2023 Financial Assurance Estimate Form

(with pre-plat construction)

	P	ROJECT	INFORMATIO	N		
1ayberry Filing No.4			8/15/2023			SF2317
Project Name			Date		_	PCD File No.
					1	
			Unit			(with Pre-Plat Construction)
Description	Quantity	Units	Cost		Total	% Complete Remaining
ECTION 1 - GRADING AND EROSION CONTRO Earthwork		n and Pern	nanent BMPS)			
less than 1,000; \$5,300 min		CY	\$ 8.00	_	\$ -	\$
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -	\$
5,001-20,000; \$30,000 min	16,785	CY	\$ 5.00	=	\$ 83,925.00	
20,001-50,000; \$100,000 min	10,705	CY	\$ 3.50	-	\$ -	\$
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -	\$
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -	\$
Permanent Erosion Control Blanket	5,102	SY	\$ 8.00	=	\$ 40,816.00	
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	9	AC	\$ 1,875.00	=	\$ 16,875.00	
Permanent Pond/BMP (provide engineer's estimate)	0	EA	+ .,	=	\$ -	\$
Concrete Washout Basin	1	EA	\$ 1,089.00	=	\$ 1,089.00	
Inlet Protection	2	EA	\$ 202.00	=	\$ 404.00	
Rock Check Dam	3	EA	\$ 605.00	=	\$ 1,815.00	
Safety Fence	3,018	LF	\$ 3.00	=	\$ 9,054.00	
Sediment Basin	1	EA	\$ 2,132.00	=	\$ 2,132.00	
Sediment Trap	0	EA	\$ 500.00	=	\$ -	\$
Silt Fence	0	LF	\$ 3.00	_	\$ -	\$
Slope Drain	0	LF	\$ 40.00		\$ -	\$
Straw Bale	0	EA	\$ 31.00	=	\$ -	\$
Straw Wattle/Rock Sock	8	LF	\$ 7.00	=	\$ 56.00	
Surface Roughening	0	AC	\$ 250.00		\$ -	\$
Temporary Erosion Control Blanket	5,102	SY	\$ 3.00	=	\$ 15,306.00	
Temporary Seeding and Mulching	9	AC	\$ 1,666.00	=	\$ 14,994.00	-
Vehicle Tracking Control	1	EA	\$ 2,867.00	=	\$ 2,867.00	
	1	LA	φ 2,007.00	=	\$ 2,007.00	\$
[insert items not listed but part of construction plans]					\$ -	\$
	NTENANCE (35%	of Constr				
	TENANCE (55%		uction BMPs)	=	\$ 16,319.80	\$ 16,319
- Subject to defect warranty financial assurance. A minimum of 20% shall	TENANCE (55%		-	=		
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED)	TENANCE (35%		on 1 Subtotal		\$ 16,319.80 \$ 205,652.80	\$ 16,315 \$ 205,652.
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *			-			
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS		Sectio	-		\$ 205,652.80	\$ 205,652.
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control		Sectio	on 1 Subtotal	=	\$ 205,652.80 \$	\$ 205,652.
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)		Section LS Tons	on 1 Subtotal	=	\$ 205,652.80 \$ \$	\$ 205,652.0 \$ \$
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	1,300	Section LS Tons CY	\$ 34.00 \$ 61.00	=	\$ 205,652.80 \$ - \$ - \$ 79,300.00	\$ 205,652.0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
- Subject to defect warranty financial assurance. A minimum of 20% shall a retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CODMWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)	1,300 0	LS Tons CY SY	\$ 34.00 \$ 61.00 \$ 17.00	=	\$ 205,652.80 \$ - \$ - \$ 79,300.00 \$ -	\$ 205,652.0 \$ \$ \$ \$ \$ 79,300 \$
- Subject to defect warranty financial assurance. A minimum of 20% shall a retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * OODWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)	1,300 0 3,901	LS Tons CY SY SY	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00	=	\$ 205,652.80 \$ - \$ 79,300.00 \$ - \$ 89,723.00	\$ 205,652.4 \$ 205
- Subject to defect warranty financial assurance. A minimum of 20% shall eretained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS CONStruction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	1,300 0	LS Tons CY SY	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00	=	\$ 205,652.80 \$ - \$ - \$ 79,300.00 \$ -	\$ 205,652.0 \$ \$ \$ \$ \$ 79,300 \$
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	1,300 0 3,901	LS Tons CY SY SY	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00	=	\$ 205,652.80 \$ - \$ 79,300.00 \$ - \$ 89,723.00	\$ 205,652.4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
