2024 Financial Assurance Estimate Form

(with pre-plat construction)

Updated: 10/2023 PROJECT INFORMATION 12/20/2024 Mayberry Filing No. 4 Project Name SF2317 PCD File No. Date

	_		Unit					re-Plat Construction)	
Description	Quantity	Units	Cost			Total	% Complete		Remaining
SECTION 1 - GRADING AND EROSION CONTRO	L (Construction	and Perm	anent BMPs)						
Earthwork		0)/						_	
less than 1,000; \$5,300 min	F000	CY	\$ 8.00	=	\$			\$	- 20,000,00
1,000-5,000; \$8,000 min	5000.	CY	\$ 6.00	=	\$	30,000.00		\$	30,000.00
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-		\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-		\$	-
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-		\$	-
greater than 200,000; \$500,000 min	F102	CY	\$ 2.00	=	\$	45.040.00		\$	-
Permanent Erosion Control Blanket	5102.	SY AC	\$ 9.00 \$ 2,018.00	=	\$	45,918.00		\$	45,918.00
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	9.	EA	\$ 2,018.00	=	\$	18,162.00		\$	18,162.00
Permanent Pond/BMP (provide engineer's estimate) Concrete Washout Basin		EA	ć 1 172 00		\$	1 172 00		\$	1 172 00
Inlet Protection	1. 6.	EA	\$ 1,172.00 \$ 217.00	=	\$	1,172.00 1,302.00		\$	1,172.00 1,302.00
Rock Check Dam	4.	EA		=				\$	
		LF	\$ 651.00		\$	2,604.00		\$	2,604.00
Safety Fence	3018.			=	\$	9,054.00		\$	9,054.00
Sediment Basin	1.	EA	\$ 2,294.00	=	\$	2,294.00		\$	2,294.00
Sediment Trap		EA	\$ 538.00	=	\$	-		\$	-
Silt Fence		LF	\$ 3.00	=	\$	-		\$	-
Slope Drain		LF	\$ 43.00		\$	-		\$	-
Straw Bale		EA	\$ 33.00	=	\$	-		\$	-
Straw Wattle/Rock Sock	24.	LF	\$ 8.00	=	\$	192.00		\$	192.00
Surface Roughening	9.12	AC	\$ 269.00		\$	2,453.28		\$	2,453.28
Temporary Erosion Control Blanket	3625.	SY	\$ 3.00	=	\$	10,875.00		\$	10,875.00
Temporary Seeding and Mulching	9.12	AC	\$ 1,793.00	=	\$	16,352.16		\$	16,352.16
Vehicle Tracking Control	1.	EA	\$ 3,085.00	=	\$	3,085.00		\$	3,085.00
				=	\$	-		\$	-
[insert items not listed but part of construction plans]				=	\$	-		\$	-
MAIN	ITENANCE (35%	of Constr	uction BMPs)	=	\$	16,874.00		\$	16,874.00
* - Subject to defect warranty financial assurance. A minimum of 20% shall			40.44	1					
be retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	n 1 Subtota	=	\$	160,337.44		\$	160,337.44
SECTION 2 - PUBLIC IMPROVEMENTS *									
ROADWAY IMPROVEMENTS									
Construction Traffic Control		LS		=	\$			\$	
Aggregate Base Course (135 lbs/cf)		Tons	\$ 37.00	-	\$			\$	_
Aggregate Base Course (135 lbs/cf)	1300.	CY	\$ 66.00	_	\$	85,800.00		\$	
Asphalt Pavement (3" thick)	1300.	O i							85 800 00
, , ,		ev				55,555.55			85,800.00
Apphalt Dayament (4" thick)	2001	SY	\$ 18.00		\$	-		\$	85,800.00 -
Asphalt Payement (4" thick)	3901.	SY	\$ 18.00 \$ 25.00		\$	97,525.00		\$ \$	85,800.00 - 97,525.00
Asphalt Pavement (6" thick)	3901.	SY SY	\$ 18.00 \$ 25.00 \$ 38.00		\$ \$ \$	97,525.00 -		\$ \$ \$	97,525.00 -
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick	3901.	SY SY Tons	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00	=	\$ \$ \$	-		\$ \$ \$	-
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved		SY SY Tons SF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00	=	\$ \$ \$ \$	97,525.00 - - -		\$ \$ \$ \$	97,525.00 - - -
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign	7.	SY SY Tons SF EA	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00	=	\$ \$ \$ \$ \$	97,525.00 -		\$ \$ \$ \$	97,525.00 -
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign		SY SY Tons SF EA	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00	= = =	\$ \$ \$ \$ \$	97,525.00 - - 2,744.00		\$ \$ \$ \$ \$	97,525.00 - - -
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking	7. 2.	SY SY Tons SF EA EA	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00	= = =	\$ \$ \$ \$ \$ \$	97,525.00 - - 2,744.00		\$ \$ \$ \$ \$ \$	97,525.00 - - - - 2,744.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking	7.	SY SY Tons SF EA EA SF SF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 17.00 \$ 30.00	= = =	\$ \$ \$ \$ \$ \$ \$	97,525.00 - - - 2,744.00 - - 3,600.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 - - -
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3	7. 2.	SY SY Tons SF EA SF SF SF EA	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00	= = =	\$ \$ \$ \$ \$ \$ \$	97,525.00 - - 2,744.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 - - - - 2,744.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking	7. 2. 120.	SY SY Tons SF EA EA SF SF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 17.00 \$ 30.00	= = = = =	\$ \$ \$ \$ \$ \$ \$	97,525.00 - - - 2,744.00 - - 3,600.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 - - - 2,744.00 - - 3,600.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3	7. 2. 120.	SY SY Tons SF EA SF SF SF EA	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00	= = = = = =	\$ \$ \$ \$ \$ \$ \$	97,525.00 - - - 2,744.00 - - 3,600.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 - - - 2,744.00 - - 3,600.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I	7. 2. 120. 2.	