

| Section 3 - Common Development Improvements (Private or District)*** | Quantity | Units | Price | | % Complete | Remaining |
|---|-----------|-------|----------------|-------------------|---------------|-----------------|
| - Roadway Improvements | | | | | | |
| (Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County) | | | @ \$ | = \$ | | \$ - |
| | | | @ \$ | = \$ | | \$ - |
| | | | @ \$ | = \$ | | \$ - |
| Concrete Sidewalk - 5" THICK | 14,970.00 | SY | @ \$ \$58 | = \$ 868,260.00 | | \$ 868,260.00 |
| | | | @ \$ | = \$ | | \$ - |
| | | | @ \$ | = \$ | | \$ - |
| - Storm Drain Improvements | | | | | | |
| (Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County) | | | @ \$ | = \$ | | \$ - |
| | | | @ \$ | = \$ | | \$ - |
| | | | @ \$ | = \$ | | \$ - |
| | | | @ \$ | = \$ | | \$ - |
| | | | @ \$ | = \$ | | \$ - |
| | | | @ \$ | = \$ | | \$ - |
| - Water System Improvements | | | | | | |
| Water Main Pipe (PVC), Size 8" | 15,750.00 | LF | @ \$ \$94 | = \$ 1,480,500.00 | | \$ 1,480,500.00 |
| Water Main Pipe (Ductile Iron), Size 8" | | LF | @ \$ \$137 | = \$ | | \$ - |
| Gate Valves, 8" | 121.00 | EA | @ \$ \$1,852 | = \$ 224,092.00 | | \$ 224,092.00 |
| Fire Hydrant Assembly w/ all valves | 33.00 | EA | @ \$ \$6,430 | = \$ 212,190.00 | | \$ 212,190.00 |
| Water Service Line Installation, including tap and valves | 303.00 | EA | @ \$ 1,253 | = \$ 379,659.00 | | \$ 379,659.00 |
| Watermain crossing Marksheffel Road | | EA | @ \$ \$120,000 | = \$ | | \$ - |
| - Sanitary Sewer Improvements | | | | | | |
| Sewer Main Pipe (PVC), Size 8" | 14,440.00 | LF | @ \$ \$94 | = \$ 1,357,360.00 | | \$ 1,357,360.00 |
| Sanitary Sewer Manhole, Depth < 15 feet | 42.00 | EA | @ \$ \$4,575 | = \$ 192,150.00 | | \$ 192,150.00 |
| Sanitary Service Line Installation, complete | 303.00 | EA | @ \$ 1,516 | = \$ 459,348.00 | | \$ 459,348.00 |
| Underdrain | 14,440.00 | LF | @ \$ 10 | = \$ 144,400.00 | | \$ 144,400.00 |
| - Landscaping (If Applicable) | | | | | | |
| (List landscaping line items and cost - usually only in case of subdivision specific condition of approval, or PUD) | | EA | @ \$ | = \$ | | \$ - |
| | | EA | @ \$ | = \$ | | \$ - |
| | | EA | @ \$ | = \$ | | \$ - |
| | | EA | @ \$ | = \$ | | \$ - |
| | | EA | @ \$ | = \$ | | \$ - |
| ***items in this section are not subject to defect warranty financial assurance | | | | | | |
| Section 3 Subtotal | | | | = \$ | 5,317,959.00 | 5,317,959.00 |

Add Lump Sum Landscaping cost and attach landscape cost estimate. \$44,666.30