- Subject to defect warranty financial assurance. A minimum of 20% shall eretained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS CONStruction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	1,300 0 3,901 0	LS Tons CY SY SY SY	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00	=	\$ 205,652.80 \$ - \$ 79,300.00 \$ - \$ 89,723.00 \$ -	\$ 205,652.4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * CODWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 4" thick Raised Median, Paved	1,300 0 3,901 0 860	LS Tons CY SY SY SY Tons	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00	=	\$ 205,652.80 \$ \$ 79,300.00 \$ \$ 89,723.00 \$ \$ 91,160.00	\$ 205,652.4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
- Subject to defect warranty financial assurance. A minimum of 20% shall eretained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * CODWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 4" thick	1,300 0 3,901 0 860 0	LS Tons CY SY SY SY Tons SF	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00	= = = =	\$ 205,652.80 \$ - \$ 79,300.00 \$ - \$ 89,723.00 \$ - \$ 89,723.00 \$ - \$ 91,160.00 \$ -	\$ 205,652.4 \$ 205,652.4 \$ 3 \$ 79,300 \$ 3 \$ 79,300 \$ 3 \$ 89,723 \$ 91,160 \$ 91,160 \$ 3 \$ 91,160 \$ 3 \$ 728
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) SECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 4" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign	1,300 0 3,901 0 860 0 2	LS Tons CY SY SY SY SY Tons SF EA	\$ 34.00 \$ 61.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 364.00	=	\$ 205,652.80 \$ - \$ - \$ 79,300.00 \$ - \$ 89,723.00 \$ - \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 728.00	\$ 205,652.4 \$ 205
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 4" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking	1,300 0 3,901 0 860 0 2 6	Section LS Tons CY SY SY SY Tons SF EA EA	\$ 34.00 \$ 61.00 \$ 61.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 364.00 \$ 364.00	=	\$ 205,652.80 \$ - \$ 79,300.00 \$ - \$ 89,723.00 \$ - \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 2,184.00 \$ -	\$ 205,652.4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
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Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) BeidedStreet Name Sign Epoxy Pavement Marking Barricade - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk	1,300 0 3,901 0 860 0 2 6 6 0 1 2 2 0 1,864 0 0 1,864 0 0 0 1,25 1,535 0 0 0 0 0 0 0 0 0	Section LS Tons CY SY SY SY Tons SF EA EA EA SF EA EA EA LF LF LF LF SY SY SY SY	 S 34.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 365.00 \$ 35.00 \$ 35.00 \$ 365.00 \$ 37.00 \$ 87.00 \$ 87.00 \$ 87.00 		\$ 205,652.80 \$ - \$ - \$ 79,300.00 \$ - \$ 79,300.00 \$ - \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 728.00 \$ - \$ 728.00 \$ - \$ 3,360.00 \$ - \$ 3,360.00 \$ - \$ 65,240.00 \$ - \$ 7,250.00 \$ 110,520.00 \$ - \$ -	\$ 205,652.4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
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Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 4" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)	1,300 0 3,901 0 860 0 2 6 6 0 120 2 0 1,864 0 0 125 1,864 0 0 0 125 1,535 0 0 0 8 8 0 0	Section LS Tons CY SY SY Tons SF EA EA EA EA LF LF LF LF SY SY SY SY EA LF	An 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 28.00 \$ 28.00 \$ 241.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 37.00 \$ 116.00 \$ 73.00 \$ 73.00 \$ 73.00		\$ 205,652.80 \$ - \$ - \$ - \$ 79,300.00 \$ - \$ 79,300.00 \$ - \$ 79,300.00 \$ - \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 728.00 \$ - \$ 728.00 \$ - \$ 3,360.00 \$ - \$ 65,240.00 \$ - \$ - \$ 7,250.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 205,652.4 \$ 205,652.4 205,65
