

2026 Financial Assurance Estimate Form (with pre-plat construction)

provide cost of upgrades
to existing pond

PPR2621

Updated: 12/2025

PROJECT INFORMATION			
Project Name: Monument Academy Phase 2	Date: 3/27/26	PCD File No. EGP261	

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	
						% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)							
Earthwork							
less than 5,000; \$8,000 min		CY	\$ 7.50	=	\$ -		\$ -
5,001-20,000; \$30,000 min	15971.	CY	\$ 6.50	=	\$ 103,811.50		\$ 103,811.50
20,001-50,000; \$100,000 min		CY	\$ 4.50	=	\$ -		\$ -
50,001-200,000; \$175,000 min		CY	\$ 3.00	=	\$ -		\$ -
greater than 200,000; \$500,000 min		CY	\$ 2.50	=	\$ -		\$ -
Erosion Control Blanket		SY	\$ 6.00	=	\$ -		\$ -
Seeding (inc. noxious weed mgmnt.) & Mulching	1.	AC	\$ 2,037.00	=	\$ 2,037.00		\$ 2,037.00
Permanent Pond/PCM (provide engineer's estimate)		EA		=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>							
Concrete Washout Basin		EA	\$ 1,790.00	=	\$ -		\$ -
Inlet Protection	8.	EA	\$ 322.00	=	\$ 2,576.00		\$ 2,576.00
Rock Check Dam		EA	\$ 908.00	=	\$ -		\$ -
Safety Fence		LF	\$ 5.00	=	\$ -		\$ -
Sediment Basin		EA	\$ 3,483.00	=	\$ -		\$ -
Sediment Trap		EA	\$ 877.00	=	\$ -		\$ -
Silt Fence	2100.	LF	\$ 3.00	=	\$ 6,300.00		\$ 6,300.00
Slope Drain		LF	\$ 30.00	=	\$ -		\$ -
Straw Bale		EA	\$ 56.00	=	\$ -		\$ -
Straw Wattle/Rock Sock		LF	\$ 11.00	=	\$ -		\$ -
Surface Roughening	4.	AC	\$ 507.00	=	\$ 2,028.00		\$ 2,028.00
Vehicle Tracking Control	1.	EA	\$ 3,840.00	=	\$ 3,840.00		\$ 3,840.00
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>							
				=	\$ -		\$ -
MAINTENANCE (35% of Construction BMPs)					=	\$ 5,160.40	\$ 5,160.40
Section 1 Subtotal					=	\$ 125,752.90	\$ 125,752.90

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SECTION 2 - PUBLIC IMPROVEMENTS *							
ROADWAY IMPROVEMENTS							
Construction Traffic Control		LS		=	\$ -		\$ -
Aggregate Base Course (135 lbs/cf)		Tons	\$ 42.00	=	\$ -		\$ -
Aggregate Base Course (135 lbs/cf)		CY	\$ 81.00	=	\$ -		\$ -
Asphalt Pavement (3" thick)		SY	\$ 22.00	=	\$ -		\$ -
Asphalt Pavement (4" thick)		SY	\$ 31.00	=	\$ -		\$ -
Asphalt Pavement (6" thick)		SY	\$ 47.00	=	\$ -		\$ -
Asphalt Pavement (147 lbs/cf) _" thick		Tons	\$ 140.00	=	\$ -		\$ -
Raised Median, Paved		SF	\$ 15.00	=	\$ -		\$ -
Signs (regulatory/advisory/guide/street)		EA	\$ 293.00	=	\$ -		\$ -
Epoxy Pavement Marking		SF	\$ 19.00	=	\$ -		\$ -
Thermoplastic Pavement Marking		SF	\$ 29.00	=	\$ -		\$ -
Barricade - Type 3		EA	\$ 380.00	=	\$ -		\$ -
Delineator - Type I		EA	\$ 38.00	=	\$ -		\$ -
Curb and Gutter, Type A (6" Vertical)		LF	\$ 49.00	=	\$ -		\$ -
Curb and Gutter, Type B (Median)		LF	\$ 50.00	=	\$ -		\$ -
Curb and Gutter, Type C (Ramp)		LF	\$ 51.00	=	\$ -		\$ -
4" Sidewalk (common areas only)		SY	\$ 69.00	=	\$ -		\$ -
5" Sidewalk		SY	\$ 85.00	=	\$ -		\$ -
6" Sidewalk		SY	\$ 113.00	=	\$ -		\$ -
8" Sidewalk		SY	\$ 141.00	=	\$ -		\$ -
Pedestrian Ramp		EA	\$ 1,961.00	=	\$ -		\$ -
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 87.00	=	\$ -		\$ -
Cross Pan, collector (9" thick, 8' wide to include return)		LF	\$ 131.00	=	\$ -		\$ -
Curb Opening with Drainage Chase		EA	\$ 2,341.00	=	\$ -		\$ -
Guardrail Type 3 (W-Beam)		LF	\$ 87.00	=	\$ -		\$ -
Guardrail Type 7 (Concrete)		LF	\$ 104.00	=	\$ -		\$ -
Guardrail End Anchorage		EA	\$ 2,485.00	=	\$ -		\$ -
Guardrail Impact Attenuator		EA	\$ 22,568.00	=	\$ -		\$ -
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 113.00	=	\$ -		\$ -
Sound Barrier Fence (panels, 6' high)		LF	\$ 115.00	=	\$ -		\$ -
Electrical Conduit, Size =		LF	\$ 33.00	=	\$ -		\$ -
Traffic Signal, (provide engineer's estimate)		EA		=	\$ -		\$ -
Survey Monumentation		EA	\$ 638.00	=	\$ -		\$ -
				=	\$ -		\$ -

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						% Complete	Remaining
				=	\$ -		\$ - *
				=	\$ -		\$ - *
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ - *
STORM DRAIN IMPROVEMENTS							
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ - *
18" Reinforced Concrete Pipe		LF	\$ 111.00	=	\$ -		\$ - *
24" Reinforced Concrete Pipe		LF	\$ 161.00	=	\$ -		\$ - *
30" Reinforced Concrete Pipe		LF	\$ 167.00	=	\$ -		\$ - *
36" Reinforced Concrete Pipe		LF	\$ 191.00	=	\$ -		\$ - *
42" Reinforced Concrete Pipe		LF	\$ 275.00	=	\$ -		\$ - *
48" Reinforced Concrete Pipe		LF	\$ 349.00	=	\$ -		\$ - *
54" Reinforced Concrete Pipe		LF	\$ 465.00	=	\$ -		\$ - *
60" Reinforced Concrete Pipe		LF	\$ 476.00	=	\$ -		\$ - *
66" Reinforced Concrete Pipe		LF	\$ 550.00	=	\$ -		\$ - *
72" Reinforced Concrete Pipe		LF	\$ 616.00	=	\$ -		\$ - *
18" Corrugated Steel Pipe		LF	\$ 136.00	=	\$ -		\$ - *
24" Corrugated Steel Pipe		LF	\$ 229.00	=	\$ -		\$ - *
30" Corrugated Steel Pipe		LF	\$ 244.00	=	\$ -		\$ - *
36" Corrugated Steel Pipe		LF	\$ 244.00	=	\$ -		\$ - *
42" Corrugated Steel Pipe		LF	\$ 226.00	=	\$ -		\$ - *
48" Corrugated Steel Pipe		LF	\$ 465.00	=	\$ -		\$ - *
54" Corrugated Steel Pipe		LF	\$ 459.00	=	\$ -		\$ - *
60" Corrugated Steel Pipe		LF	\$ 501.00	=	\$ -		\$ - *
66" Corrugated Steel Pipe		LF	\$ 580.00	=	\$ -		\$ - *
72" Corrugated Steel Pipe		LF	\$ 654.00	=	\$ -		\$ - *
78" Corrugated Steel Pipe		LF	\$ 728.00	=	\$ -		\$ - *
84" Corrugated Steel Pipe		LF	\$ 901.00	=	\$ -		\$ - *
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA		=	\$ -		\$ - *
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$ -		\$ - *
				=	\$ -		\$ - *
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ - *
End Treatment- Headwall		EA		=	\$ -		\$ - *
End Treatment- Wingwall		EA		=	\$ -		\$ - *
End Treatment - Cutoff Wall		EA		=	\$ -		\$ - *
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 8,814.00	=	\$ -		\$ - *
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 10,835.00	=	\$ -		\$ - *
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 12,206.00	=	\$ -		\$ - *
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 11,438.00	=	\$ -		\$ - *
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 12,689.00	=	\$ -		\$ - *
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 16,174.00	=	\$ -		\$ - *
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 14,452.00	=	\$ -		\$ - *
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 17,237.00	=	\$ -		\$ - *
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 21,610.00	=	\$ -		\$ - *
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 16,499.00	=	\$ -		\$ - *
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 20,012.00	=	\$ -		\$ - *
Grated Inlet (Type C), Depth < 5'		EA	\$ 8,156.00	=	\$ -		\$ - *
Grated Inlet (Type D), Depth < 5'		EA	\$ 11,435.00	=	\$ -		\$ - *
Storm Sewer Manhole, Box Base		EA	\$ 18,950.00	=	\$ -		\$ - *
Storm Sewer Manhole, Slab Base		EA	\$ 9,314.00	=	\$ -		\$ - *
Geotextile (Erosion Control)		SY	\$ 6.00	=	\$ -		\$ - *
Rip Rap, d50 size from 6" to 24"		Tons	\$ 102.00	=	\$ -		\$ - *
Rip Rap, Grouted		Tons	\$ 136.00	=	\$ -		\$ - *
Drainage Channel Construction, Size (W x H)		LF		=	\$ -		\$ - *
Drainage Channel Lining, Concrete		CY	\$ 815.00	=	\$ -		\$ - *
Drainage Channel Lining, Rip Rap		CY	\$ 234.00	=	\$ -		\$ - *
Drainage Channel Lining, Grass		AC	\$ 2,100.00	=	\$ -		\$ - *
Permanent Drainage Channel Lining or Roadside Ditch TRM		SY	\$ 13.00	=	\$ -		\$ - *
				=	\$ -		\$ - *
				=	\$ -		\$ - *
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ - *
Section 2 Subtotal				=	\$ -		\$ - *

* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)

PROJECT INFORMATION			
Project Name: Monument Academy Phase 2	Date: 3/27/26	PCD File No. EGP261	

	Total Construction Financial Assurance \$ 125,752.90 (Sum of all section subtotals plus as-builts and pond/BMP certification)
	Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 125,752.90 (Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)
	Total Defect Warranty Financial Assurance \$ 21,169.70 (20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

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