



INNOVATIVE DESIGN. **CLASSIC RESULTS.**

**COST RECOVERY STATEMENT
FOR
FOREST LAKES SUBDIVISION FILING NO. 1
EL PASO COUNTY, COLORADO**

March 2019

Prepared for:

FOREST LAKES RESIDENTIAL DEVELOPMENT, LLC

6385 CORPORATE DRIVE, SUITE 200

COLORADO SPRINGS CO 80919

Prepared by:

CLASSIC CONSULTING ENGINEERS & SURVEYORS

619 N. CASCADE AVE., SUITE 200

COLORADO SPRINGS CO 80903

Job No. 1175.00





March 15, 2019

El Paso County
Planning and Community Development
2880 International Circle
Colorado Springs, CO 80910

Attn: Elizabeth Nijkamp, PE, Engineer Review Manager

RE: Forest Lakes Filing No. 1 – Forest Lakes Drive Cost Recovery Statement (STA 1+98.69 to 34+97.75)

Dear Elizabeth:

On behalf of Forest Lakes Residential Development, LLC, (c/o Doug Stimple at 6385 Corporate Drive, Colorado Springs, CO 80915, 719-582-9333) and in accordance with El Paso County Land Development Code Section 8.7, and our recent meeting, please consider this the formal Cost Recovery Statement for the 3,299.06 lf of Forest Lakes Drive that was constructed as a part of Forest Lakes Filing No. 1. The construction of this road was detailed in the "Forest Lakes Filing No. 1 Amended Construction Plans" by CCES and approved on October 20, 2015 (see attached excerpts from these plans – exhibit "D").

Please see the attached exhibits provided to better define the request:

- Exhibit "A" – Vicinity Map
- Exhibit "B" – Adjacent Property Owner Street Frontage
- Exhibit "C" – Cost Recovery Area
- Exhibit "D" – Approved Public Street Improvement Plans
- Exhibit "E" – 2018 Willow Springs PD Sketch Plan
- Exhibit "F" – Preliminary and Final El Paso County acceptance of Forest Lakes Drive into the El Paso County Road Maintenance System
- Exhibit "G" – Itemized costs for Forest Lakes Drive

The Following sections of the Land Development Code are provided to support this cost recovery application.

SECTION 8.7.2 Cost Recovery for Off Site Improvements

(B) Eligibility

(1) Improvements that May be Eligible for Cost Recovery

An improvement may be eligible for cost recovery if it is adjacent to the applicant subdivider's subdivision or the applicant subdivider's subdivision received the presumed use of the improvement. An Improvement located

within the boundary of the requestors subdivider's subdivision may also be eligible for cost recovery.

RESPONSE: *The easterly directly adjacent property to Forest Lakes Drive is: Tax ID#: 71270-00-003 & 71260-00-004. Both properties are owned by HCB Willow Springs LLC (see exhibit "b")*

(D) Process for Request and Approval of Fair Share Reimbursement

(1) Application for Fair Share Reimbursement

A requestor subdivider seeking fair share reimbursement for the costs of an improvement shall file a cost recovery statement, which shall include the submittals required below, with the DSD no earlier than the date of final plat approval and no later than one year after the date of completion of the improvement. Different improvements in a subdivision may have different application dates and different application deadlines. Furthermore, there may be multiple applications per subdivision, but under no circumstance shall a requestor subdivider be entitled to submit more than one application for a particular improvement. The requestor subdivider shall submit the following with the cost recovery statement:

- A Clear description and drawing of the improvement together with an itemized statement of the total actual costs of the improvement together with copies of paid receipts or other evidence of payment of the costs. This does not preclude preparation of a cost recovery statement based upon estimated costs;

RESPONSE: *As stated in the introduction, 3,299.06 lf of directly adjacent Forest Lakes Drive is proposed for approval of a Cost Recovery from the adjacent property (see Exhibit "B", "C", and "E"). Attached to this request is an itemized breakdown of the costs (see Exhibit "G").*

- A statement, report, or study, including supporting data, prepared or certified by a professional engineer or other professional in the relevant field, that expresses the maximum and net remaining capacity of the improvement in quantitative terms generally accepted by professionals in the relevant area of expertise and consistent with any procedures maintained by the county;

RESPONSE: *Per Exhibit "C", the properties directly benefiting from the construction of Forest Lakes Drive are reflected as the Forest Lakes Development itself and the directly adjacent future Willow Springs Development located on the east side of Forest Lakes Drive. At one time a future northerly extension of Forest Lakes Drive was contemplated up to the Town of Monument. At that time Forest Lakes Drive was approved as an "arterial" Roadway. The northerly extension has been removed from transportation planning documents and the constructed roadway is now classified as a "collector". The*

development of Forest Lakes Filing No. 1 required a northerly connection to the west at Lindbergh Road. As the area north of Forest Lakes is existing developed large lot residential, their use of the connection (and ultimately Forest Lakes Drive) is not factored into this cost sharing agreement. Based upon the Forest Lakes and Willow Springs Developments being the only logical beneficiaries of Forest Lakes Drive, and as the development associated with both sites is all single family, the following summary assuming identical ADT for each existing, proposed and future lot is as follows:

*Forest Lakes (existing and future lots): 565 (74%)
Willow Springs (future lots per exhibit "E"): 199 (26%)*

As the use of ADT does not further refine the existing and future uses, using the percentage of lots is a practical and reasonable method to distribute the costs.