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Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Baincade Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (8" thick, 6" wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam)	1,300 0 3,901 0 860 0 2 6 6 0 0 120 2 2 0 0 1,864 0 0 1,864 0 0 0 125 1,535 0 0 0 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Section LS Tons CY SY SY SY Tons SF EA EA EA SF EA EA LF LF LF SY SY SY SY SY SY EA LF LF LF EA LF	A 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 35.00 \$ 37.00 \$ 116.00 \$ 1,390.00 \$ 1,390.00 \$ 1,790.00 \$ 60.00 \$ 72.00 \$ 73.00 \$ 70.00 \$ 60.00 \$ 60.00 \$ 60.00 \$ 70.00 \$ 60.000 \$ 70.000 \$ 70.0000 \$ 70.000 \$ 70.000 \$ 70.000 \$ 70.0000 \$ 70.0000 \$ 70.0000 \$ 70.0000 \$ 70.0000 \$ 70.00000 \$ 70.00000 \$ 70.00000000000000000000000000000000000		\$ 205,652.80 \$ - \$ - \$ 79,300.00 \$ - \$ 79,300.00 \$ - \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 728.00 \$ - \$ 728.00 \$ - \$ 3,360.00 \$ - \$ 3,360.00 \$ - \$ 3,360.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 205,652.3 \$ \$
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 9"	1,300 0 3,901 0 860 0 2 6 6 0 1 2 0 1,864 0 1,864 0 0 1,864 0 0 1,25 1,535 0 0 0 0 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0	Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF EA LF LF	A 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 10.600 \$ 10.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 28.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 35.00 \$ 37.00 \$ 11.600 \$ 1,390.00 \$ 1,390.00 \$ 1,790.00 \$ 1,790.00 \$ 87.00 \$ 36.000 \$ 1,790.00 \$ 36.000 \$ 37.000 \$ 11.000 \$ 73.000 \$ 71.000 \$ 71.0000 \$ 71.0000 \$ 71.0000 \$ 71.0000 \$ 71.00000 \$ 71.000000000000000000000000000000000000		\$ 205,652.80 \$ - \$ - \$ 79,300.00 \$ - \$ 79,300.00 \$ - \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 728.00 \$ -184.00 \$ -184.00 \$ -184.00 \$ -184.00 \$ -5,240.00 \$ - \$ -10,520.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - </td <td>\$ 205,652.4 \$ 205,652.4 \$ 205,652.4 \$ 205,652.4 \$ 205,652.4 \$ 2,134 \$ 205,652.4 \$ 2,134 \$ 2,134 \$ 2,134 \$ 2,134 \$ 2,134 \$ 2,134 \$ 3,360 \$ 3,360 \$ 482 \$ 48</td>	\$ 205,652.4 \$ 205,652.4 \$ 205,652.4 \$ 205,652.4 \$ 205,652.4 \$ 2,134 \$ 205,652.4 \$ 2,134 \$ 2,134 \$ 2,134 \$ 2,134 \$ 2,134 \$ 2,134 \$ 3,360 \$ 3,360 \$ 482 \$ 48
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 4" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 9 Agging Chase 9 A	1,300 0 3,901 0 860 0 2 6 6 0 1 2 2 0 1,864 0 0 125 1,535 0 0 0 0 8 8 0 0 0 0 8 8 0 0 0 0 0 0 0	Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF EA LF LF EA	An 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 364.00 \$ 365.00 \$ 375.00 \$ 37.00 \$ 116.00 \$ 1,390.00 \$ 113.00 \$ 113.00 \$ 113.00 \$ 113.00 \$ 373.00 \$ 373		\$ 205,652.80 \$ - \$ - \$ 79,300.00 \$ - \$ 79,300.00 \$ - \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 728.00 \$ - \$ 728.00 \$ - \$ 3,360.00 \$ - \$ 3,360.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 205,652.4 \$ 205,652.4 \$ 205,652.4 \$ 3,300 \$ 3 \$ 79,300 \$ 3 \$ 91,160 \$ 91 \$ 91,100 \$ 91 \$ 91 \$ 91,100 \$ 91 \$ 91
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) CONTON 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 4" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Agina (0" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	1,300 0 3,901 0 860 0 2 6 6 0 0 120 2 0 1,864 0 0 125 1,535 1,535 0 0 0 0 8 8 0 0 0 125 1,535 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF LF EA LF LF EA LF LF EA EA	An 1 Subtotal S 34.00 S 61.00 S 17.00 S 23.00 S 35.00 S 106.00 S 10.00 S 364.00 S 364.00 S 364.00 S 241.00 S 28.00 S 241.00 S 28.00 S 241.00 S 29.00 S 35.00 S 35.00 S 35.00 S 35.00 S 35.00 S 35.00 S 35.00 S 35.00 S 116.00 S 1.390.00 S 1.390.00 S 73.00 S 11.00 S 73.00 S 1.1790.00 S 73.00 S 73.0		\$ 205,652.80 \$ - \$ - \$ 79,300.00 \$ - \$ 89,723.00 \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 728.00 \$ - \$ 728.00 \$ - \$ 3,360.00 \$ - \$ - \$ 3,360.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 205,652.4 \$ \$
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Agsphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Side	1,300 0 3,901 0 860 0 2 6 6 0 120 2 2 0 0 1,864 0 0 1,25 1,535 0 0 0 0 0 8 8 0 0 0 0 0 0 0 0 0 0 0 0	LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY SY SY CIF EA LF LF EA LF LF EA LF LF EA LF LF LF EA	S 34.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 106.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 72.00 \$ 116.00 \$ 73.00 \$ 1.790.00 \$ 60.00 >		\$ 205,652.80 \$ - \$ - \$ 79,300.00 \$ - \$ 79,300.00 \$ - \$ 91,00.00 \$ - \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 728.00 \$ 2,184.00 \$ - \$ 3,360.00 \$ - \$ 3,360.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 205,652.4 \$ 20,166 \$ 20,166