SY SY Tons SF EA EA SF SF EA EA	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 35.00 \$ 31.00	= = = = = =	\$ \$ \$ \$ \$ \$ \$ \$	97,525.00 - - 2,744.00 - - 3,600.00 518.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 - - - 2,744.00 - 3,600.00 518.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical)	7. 2. 120. 2.	SY SY Tons SF EA SF EA SF SF EA LF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 31.00 \$ 38.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$	97,525.00 - - 2,744.00 - 3,600.00 518.00 - 70,832.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 - - 2,744.00 - 3,600.00 518.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)	7. 2. 120. 2.	SY SY Tons SF EA EA SF SF EA LF LF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 259.00 \$ 31.00 \$ 38.00 \$ 38.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 - - 2,744.00 - 3,600.00 518.00 - 70,832.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 - - - 2,744.00 - 3,600.00 518.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp)	7. 2. 120. 2.	SY SY Tons SF EA EA SF EA LF LF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00	= = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 - - 2,744.00 - 3,600.00 518.00 - 70,832.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 2,744.00 3,600.00 518.00 70,832.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only)	7. 2. 120. 2. 1864.	SY SY Tons SF EA EA SF EA LF LF LF SY	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 37.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00	= = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 - - 2,744.00 - - 3,600.00 518.00 - - 70,832.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 2,744.00 3,600.00 518.00 70,832.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk	7. 2. 120. 2. 1864.	SY SY Tons SF EA EA SF EA LF LF SY SY SY	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 37.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00	= = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 - - 2,744.00 - - 3,600.00 518.00 - - 70,832.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 2,744.00 3,600.00 518.00 70,832.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk	7. 2. 120. 2. 1864.	SY SY Tons SF EA EA SF EA LF LF LF SY SY SY SY	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 30.00 \$ 35.00 \$ 38.00 \$ 38	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00
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Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)	7. 2. 120. 2. 1864.	SY SY Tons SF EA EA EA LF LF LF SY SY SY SY SY EA LF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 11.00 \$ 392.00 \$ 37.00 \$ 30.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 17.00 \$ 38.00 \$ 17.00 \$ 392.00 \$ 392.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	7. 2. 120. 2. 1864.	SY SY Tons SF EA EA SF EA EA LF LF LF SY SY SY SY LF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 37.00 \$ 39.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 1496.00 \$ 119.00	= = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00 		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase	7. 2. 120. 2. 1864.	SY SY Tons SF EA EA EA LF LF LF SY SY SY EA LF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 1496.00 \$ 119.00 \$ 119.00	= = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam)	7. 2. 120. 2. 1864.	SY SY Tons SF EA EA SF EA LF LF LF SY SY SY SY LF LF LF EA LF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	7. 2. 120. 2. 1864.	SY SY Tons SF EA EA SF EA LF LF SY SY SY LF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 30.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage	7. 2. 120. 2. 1864.	SY SY Tons SF EA EA SF EA LF LF LF SY SY SY EA LF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 37.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 1,496.00 \$ 119.00 \$ 119.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 2,731.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	7. 2. 120. 2. 1864.	SY SY Tons SF EA EA SF EA LF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 119.00 \$ 1,926.00 \$ 1,926.00 \$ 4,902.00 \$ 4,902.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	7. 2. 120. 2. 1864.	SY SY Tons SF EA EA SF SF EA EA LF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 77.00 \$ 125.00 \$ 1496.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 1,926.00 \$ 1,926.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high) Sound Barrier Fence (panels, 6' high)	7. 2. 120. 2. 1864.	SY SY Tons SF EA EA SF SF EA EA LF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 1496.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 1,926.00 \$ 1,926.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00
Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	7. 2. 120. 2. 1864.	SY SY Tons SF EA EA SF SF EA EA LF	\$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 77.00 \$ 125.00 \$ 1496.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 1,926.00 \$ 1,926.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97,525.00

