

PROJECT INFORMATION							
Citizen on Constitution		10/26/2022		SF226			
Project Name		Date		PCD File No.			
Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction) % Complete	Remaining
RAB Central Island Cover	1,818	SF	\$ 9.00	=	\$ 16,362.00		\$ 16,362.00
RAB Concrete Truck Apron	286	SY	\$ 80.00	=	\$ 22,880.00		\$ 22,880.00
STORM DRAIN IMPROVEMENTS							
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -
18" Reinforced Concrete Pipe	284	LF	\$ 70.00	=	\$ 19,880.00		\$ 19,880.00
24" Reinforced Concrete Pipe	102	LF	\$ 83.00	=	\$ 8,466.00		\$ 8,466.00
30" Reinforced Concrete Pipe		LF	\$ 104.00	=	\$ -		\$ -
36" Reinforced Concrete Pipe		LF	\$ 128.00	=	\$ -		\$ -
42" Reinforced Concrete Pipe		LF	\$ 171.00	=	\$ -		\$ -
48" Reinforced Concrete Pipe		LF	\$ 209.00	=	\$ -		\$ -
54" Reinforced Concrete Pipe		LF	\$ 272.00	=	\$ -		\$ -
60" Reinforced Concrete Pipe		LF	\$ 319.00	=	\$ -		\$ -
66" Reinforced Concrete Pipe		LF	\$ 368.00	=	\$ -		\$ -
72" Reinforced Concrete Pipe		LF	\$ 421.00	=	\$ -		\$ -
18" Corrugated Steel Pipe		LF	\$ 90.00	=	\$ -		\$ -
24" Corrugated Steel Pipe		LF	\$ 103.00	=	\$ -		\$ -
30" Corrugated Steel Pipe		LF	\$ 131.00	=	\$ -		\$ -
36" Corrugated Steel Pipe		LF	\$ 157.00	=	\$ -		\$ -
42" Corrugated Steel Pipe		LF	\$ 180.00	=	\$ -		\$ -
48" Corrugated Steel Pipe		LF	\$ 190.00	=	\$ -		\$ -
54" Corrugated Steel Pipe		LF	\$ 278.00	=	\$ -		\$ -
60" Corrugated Steel Pipe		LF	\$ 300.00	=	\$ -		\$ -
66" Corrugated Steel Pipe		LF	\$ 364.00	=	\$ -		\$ -
72" Corrugated Steel Pipe		LF	\$ 428.00	=	\$ -		\$ -
78" Corrugated Steel Pipe		LF	\$ 492.00	=	\$ -		\$ -
84" Corrugated Steel Pipe		LF	\$ 588.00	=	\$ -		\$ -
Flared End Section (FES) RCP Size = 18 (unit cost = 6x pipe unit cost)	1	EA	\$ 420.00	=	\$ 420.00		\$ 420.00
Flared End Section (FES) RCP Size = 24 (unit cost = 6x pipe unit cost)	1	EA	\$ 498.00	=	\$ 498.00		\$ 498.00
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$ -		\$ -
End Treatment- Headwall		EA		=	\$ -		\$ -
End Treatment- Wingwall		EA		=	\$ -		\$ -
End Treatment - Cutoff Wall		EA		=	\$ -		\$ -
Curb Inlet (Type R) L=5', Depth < 5'	2	EA	\$ 6,138.00	=	\$ 12,276.00		\$ 12,276.00
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'	2	EA	\$ 7,981.00	=	\$ 15,962.00		\$ 15,962.00
Curb Inlet (Type R) L=5', 10' ≤ Depth < 15'		EA	\$ 9,242.00	=	\$ -		\$ -
Curb Inlet (Type R) L=10', Depth < 5'		EA	\$ 8,447.00	=	\$ -		\$ -
Curb Inlet (Type R) L=10', 5' ≤ Depth < 10'		EA	\$ 8,706.00	=	\$ -		\$ -
Curb Inlet (Type R) L=10', 10' ≤ Depth < 15'		EA	\$ 10,898.00	=	\$ -		\$ -
Curb Inlet (Type R) L=15', Depth < 5'	1	EA	\$ 10,984.00	=	\$ 10,984.00		\$ 10,984.00
Curb Inlet (Type R) L=15', 5' ≤ Depth < 10'		EA	\$ 11,775.00	=	\$ -		\$ -
Curb Inlet (Type R) L=15', 10' ≤ Depth < 15'		EA	\$ 12,876.00	=	\$ -		\$ -
Curb Inlet (Type R) L=20', Depth < 5'		EA	\$ 11,706.00	=	\$ -		\$ -
Curb Inlet (Type R) L=20', 5' ≤ Depth < 10'		EA	\$ 12,920.00	=	\$ -		\$ -
Grated Inlet (Type C), Depth < 5'	1	EA	\$ 5,138.00	=	\$ 5,138.00		\$ 5,138.00
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,347.00	=	\$ -		\$ -
Storm Sewer Manhole, Box Base		EA	\$ 12,876.00	=	\$ -		\$ -
Storm Sewer Manhole, Slab Base		EA	\$ 7,082.00	=	\$ -		\$ -
Geotextile (Erosion Control)		SY	\$ 7.00	=	\$ -		\$ -
Soil Rip Rap, Type L, size from 3" to 15"	102	Tons	\$ 75.00	=	\$ 7,650.00		\$ 7,650.00
Rip Rap, Grouted		Tons	\$ 105.00	=	\$ -		\$ -
Drainage Channel Construction, Size (W x H)		LF	\$ -	=	\$ -		\$ -
Drainage Channel Lining, Concrete		CY	\$ 631.00	=	\$ -		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 124.00	=	\$ -		\$ -
Drainage Channel Lining, Grass		AC	\$ 1,626.00	=	\$ -		\$ -
Drainage Channel Lining, Other Stabilization				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
Section 2 Subtotal					=	\$ 509,708.00	\$ 509,708.00

* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)

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						% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**							
ROADWAY IMPROVEMENTS							
Relocated Emergency Access Road	1	EA	\$ 10,000.00	=	\$ 10,000.00		\$ 10,000.00
Retaining Wall	520	SF	\$ 75.00	=	\$ 39,000.00		\$ 39,000.00
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)							
12" Reinforced Concrete Pipe (or HDPE Pipe)	988	LF	\$ 60.00	=	\$ 59,280.00		\$ 59,280.00
18" Reinforced Concrete Pipe (or HDPE Pipe)	1,034	LF	\$ 65.00	=	\$ 67,210.00		\$ 67,210.00
24" Reinforced Concrete Pipe (or HDPE Pipe)	633	LF	\$ 78.00	=	\$ 49,374.00		\$ 49,374.00
30" Reinforced Concrete Pipe (or HDPE Pipe)	150	LF	\$ 97.00	=	\$ 14,550.00		\$ 14,550.00
Curb Inlet (Type R) L=5'	10	EA	\$ 7,440.00	=	\$ 74,400.00		\$ 74,400.00
Grated Inlet (Type 13)	6	EA	\$ 4,640.00	=	\$ 27,840.00		\$ 27,840.00
Storm Sewer Manhole, Slab Base	8	EA	\$ 6,395.00	=	\$ 51,160.00		\$ 51,160.00
WATER SYSTEM IMPROVEMENTS							
Water Main Pipe (PVC), Size 8"	2,030	LF	\$ 71.00	=	\$ 144,130.00		\$ 144,130.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 83.00	=	\$ -		\$ -
Gate Valves, 8"	15	EA	\$ 2,058.00	=	\$ 30,870.00		\$ 30,870.00
Fire Hydrant Assembly, w/ all valves	4	EA	\$ 7,306.00	=	\$ 29,224.00		\$ 29,224.00
Water Service Line Installation, inc. tap and valves	4	EA	\$ 1,466.00	=	\$ 5,864.00		\$ 5,864.00
Fire Cistern Installation, complete		EA		=	\$ -		\$ -
				=	\$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -
SANITARY SEWER IMPROVEMENTS							
Sewer Main Pipe (PVC), Size 8"	832	LF	\$ 71.00	=	\$ 59,072.00		\$ 59,072.00
Sanitary Sewer Manhole, Depth < 15 feet	3	EA	\$ 4,858.00	=	\$ 14,574.00		\$ 14,574.00
Sanitary Service Line Installation, complete	6	EA	\$ 1,553.00	=	\$ 9,318.00		\$ 9,318.00
Sanitary Sewer Lift Station, complete		EA		=	\$ -		\$ -
				=	\$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)							
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
Section 3 Subtotal					=	\$ 685,866.00	\$ 685,866.00

** - Section 3 is not subject to defect warranty requirements

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							% Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)		LS	\$ 3,500.00	=	\$	3,500.00	\$	3,500.00
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS	\$ 1,500.00	=	\$	1,500.00	\$	1,500.00
Total Construction Financial Assurance							\$	1,441,141.00
(Sum of all section subtotals plus as-builts and pond/BMP certification)								
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)							\$	1,441,141.00
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)								
Total Defect Warranty Financial Assurance							\$	140,686.60
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)								

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.



Engineer (P.E. Seal Required)

[Signature]

Approved by Owner / Applicant

10/25/22

Date

Approved by El Paso County Engineer / ECM Administrator

Date