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (147 lbs/cf) 4" thick Raguegate Base Course (135 lbs/cf) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 4" thick Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, coal (8" thick, 6' wide to include return) Cross Pan, coal (8" thick, 6' wide to include return) Curb Opening with Drainage Chase	1,300 0 3,901 0 860 0 2 6 0 0 120 2 2 0 0 1,20 2 2 0 0 1,20 2 0 0 1,25 1,535 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LS Tons CY SY SY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF EA LF LF EA LF LF EA LF LF LF EA	A 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 35.00 \$ 37.00 \$ 111.00 \$ 1,790.00 \$ 60.00 \$ 37.00 \$ 4,556.00 \$ 95.00 \$ 97.00 \$ 97.00		\$ 205,652.80 \$ - \$ - \$ 79,300.00 \$ - \$ 89,723.00 \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 728.00 \$ - \$ 728.00 \$ - \$ 3,360.00 \$ - \$ - \$ 3,360.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 205,652.3 \$ \$
- Subject to defect warranty financial assurance. A minimum of 20% shall eretained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CODAWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 4" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)	1,300 0 3,901 0 860 0 2 6 6 0 120 2 2 0 0 1,864 0 0 1,25 1,535 0 0 0 0 0 8 8 0 0 0 0 0 0 0 0 0 0 0 0	LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY SY SY CIF EA LF LF EA LF LF EA LF LF EA LF LF LF EA	S 34.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 106.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 72.00 \$ 116.00 \$ 73.00 \$ 1.790.00 \$ 60.00 >		\$ 205,652.80 \$ - \$ - \$ 79,300.00 \$ - \$ 79,300.00 \$ - \$ 91,00.00 \$ - \$ 91,160.00 \$ - \$ 91,160.00 \$ - \$ 728.00 \$ 2,184.00 \$ - \$ 3,360.00 \$ - \$ 3,360.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 205,652.4 \$ 20,166 \$ 20,166

PROJECT INFORMATION Mayberry Filing No.4 8/15/2023 SF231										317
Project Name			Date			PCD File No.				
				Butt						
		Unit					(with Pre-Plat Construct			
Description		Quantity	Units	Cost			Total	% Complete		Remaining
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$			\$	-
STORM DRAIN IMPROVEMENTS	\sim	\sim	m			1.				
Concrete Box Culvert (M Standard), Size (\	V х Н 🗸		LF		=	\$	-		\$	-
18" Reinforced Concrete Pipe		114	LF 🔨	\$ 76.00	=	\$	8,664.00		\$	8,664.00
24" Reinforced Concrete Pipe	7	52	LF 🖌	\$ 91.00	=	\$	4,732.00		\$	4,732.00
30" Reinforced Concrete Pipe		422	LF	\$ 114.00	=	\$	48,108.00		\$	48,108.00
36" Reinforced Concrete Pipe	7	0	LF 🗸	\$ 140.00	=	\$	-		\$	-
45" Reinforced Concrete Pipe		0	LF)	\$ 187.00	=	\$	-		\$	-
48" Reinforced Concrete Pipe	(0	LF	\$ 228.00	=	\$	-		\$	-
54" Reinforced Concrete Pipe	<u>۲</u>	0		\$ 297.00	=	\$			\$	-
60" Reinforced Concrete Pipe		131	LF	\$ 348.00	=	\$			\$	45,588.00
66" Reinforced Concrete Pipe	(0		\$ 402.00	=	\$			\$	-
72" Reinforced Concrete Pipe		0	LF	\$ 460.00	=	\$			\$	-
18" Corrugated Steel Pipe	(0		\$ 98.00	=	\$			\$	-
24" Corrugated Steel Pipe		0		\$ 112.00	=	\$			\$	-
30" Corrugated Steel Pipe		0	LF	\$ 143.00	=	\$			\$	-
36" Corrugated Steel Pipe		222	⋋ば	\$ 171.00	=	\$			\$	-
42" Corrugated Steel Pipe				\$ 197.00	=	\$			\$	-
48" Corrugated Steel Pipe		0		\$ 207.00	=	\$	-		\$	-
54" Corrugated Steel Pipe		0	LF LF	\$ 304.00 \$ 328.00	=	aus	antity does no	ot	\$	-
60" Corrugated Steel Pipe		0	LF	\$ 328.00 \$ 397.00			· · · · · · · · · · · · · · · · · · ·		\$	-
66" Corrugated Steel Pipe		0		\$ 467.00	=	ma	tch the estim	nates -	\$ \$	-
72" Corrugated Steel Pipe		0	LF	\$ 537.00		in t	ha drainaga	roport	⊅ \$	-
78" Corrugated Steel Pipe 84" Corrugated Steel Pipe		0	LF	\$ 642.00	=		he drainage		⇒ \$	
Flared End Section (FES) RCP Size =	24"					Rev	vise accordir	nalv so 🗄	i .	
