

# 2021 Financial Assurance Estimate Form (with pre-plate construction)

Updated: 12/22/2020

## PROJECT INFORMATION

Project Name: Falcon Family Eye Care

Date: 02/22/2021

PCD File No. PPR 20-049

Description	Quantity	Units	Unit Cost	Total	(with Pre-Plate Construction) % Complete	Remaining
<b>SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)</b>						
* Earthwork						
less than 1,000, \$5,300 min	743	CY	\$ 8.00	\$ 5,944.00	=	\$ 5,944.00
1,000-5,000, \$8,000 min		CY	\$ 6.00	-	=	-
5,001-20,000, \$30,000 min		CY	\$ 5.00	-	=	-
20,001-50,000, \$100,000 min		CY	\$ 3.50	-	=	-
50,001-200,000, \$175,000 min		CY	\$ 2.50	-	=	-
greater than 200,000, \$500,000 min		CY	\$ 2.00	-	=	-
* Permanent Seeding (inc. noxious weed mgmt.)		AC	\$ 828.00	-	=	-
* Mulching		AC	\$ 777.00	-	=	-
* Permanent Erosion Control Blanket		SY	\$ 6.00	-	=	-
* Permanent Pond/BMP Construction		CY	\$ 21.00	-	=	-
* Permanent Pond/BMP (provide engineer's estimate)		EA	-	-	=	-
Safety Fence		LF	\$ 3.00	-	=	-
Temporary Erosion Control Blanket	1	EA	\$ 2,453.00	\$ 2,453.00	=	\$ 2,453.00
Vehicle Tracking Control	709	LF	\$ 2.60	\$ 1,843.40	=	\$ 1,843.40
Silt Fence	1	AC	\$ 650.00	\$ 650.00	=	\$ 650.00
Temporary Seeding	1	AC	\$ 777.00	\$ 777.00	=	\$ 777.00
Temporary Mulch		EA	\$ 26.00	-	=	-
Erosion Bales		LF	\$ 5.00	-	=	-
Erosion Logs/Straw Waddle		EA	\$ 518.00	-	=	-
Rock Check Dams	1	EA	\$ 173.00	\$ 173.00	=	\$ 173.00
Inlet Protection		EA	\$ 1,824.00	-	=	-
Sediment Basin		EA	\$ 932.00	\$ 932.00	=	\$ 932.00
Concrete Washout Basin	1	EA	-	-	=	-
<i>[Insert items not listed but part of construction plans]</i>						
<b>MAINTENANCE (35% of Construction BMPs)</b>				\$ 2,389.94	=	\$ 2,389.94
<b>Section 1 Subtotal</b>				<b>\$ 15,162.34</b>	<b>=</b>	<b>\$ 15,162.34</b>
<b>SECTION 2 - PUBLIC IMPROVEMENTS *</b>						
<b>ROADWAY IMPROVEMENTS</b>						
Construction Traffic Control		LS	-	-	=	-
Aggregate Base Course (135 lbs/cf)		Tons	\$ 29.00	-	=	-
Aggregate Base Course (135 lbs/cf)		CY	\$ 52.00	-	=	-
Asphalt Pavement (3" thick)		SY	\$ 14.50	-	=	-
Asphalt Pavement (4" thick)		SY	\$ 20.00	-	=	-
Asphalt Pavement (6" thick)		SY	\$ 30.00	-	=	-
Asphalt Pavement (6" thick) _____" thick		Tons	\$ 91.00	-	=	-
Raised Median, Paved		SF	\$ 8.30	-	=	-
Regulatory Sign/Advisory Sign		EA	\$ 311.00	-	=	-
Guide/Street Name Sign		EA	-	-	=	-
Epoxy Pavement Marking		SF	\$ 14.00	-	=	-
Thermoplastic Pavement Marking		SF	\$ 24.00	-	=	-
Barricade - Type 3		EA	\$ 207.00	-	=	-
Delinicator - Type 1		EA	\$ 25.00	-	=	-
Curb and Gutter, Type A (6" Vertical)		LF	\$ 31.00	-	=	-
Curb and Gutter, Type B (Median)		LF	\$ 31.00	-	=	-
Curb and Gutter, Type C (Ramp)		LF	\$ 31.00	-	=	-
4" Sidewalk (common areas only)		SY	\$ 50.00	-	=	-
5" Sidewalk		SY	\$ 62.00	-	=	-
6" Sidewalk		SY	\$ 75.00	-	=	-
8" Sidewalk		SY	\$ 99.00	-	=	-
Pedestrian Ramp		EA	\$ 1,190.00	-	=	-
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 63.00	-	=	-
Cross Pan, collector (9" thick, 8' wide to include return)		LF	\$ 95.00	-	=	-
Curb Chase		EA	\$ 1,532.00	-	=	-
Guardrail Type 3 (W-Beam)		LF	\$ 51.00	-	=	-
Guardrail Type 7 (Concrete)		LF	\$ 75.00	-	=	-
Guardrail End Anchorage		EA	\$ 2,172.00	-	=	-
Guardrail Impact Attenuator		EA	\$ 3,899.00	-	=	-
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 81.00	-	=	-
Sound Barrier Fence (panels, 6' high)		LF	\$ 83.00	-	=	-
Electrical Conduit, _____ Size =		LF	\$ 17.00	-	=	-
Traffic Signal, complete intersection		EA	\$ 439,875	-	=	-