PROJECT INFORMATION						
Mayberry Filing No. 4	12/20/2024	SF2317				
Project Name Date PCD File No.						

Description		0	Hett-	Unit			Total	(with Pre-Plat Construction)			
Description			Quantity	Units	Cost		-	Total	% Complete		Remaining
Financial terms and listed but need of		n n/ono1				=	\$	-		\$	-
insert items not listed but part of o	construction	n piarisj				=	\$			>	-
	4) Sizo (M	V v L \		LF		_	4			\$	
Concrete Box Culvert (M Standard), Size (W x H)		255.	LF	\$ 82.00	=	\$	20,910.00		\$	20,910.00	
24" Reinforced Concrete Pipe	18" Reinforced Concrete Pipe		468.	LF	\$ 98.00			·		\$	45,864.00
30" Reinforced Concrete Pipe			426.	LF	\$ 123.00	=	\$	45,864.00 52,398.00			52,398.00
36" Reinforced Concrete Pipe			420.	LF	\$ 151.00	=	\$	52,396.00		\$	52,396.00
42" Reinforced Concrete Pipe				LF	\$ 201.00	=	\$			\$	
48" Reinforced Concrete Pipe				LF	\$ 201.00						
				LF	-	=	\$	-		\$	-
54" Reinforced Concrete Pipe			110	LF	\$ 320.00	=	\$	42 204 00		\$	42 204 00
60" Reinforced Concrete Pipe			116.	LF	\$ 374.00 \$ 433.00	=	\$	43,384.00		\$	43,384.00
66" Reinforced Concrete Pipe				LF	-	=	\$	-		\$	-
72" Reinforced Concrete Pipe					\$ 495.00	=	\$	-		\$	-
18" Corrugated Steel Pipe				LF	\$ 105.00	=	\$	-		\$	-
24" Corrugated Steel Pipe				LF	\$ 121.00	=	\$			\$	
30" Corrugated Steel Pipe				LF LF	\$ 154.00	=	\$	-		\$	-
36" Corrugated Steel Pipe					\$ 184.00	=	\$			\$	-
42" Corrugated Steel Pipe				LF	\$ 212.00	=	\$	-		\$	-
48" Corrugated Steel Pipe				LF	\$ 223.00	=	\$	-		\$	-
54" Corrugated Steel Pipe				LF	\$ 327.00	=	\$	-		\$	-
60" Corrugated Steel Pipe				LF	\$ 353.00	=	\$	-		\$	-
66" Corrugated Steel Pipe				LF	\$ 427.00	=	\$	-		\$	-
72" Corrugated Steel Pipe				LF	\$ 502.00	=	\$	-		\$	-
78" Corrugated Steel Pipe				LF	\$ 578.00	=	\$	-		\$	-
84" Corrugated Steel Pipe Flared End Section (FES) RCP	Size =	0.011		LF	\$ 691.00	=	\$	-		\$	-
(unit cost = 6x pipe unit cost)	Size -	36"	2.	EA	\$ 906.00	=	\$	1,812.00		\$	1,812.00
Flared End Section (FES) CSP	Size =										
(unit cost = 6x pipe unit cost)				EA		=	\$	-		\$	-
End Treatment- Headwall				EA		=	\$	-		\$	-