(unit cost = 6x pipe unit cost)	24	1	EA	\$ 546.00	=			.3.7	\$	546.00
Flared End Section (FES) CSP Size =	60"	2	Ξ.	\$ 2,088.00	=		t they are		\$	4,176.00
(unit cost = 6x pipe unit cost)	60		EA	φ 2,000.00	=	con	sistent with	the -	\$.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
End Treatment- Headwall		0	EA EA		_					
End Treatment- Wingwall End Treatment - Cutoff Wall		0	EA		=	rep	ort and plans	5	\$ \$	-
Curb Inlet (Type R) L=5', Depth < 5		2	EA	\$ 6,703.00	=	\$	13,406.00	1	э \$	13,406.00
Curb Inlet (Type R) L=5', $5' \le \text{Depth} < 1$		0	EA	\$ 8,715.00	=	\$			\$	-
Curb Inlet (Type R) L =5', $10' \le Depth < 1$		0	EA	\$ 10,092.00	=	\$			\$	-
Curb Inlet (Type R) L =10', Depth < 5		0	EA	\$ 9,224.00	=	\$			\$	-
Curb Inlet (Type R) L =10', $5' \le \text{Depth} < 1$		0	EA	\$ 9,507.00	=	\$			\$	-
Curb Inlet (Type R) L =10', 10' ≤ Depth < 1		0	EA	\$ 11,901.00	=	\$			\$	-
Curb Inlet (Type R) L =15', Depth < 5		0	EA	\$ 11,995.00	=	\$			\$	-
Curb Inlet (Type R) L =15', 5' ≤ Depth < 1		0	EA	\$ 12,858.00	=	\$			\$	-
Curb Inlet (Type R) L =15', 10' ≤ Depth < 1	5'	0	EA	\$ 14,061.00	=	\$			\$	-
Curb Inlet (Type R) L =20', Depth < 5		0	EA	\$ 12,783.00	=	\$	-		\$	-
Curb Inlet (Type R) L =20', 5' ≤ Depth < 1	0'	0	EA	\$ 14,109.00	=	\$			\$	-
Grated Inlet (Type C), Depth < 5		0	EA	\$ 5,611.00	=	\$	-		\$	-
Grated Inlet (Type D), Depth < 5		0	EA	\$ 6,931.00	=	\$	-		\$	-
Storm Sewer Manhole, Box Base		0	EA	\$ 14,061.00	=	\$	-		\$	-
Storm Sewer Manhole, Slab Base		5	EA	\$ 7,734.00	=	\$	38,670.00		\$	38,670.00
Geotextile (Erosion Control)		0	SY	\$ 8.00	=	\$			\$	-
Rip Rap, d50 size from 6" to 24"		15	Tons	\$ 97.00	=	\$			\$	1,455.00
Rip Rap, Grouted		olo	Tons	\$ 115.00	=	\$			\$	-
Drainage Channel Construction, Size (W x	Н)		LF	\$ -	=	\$			\$	-
Drainage Channel Lining, Concrete		0	CY	\$ 689.00	=	\$			\$	-
Drainage Channel Lining, Rip Rap		0	CY	\$ 135.00	=	\$			\$	
Drainage Channel Lining, Grass		1	AC	\$ 1,776.00	=	\$			\$	2,060.16
Drainage Channel Lining, Other Stabilization		0			=	\$			\$	-
[insert items nonisted but part of construction					=	\$			\$	-
[Insert Items not listed but part of construction * - Subject to defect waranty financial assurance. A mini					=	\$	-		\$	-
be retained until final acceptance (MAXIMUM OF 80% CC			Section	n 2 Subtotal	=	9	\$ 628,472.16		\$	628,472.16
ALLOWED)									L '	,

include channel on the south side of lots 5-8 and the work to relocate the existing channel 25 tons of riprap indicated in the drainage report. Revise so that they are consistent

	F	PROJECT 1	[NF	ORMATI	ON					
Mayberry Filing No.4			8/1	15/2023					SF23	817
Project Name	Date						PCD File No.			