**PROJECT INFORMATION**

**Project Name:** Falcon Family Eye Care

**Date:** 02/22/2021

**PCD File No.** PPR2049

Description	Quantity	Units	Unit Cost	Total	(with Pre-Pat Construction)	
					% Complete	Remaining
<i>[Insert items not listed but part of construction plans]</i>						
<b>STORM DRAIN IMPROVEMENTS</b>						
Concrete Box Culvert (M Standard), Size ( W x H )		LF	\$ 67.00	=	\$ -	-
18" Reinforced Concrete Pipe		LF	\$ 81.00	=	\$ -	-
24" Reinforced Concrete Pipe		LF	\$ 100.00	=	\$ -	-
30" Reinforced Concrete Pipe		LF	\$ 124.00	=	\$ -	-
36" Reinforced Concrete Pipe		LF	\$ 166.00	=	\$ -	-
42" Reinforced Concrete Pipe		LF	\$ 202.00	=	\$ -	-
48" Reinforced Concrete Pipe		LF	\$ 254.00	=	\$ -	-
54" Reinforced Concrete Pipe		LF	\$ 298.00	=	\$ -	-
60" Reinforced Concrete Pipe		LF	\$ 344.00	=	\$ -	-
66" Reinforced Concrete Pipe		LF	\$ 393.00	=	\$ -	-
72" Reinforced Concrete Pipe		LF	\$ 87.00	=	\$ -	-
18" Corrugated Steel Pipe		LF	\$ 99.00	=	\$ -	-
24" Corrugated Steel Pipe		LF	\$ 126.00	=	\$ -	-
30" Corrugated Steel Pipe		LF	\$ 152.00	=	\$ -	-
36" Corrugated Steel Pipe		LF	\$ 174.00	=	\$ -	-
42" Corrugated Steel Pipe		LF	\$ 184.00	=	\$ -	-
48" Corrugated Steel Pipe		LF	\$ 269.00	=	\$ -	-
54" Corrugated Steel Pipe		LF	\$ 290.00	=	\$ -	-
60" Corrugated Steel Pipe		LF	\$ 352.00	=	\$ -	-
66" Corrugated Steel Pipe		LF	\$ 414.00	=	\$ -	-
72" Corrugated Steel Pipe		LF	\$ 476.00	=	\$ -	-
78" Corrugated Steel Pipe		LF	\$ 569.00	=	\$ -	-
84" Corrugated Steel Pipe		LF		=	\$ -	-
Flared End Section (FES) RCP		EA		=	\$ -	-
(unit cost = 6x pipe unit cost)		EA		=	\$ -	-
Flared End Section (FES) CSP		EA		=	\$ -	-
(unit cost = 6x pipe unit cost)		EA		=	\$ -	-
End Treatment - Headwall		EA		=	\$ -	-
End Treatment - Wingwall		EA		=	\$ -	-
End Treatment - Cutoff Wall		EA		=	\$ -	-
Curb Inlet (Type R) L=5'		EA	\$ 5,736.00	=	\$ -	-
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,440.00	=	\$ -	-
Curb Inlet (Type R) L=5', 10' ≤ Depth < 15'		EA	\$ 8,637.00	=	\$ -	-
Curb Inlet (Type R) L=10', Depth < 5'		EA	\$ 7,894.00	=	\$ -	-
Curb Inlet (Type R) L=10', 5' ≤ Depth < 10'		EA	\$ 8,136.00	=	\$ -	-
Curb Inlet (Type R) L=10', 10' ≤ Depth < 15'		EA	\$ 10,185.00	=	\$ -	-
Curb Inlet (Type R) L=15', Depth < 5'		EA	\$ 10,265.00	=	\$ -	-
Curb Inlet (Type R) L=15', 5' ≤ Depth < 10'		EA	\$ 11,005.00	=	\$ -	-
Curb Inlet (Type R) L=15', 10' ≤ Depth < 15'		EA	\$ 12,034.00	=	\$ -	-
Curb Inlet (Type R) L=20', 5' ≤ Depth < 10'		EA	\$ 10,940.00	=	\$ -	-
Curb Inlet (Type R) L=20', Depth < 5'		EA	\$ 12,075.00	=	\$ -	-
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,802.00	=	\$ -	-
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,932.00	=	\$ -	-
Storm Sewer Manhole, Box Base		EA	\$ 12,034.00	=	\$ -	-
Storm Sewer Manhole, Slab Base		EA	\$ 6,619.00	=	\$ -	-
Geotextile (Erosion Control)		SY	\$ 6.20	=	\$ -	-
Rip Rap, d50 size from 6" to 24"		Tons	\$ 83.00	=	\$ -	-
Rip Rap, Grouted		Tons	\$ 98.00	=	\$ -	-
Drainage Channel Construction, Size ( W x H )		LF	\$ 590.00	=	\$ -	-
Drainage Channel Lining, Concrete		CY	\$ 116.00	=	\$ -	-
Drainage Channel Lining, Rip Rap		CY	\$ 1,520.00	=	\$ -	-
Drainage Channel Lining, Grass		AC		=	\$ -	-
Drainage Channel Lining, Other Stabilization				=	\$ -	-
<b>Section 2 Subtotal</b>			<b>\$ -</b>	<b>=</b>	<b>\$ -</b>	<b>-</b>