End Treatment- Wingwall				EA		=	\$	-		\$	-
End Treatment - Cutoff Wall				EA		=	\$	-		\$	-
Curb Inlet (Type R) L=5',	Depth < 5	'	2.	EA	\$ 7,212.00	=	\$	14,424.00		\$	14,424.00
Curb Inlet (Type R) L=5', 5'≤	Depth < 1	0'		EA	\$ 9,377.00	=	\$	-		\$	-
Curb Inlet (Type R) L =5', 10'≤	Depth < 1	5'		EA	\$ 10,859.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10',	Depth < 5	'		EA	\$ 9,925.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', 5'≤	≤ Depth < 1	0'		EA	\$ 10,230.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', 10'	Depth < 1	5'		EA	\$ 12,805.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15',	Depth < 5	'		EA	\$ 12,907.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', 5's	Depth < 1	0'		EA	\$ 13,835.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', 10's	Depth < 1	5'		EA	\$ 15,130.00	=	\$	-		\$	-
Curb Inlet (Type R) L =20',	Depth < 5	'		EA	\$ 13,755.00	=	\$	-		\$	-
Curb Inlet (Type R) L =20', 5's	Depth < 1	0'		EA	\$ 15,181.00	=	\$	-		\$	-
Grated Inlet (Type C),	Depth < 5'			EA	\$ 6,037.00	=	\$	-		\$	-
Grated Inlet (Type D),	Depth < 5'			EA	\$ 7,458.00	=	\$	-		\$	-
Storm Sewer Manhole, Box Base				EA	\$ 15,130.00	=	\$	-		\$	-
Storm Sewer Manhole, Slab Base			5.	EA	\$ 8,322.00	=	\$	41,610.00		\$	41,610.00
Geotextile (Erosion Control)				SY	\$ 9.00	=	\$	-		\$	-
Rip Rap, d50 size from 6" to 24"			25.	Tons	\$ 104.00	=	\$	2,600.00		\$	2,600.00
Rip Rap, Grouted				Tons	\$ 124.00	=	\$	-		\$	-
Drainage Channel Construction, Size (W x H)			LF		=	\$	-		\$	-	
Drainage Channel Lining, Concret	,	,		CY	\$ 741.00	=	\$	-		\$	-
Drainage Channel Lining, Rip Rap				CY	\$ 145.00	=	\$	-		\$	-
Drainage Channel Lining, Grass			2.	AC	\$ 1,911.00	=	\$	3,822.00		\$	3,822.00
Drainage Channel Lining, Other S	tabilization		2.		, ,=====	=	\$	-		\$	-
5						=	\$			\$	-
[insert items not listed but part of	construction	n plans1				=	\$	_		\$	_
' - Subject to defect warranty financial assur			ı			_	1 4			7	
be retained until final acceptance (MAXIMUN	4 OF 80% CO	MPLETE		Section	n 2 Subtotal	=	\$	618,006.00		\$	618,006.00

PROJECT INFORMATION						
Mayberry Filing No. 4 12/20/2024 SF2317						
Project Name Date PCD File No.						

				Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPR	ROVEMENTS (Pri	vate or D	istri	ct and N	IOT Maint	aine	ed by EPC)**			
ROADWAY IMPROVEMENTS							<u>, , , , , , , , , , , , , , , , , , , </u>			
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Exce	ption: Permanent Pon	d/BMP shall	be ite	mized und	ler Section 1)				
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"	365.	LF	\$	84.00	=	\$	30,660.00		\$	30,660.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	98.00	=	\$	-		\$	-
Gate Valves, 8"	2.	EA	\$	2,418.00	=	\$	4,836.00		\$	4,836.00
Fire Hydrant Assembly, w/ all valves	2.	EA	\$	8,584.00	=	\$	17,168.00		\$	17,168.00
Water Service Line Installation, inc. tap and valves	8.	EA	\$	1,723.00	=	\$	13,784.00		\$	13,784.00
Fire Cistern Installation, complete		EA	\$	97.00	=	\$	-		\$	-
Water main Pipe (PVC) Size 12"	894	LF	\$	2,900.00		\$	2,592,600.00		\$	2,592,600.00
12"x8" Tee	1	EA	\$	2,500.00		\$	2,500.00		\$	2,500.00
12"x6" Tee	8	EA		2,900.00		\$	23,200.00		\$	23,200.00
12"x6" Reducer	1	EA	\$	2,900.00		\$	2,900.00		\$	2,900.00
8"x8" Cross	1	EA	\$	2,500.00		\$	2,500.00		\$	2,500.00
Gate Valves, 12"	3	EA	\$	2,600.00		\$	7,800.00		\$	7,800.00
12" Blow Off Valve	1.	EA	\$	3,000.00	=	\$	3,000.00		\$	3,000.00
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"	1090.	LF	\$	84.00	=	\$	91,560.00		\$	91,560.00
Sanitary Sewer Manhole, Depth < 15 feet	3.	EA		5,708.00	=	\$	17,124.00		\$	17,124.00
Sanitary Service Line Installation, complete	8.	EA	\$	1,825.00	=	\$	14,600.00		\$	14,600.00
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
Sanitary Cleanout	8.	EA	\$	250.00	=	\$	2,000.00		\$	2,000.00
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe		n of a	pproval, or	r PUD)					
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Sectio	n 3 S	Subtotal	=	\$	2,826,232.00		\$	2,826,232.00

PROJECT INFORMATION						
Mayberry Filing No. 4 12/20/2024 SF2317						
Project Name Date PCD File No.						

			Unit			(with Pre-	-Plat Construction)
Description	Quantity	Units	Cost		Total	% Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent V	VQCV BMPs)		\$ 3,000.00	=	\$ 3,000.00		\$ 3,000.00
POND/BMP CERTIFICATION (inc. elevations and volume of	calculations)	LS		=	\$ -		\$ -

Total Construction Financial Assurance \$ 3,607,575.44

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 3,607,575.44

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 142,417.20

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

	5100110
Approvals	CO SEPA SE
I hereby certify that this is an accurate and complete estimate of costs for the wo	ork as shown on the Grading and Project.
Engineer (P.E. Seal Required)	ESSIONAL WAS TO THE TOTAL OF THE PARTY OF TH
V	
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date