				Unit					Plat C	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPR	OVEMENTS (Pr	<mark>rivate or D</mark>	Distr	rict and I	NOT Mai	ntaine	d by EPC)**			
ROADWAY IMPROVEMENTS										
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Except	ion: Permanent Pon	d/BMP shall	be ite	emized und	er Section					
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS			-							
Water Main Pipe (PVC), Size 8"	340	LF	\$	78.00	=	\$	26,520.00		\$	26,520.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	91.00	=	\$	-		\$	-
Gate Valves, 8"	1	EA	\$	2,247.00	=	\$	2,247.00		\$	2,247.00
Fire Hydrant Assembly, w/ all valves	2	EA	\$	7,978.00	=	\$	15,956.00		\$	15,956.00
Water Service Line Installation, inc. tap and valves	8	EA	Ş	1,601.00	=	\$	12,808.00		\$	12,808.00
Fire Cistern Installation, complete		EA			=	\$			\$	-
Water Main Pipe (PVC), Size 12"	908	LF	\$	97.00		\$	88,076.00		\$	88,076.00
12"x8" Tee	1	EA		2,900.00		\$	2,900.00		\$	2,900.00
12"x6" Tee	2	EA		2,500.00		\$	5,000.00		\$	5,000.00
12"x8" Reducer	1	EA		2,900.00		\$	2,900.00		\$	2,900.00
Gate Valves, 12"	4	EA	\$	2,600.00	=	\$	10,400.00		\$	10,400.00
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS	1 000	15	4	70.00						
Sewer Main Pipe (PVC), Size 8"	1,090	LF	\$	78.00	=	\$	85,020.00		\$	85,020.00
Sanitary Sewer Manhole, Depth < 15 feet	3	EA	\$	5,305.00	=	\$	15,915.00		\$	15,915.00
Sanitary Service Line Installation, complete	8	EA	Ş	1,696.00	=	\$	13,568.00		\$	13,568.00
Sanitary Sewer Lift Station, complete	0	EA	•	050.00	=	\$	-		\$	-
Sanitary Cleanout	8	EA	\$	250.00	=	\$	2,000.00		\$	2,000.00
[insert items not listed but part of construction plans] LANDSCAPING IMPROVEMENTS		alfia anadista		anne vel	=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe		n ot a	approval, or	· · · ·	<i>*</i>			<i>*</i>	
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
					=	\$	-		\$	-
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		EA		Subtotal	=	\$	283,310.00		\$ \$	283,310.00

	F	PROJECT I	NFORMATIO	ON							
Mayberry Filing No.4			8/15/2023				2317				
Project Name	Date PCD File No.										
			Unit			· · ·	t Construction)				
Description	Quantity	Units	Cost		Total	% Complete	Remaining				
AS-BUILT PLANS (Public Improvements inc. Permanent W		LS	\$ 3,000.00	=	\$ 3,000.00	\$	3,000.00				
POND/BMP CERTIFICATION (inc. elevations and volume ca	alculations)	LS		=	\$ -	\$	-				
			(Sum of all sec		construction Financia plus as-builts and pond/Bł		1,120,434.96				
					ance (with Pre-Plat C		1,120,434.96				
	(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification) Total Defect Warranty Financial Assurance <u>\$ 154,017.63</u> (20% of all items identified as (*). To be collateralized at time of preliminary acceptance)										
 			PRADO	Tical							
Approvals		E.	Jon	UCNO.	h						
I hereby certify that this is an accurate and complete estimate of costs for the work as shown an use shown and the project of the standard and construction Drawings associated with the Project.											
Approved by Owner / Applicant			Date								
Approved by El Paso County Engineer / ECM Administrator		-	Date								

V2_Financial Assurance Forms Comments.pdf Markup Summary

