary Seeding and Mulching	2.56	AC	\$	1,793.00	=	\$	4,590.08		\$	4,590.08
Vehicle Tracking Control	3.	EA	\$	3,085.00	=	\$	9,255.00		\$	9,255.00
MAINTENANCE (35% of Construction BMPs)				=	\$	19,302.88		\$	19,302.88	
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)				Subtotal	=	\$	83,369.96		\$	83,369.96
SECTION 2 - PUBLIC IMPROVEMENTS *										
ROADWAY IMPROVEMENTS										
Aggregate Base Course (135 lbs/cf)		Tons	\$	37.00	=	\$	-		\$	-
Asphalt Pavement (6" thick)		SY	\$	38.00		\$	-		\$	-
Thermoplastic Pavement Marking		SF	\$	30.00	=	\$	-		\$	-
Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Section	on 2	Subtotal	=	\$	-		\$	-

include permanent seeding/mulching, erosion control blanket, and concrete washout basin quantities

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Highway 105 Utility Relocation Phase B	12/13/2024						
Project Name	Date	PCD File No.					

		Unit			(with Pre-Plat Construction)			
Description	Quantity	Units	Cost		Total	% Complete	Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPROV	/EMENTS (Priv	ate or Dis	strict and NO	T Mainta	ained by EPC)**			
DRIVEWAY IMPROVEMENTS								
Aggregate Base Course (135 lbs/cf)		Tons	\$ 37.00	=	\$ -		\$ -	
Asphalt Pavement (6" thick)		SY	\$ 38.00		\$ -		\$ -	
WATER SYSTEM IMPROVEMENTS					· ·			
Water Main Pipe (PVC), Size 8"		LF	\$ 84.00	=	\$ -		\$ -	
Water Main Pipe (PVC), Size 6"		LF	\$ 75.00	=	\$ -		\$ -	
Gate Valves, 8"		EA	\$ 5,200.00	=	\$ -		\$ -	
Gate Valves, 6"		EA	\$ 5,000.00	=	\$ -		\$ -	
6" x 8" Reducer		EA	\$ 750.00	=	\$ -		\$ -	
6" Water Main Bends < 90 Degrees		EA	\$ 1,100.00		\$ -		\$ -	
6" Water Main Bends 90 Degrees		EA	\$ 1,250.00		\$ -		\$ -	
Water Service Line Installation, inc. tap and valves		EA	\$ 1,723.00	=	\$ -		\$ -	
Water line Installation Horizontal Directional Drilling		LF	\$ 45.00		\$ -		\$ -	
Water Main Cap 6"		EA	\$ 2,000.00	=	\$ -		\$ -	
Water Tee 6"		EA	\$ 1,300.00	=	\$ -		\$ -	
Fire Hydrant Assembly, w/ all valves		EA	\$ 8,584.00	=	\$ -		\$ -	
Water Service Cap		EA	\$ 850.00	=	\$ -		\$ -	
20" Steel Casing Pipe		LF	\$ 280.00		\$ -		\$ -	
Waterline Pressure Reducing Valve & Vault		EA	\$ 60,000.00	=	\$ -		\$ -	
Blowoff Assembly		EA	\$ 5,500.00	=	\$ -		\$ -	
SANITARY SEWER IMPROVEMENTS								
Sewer Main Pipe (PVC), Size 8"		LF	\$ 84.00	=	\$ -		\$ -	
Sewer Main Pipe (PVC), Size 10"		LF	\$ 150.00	=	\$ -		\$ -	
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$ 5,708.00	=	\$ -		\$ -	
Sanitary Sewer Manhole, Depth > 15 feet		EA	\$ 6,200.00	=	\$ -		\$ -	
Tracer Wire Test Station		EA	\$ 700.00	=	\$ -		\$ -	
Sanitary Service Cleanout in Existing Service Installation		EA	\$ 1,000.00	=	\$ -		\$ -	
Sanitary Service Line Installation, complete		EA	\$ 1,825.00	=	\$ -		\$ -	
LANDSCAPING IMPROVEMENTS	For subdivision spe	ecific conditio	n of approval, or	PUD)				
Replace Sod		SF	\$ 5.00	=	\$ -		\$ -	
Mulching and Seeding		AC	\$ 1,793.00	=	\$ -		\$ -	
Remove and Replace Fence		LF	\$ 45.00	=	\$ -		\$ -	
* - Section 3 is not subject to defect warranty requirements		Section	on 3 Subtotal	=	s -		\$ -	

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Highway 105 Utility Relocation Phase B	12/13/2024							
Project Name	Date	PCD File No.						

			Unit				(with Pre-P		Construction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQ	CV BMPs)			=	\$	-		\$	-
POND/BMP CERTIFICATION (inc. elevations and volume cale	culations)	LS		=	\$	-		\$	-
				Tota	I Construct	ion Financia	I Assurance	\$	83,369.96
			(Sum of all se	ection subto	tals plus as-bu	ilts and pond/Bl	MP certification)		
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)								\$	83,369.96
	(Sum of a	all section total	s less credit for	items comp	lete plus as-bu	ilts and pond/Bl	MP certification)		
				Total D	efect Warra	nty Financia	I Assurance	\$	1,080.00
		(20% of all iter	ns identified as	(*). To be co	ollateralized at	time of prelimina	ary acceptance)		

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Robin L. Kriss, CO PE No 36807

Engineer (P.E. Seal Required)

Jessie J. Shaffer

Discussed J. Shaffer

Chalgesie J. Shaffer

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

36807 36807 35/ONAL ENGLAND

Financial Assurance Forms.pdf Markup Summary

Contractor (2)



Subject: Contractor Page Label: 1

Author: Christina Prete Date: 1/9/2025 2:05:22 PM

Status: Color: ■ Layer: Space: please provide an FAE with all rows shown. if the quantity of the row is 0 it will not affect the overall subtotal.

include permanent seeding/mulching, erosion control blanket, and concrete washout basin quantities Subject: Contractor Page Label: 1

Author: Christina Prete Date: 1/9/2025 2:53:30 PM

Status: Color: ■ Layer: Space: include permanent seeding/mulching, erosion control blanket, and concrete washout basin

quantities

Engineer (2)



Subject: Engineer Page Label: 1

Author: Bret

Date: 1/2/2025 1:22:15 PM

Status: Color: Layer: Space: update to 2025



Subject: Engineer Page Label: 1

Author: Bret **Date:** 1/2/2025 1:22:31 PM

Status: Color: Layer: Space: CDR2412

Stormwater Comments Color (1)



Subject: Stormwater Comments Color

Page Label: 1

Author: Christina Prete Date: 1/9/2025 2:05:34 PM

Status: Color: Layer: Space: