

Landscaping: (to include transplanted trees)

The estimate from Bear claw was not signed and the numbers do not match the value of \$70,866.25 being 21% (where the estimate shows \$471,193.00). Please provide the actual finalized scope of work (preferably for the exact work in the exact location for this request). It is also not clear where this work is located. It appears as if it is the street scape for Forest Lakes Drive.

The estimates for All American are not signed.

The Bear Claw, All American and the Kempton invoices/estimates all have irrigation. Please supply a justification as to why you would use all of these for your baseline when the All American estimate dated 1/5/16 clearly calls out Forest Lakes Drive.

In general for the landscaping provide justification as to why you would calculate a unit cost as opposed to using invoices for the actual area that is applicable.

Please provide the project number in which the landscaping for this section of road was approved.

Response: We were told at the initial meeting that we could supply *either* estimates or invoices. We tried to provide both for your convenience. Since we have provided invoices are we now required to provide proposals with signatures? The invoice from Bearclaw that was charged to this filing indicates that they are about 21% complete. This note on the invoice is their estimate, not ours. The invoice should have been about \$99,000 if it truly reflected 21% of the Proposal amount. The proposal from Bearclaw only covered a portion of the area that we are claiming on the cost recovery. All American had several proposals that also covered parts of the area that we are requesting in the cost recovery. That is why we included all proposals along with a plat indicating the tracts associated with the proposals. The proposed recovery area was landscaped in part with Fil.1, part with Fil. 2A and part with 2B. As several different landscapes and proposals covered the area for the cost recovery, we felt the best way to get a fair estimation of our cost for the area in question was to add all of the costs and divide by the square footage requested in the cost recovery. We feel that \$1.87 per square foot is a fair estimate as we are now looking at \$2.80 per square foot on many of other projects. The estimate dated 1/5/16 from All American was a proposal that we did not accept and therefore should not have been included in this paperwork and has nothing to do with the cost per square foot. Sorry about the mix-up. I have included the landscape plan along with the estimates and invoices. This streetscape plan highlights the recovery area on Detail map 1, 2, 3 and 4. Again, this did not cover the entire proposed recovery area.

C&G

Please take note of the highlighted area on the spread sheet. The total lineal foot of C&G requested is not consistent with the take offs for this section of road. Please clarify why your request is higher than the quantity take offs, or adjust the number to reflect the correct amount. Please confirm, under c&g prep, your reference of PPC invoice 1521-9 (highlighted on spread sheet and called out as document page 80). I do believe this was intended as invoice 1521-8. Please justify this cost. Please check both blue highlighted invoices.

Response: C&G: approx. 6620 LF Concrete for Curb & Gutter (Approx. 380 yards X 12% waste=425 cubic yards)

We have adjusted our numbers to reflect the linear footage and cubic yards of concrete indicated above. You are correct the invoice 1521-9 was intended to be 1521-8. This amount is for skid steer prep work on the curb and gutter.

Stamped concrete:

Please take note of the highlighted area on the spread sheet. The total square foot of stamped concrete requested is not consistent with the take offs for this section of road. Please clarify why your request is higher than the quantity take offs, or adjust the number to reflect the correct amount.

Response: Stamped: approx. 1418 SF Concrete for stamped in recovery area: 17.5 cubic yards

We have adjusted our numbers to reflect the linear footage and cubic yards of concrete indicated above.

Concrete:

Please verify the take-off quantities vs the amount of concrete requested for both C&G and sidewalk. It appears as if you are requesting more concrete than the project required. Please justify the amount in this request or revise to match the amount calculated per take-offs from the plans.

Once these values are consistent with each other please also check the dates of prep and placement (PPC invoices, JDS invoices, and Cornella) to confirm they are consistent with the dates on the concrete invoices.

Response: We have revised the quantities versus the amount of concrete for both C & G, stamped concrete and sidewalk to reflect the correct takeoff for the recovery area.

C&G: approx. 6620 LF Concrete for Curb & Gutter (Approx. 380 yards X 12% waste=425 cubic yards) please note that invoice: Transit Mix invoice 90436127 has the quantity of concrete added incorrectly. The ticket shows 195 yards total, but when you add the individual tickets the total is only 120 yards. This has been indicated on the spreadsheet.

Stamped: approx. 1418 SF Concrete for stamped in recovery area: 17.5 cubic yards

Sidewalk: approx. 15050 SF Concrete for sidewalk I recovery area: (200 yards X 12% waste=224 yards)

All invoices had been matched with concrete tickets and all dates for prep and placement have been verified. I have updated the page numbering starting with the first invoice. Thanks for your patience and understanding as we worked through this process.

Paving:

Please clarify which invoice you are requesting the value for the pavement. Please reference the numbering system that I have created (each sheet in the three packets of invoices has been assigned a number, starting at 1 and ending at 165). Page 95 is an estimate and is not signed by the developer and shows 23.73 for asphalt, page 98 is an invoice but shows 23.93 for the asphalt (where your spread sheet shows 23.75 for asphalt), and pages 99 and 100 are invoices but also shows 23.73 for asphalt. I think it is simply a typo on your spread sheet.

Response: The estimate is for \$23.73. We were actually charged and we paid \$23.93. The spreadsheet had a typo when I indicated 23.75. As we have provide invoices are we required to provide the signed estimate? The spreadsheet now indicates the invoice we are requesting. The values have been changed to indicate the cubic yards used in the recoverable portion of the road. We have removed the other invoices that do not pertain to the recovery area.