*[Insert items not listed but part of construction plans]*  
 - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)





**PROJECT INFORMATION**

Project Name: Falcon Family Eye Care

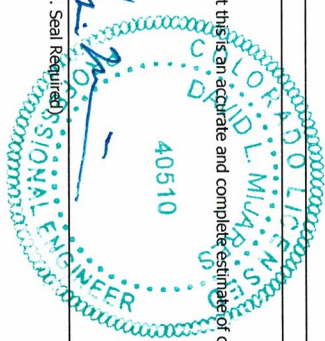
Date: 02/22/2021

PCD File No. PPR2049

Description	Quantity	Units	Unit Cost	Total	(With Pre-Plat Construction) % Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)	LS	LS	=	\$	-	\$
POND/BMP CERTIFICATION (inc. elevations and volume calculations)	LS	LS	=	\$	-	\$
<b>Total Construction Financial Assurance</b>						<b>\$ 82,428.34</b>
(Sum of all section subtotals plus as-builts and pondBMP certification)						
<b>Total Remaining Construction Financial Assurance (with Pre-Plat Construction)</b>						<b>\$ 82,428.34</b>
(Sum of all section totals less credit for items complete plus as-builts and pondBMP certification)						
<b>Total Defect Warranty Financial Assurance</b>						<b>\$ 1,188.80</b>
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)						

**Approvals**

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.



Engineer (P.E. Seal Required)

Approved by Owner / Applicant

Date

Approved by El Paso County Engineer / EGM Administrator

Date