- A calculation that relates the quantitative measurement derived per the requirements of the above-stated paragraph to a dollar cost per the quantitative measurement. For example, in the case of a road the amount should generally be expressed in terms of dollar cost per ADT or similar terms; and

RESPONSE: *Per exhibit "G", the total cost of the shared roadways is \$968,945.87.*

Applying the percentage distribution from above results in a cost split of:

*Forest Lakes: \$714,801
Willow Springs: \$251,148*

- A list of all properties, identified by address (if available), legal description, and tax parcel number, to which the requestor subdivider may desire to make a request for fair share reimbursement, any of which hereinafter shall be referred to as a potential benefited property, together with a scaled drawing or survey establishing the location of the relevant improvement in related to these properties. For all properties, a list of the names, and mailing addresses of the property owners, and of which may be referred to as a potential benefited property owner. For purposes of determining a property owner's address, the requestor subdivider may use the most current records of the El Paso County Assessor's Office.

RESPONSE: *The adjacent properties that directly benefit from Forest Lakes Drive are:*

71270-00-003 & 71260-00-004. Owners of Each:

*HCB Willow Springs, LLC
11111 W. 95th Street
Overland Park, Kansas 66214*

SECTION 8.7.2.D 3, 4,5,&6

RESPONSE: *The obligations of the county to perform certain defined functions as a part of this Cost Recovery Statement are acknowledged.*

SECTION 8.7.2.

(E) Notification

(2) Address to be Used for Notice

Notice to a potential benefited property owner shall be sent to the address in the El Paso County Assessor's Office current property records. Notice to a requestor subdivider shall be sent to the last known address of the requestor subdivider provided with the request for fair share reimbursement. Notice to any applicant subdivider shall be sent to the address in the DSD files for the relevant subdivision.

RESPONSE: *At the applicable stage of the cost recovery statement process notification will be sent to:*

*HCB Willow Springs, LLC
11111 W. 95th Street
Overland Park, KS 66214*

SECTION 8.7.2.

(G) Payments, Interest and Duration of Cost Recovery Obligations

(1) Reimbursement Limited to 15 years

RESPONSE: *The 15-year limitation on the recovery period is acknowledged.*

(2) Amount Due for Fair Share Reimbursement

(a) Calculation of Fair Share Reimbursement

In the final plat approval process for the applicant subdivider's subdivision, the extent of the applicant subdivider's usage of the relevant improvement shall be determined. The extent of this usage shall be multiplied by the rate determined and stated in the Notice of Fair Share Reimbursement. The requestor subdivider shall be entitled to simple interest on this amount at the rate of 8% per annum, calculated from the date of recoding of the Notice of Fair Share Reimbursement.

RESPONSE: *The final determination of Forest Lakes Drive usage is acknowledged.*

(b) Studies Required to Determine Usage of Improvement

As a condition of allowing an applicant subdivider's subdivision to proceed to a hearing on final plat approval, the DSD Director shall require the applicant subdivider to submit a statement, report, or study, including data in support thereof, which should be prepared or certified by a professional engineer or other professional in the relevant field,

concerning the applicant subdivider's subdivision's anticipated use of the improvement, which proposed use shall be stated in quantity consistent with the rate established in the Notice of Fair Share Reimbursement for the relevant Improvement.

RESPONSE: *The application subdivider's responsibility to provide future analysis upon their submittal is acknowledged.*

(3) BoCC May Limit Obligation

If supported by the evidence provided by the applicant subdivider, the BoCC shall have the right to make a determination that the applicant subdivider's subdivision does not make use of the improvements and is therefore not under an obligation to pay a fair share reimbursement to the requestor subdivider.

RESPONSE: *The authority of the BoCC to modify the Cost Recovery Statement is acknowledged.*

(4) Hearing Concerning Requestor Subdivider's Request for Reimbursement

RESPONSE: *The process to deliver a formal decision is acknowledged.*

We trust the information above and attached satisfactorily addresses the requirements of the Cost Recovery Statement. The county approval for this application is requested as it adheres to all of the criteria of the Land Development Code.

Respectfully submitted,



Kyle R. Campbell, P.E.
Division Manager

Attachments:

EXHIBIT "A"
Vicinity Map

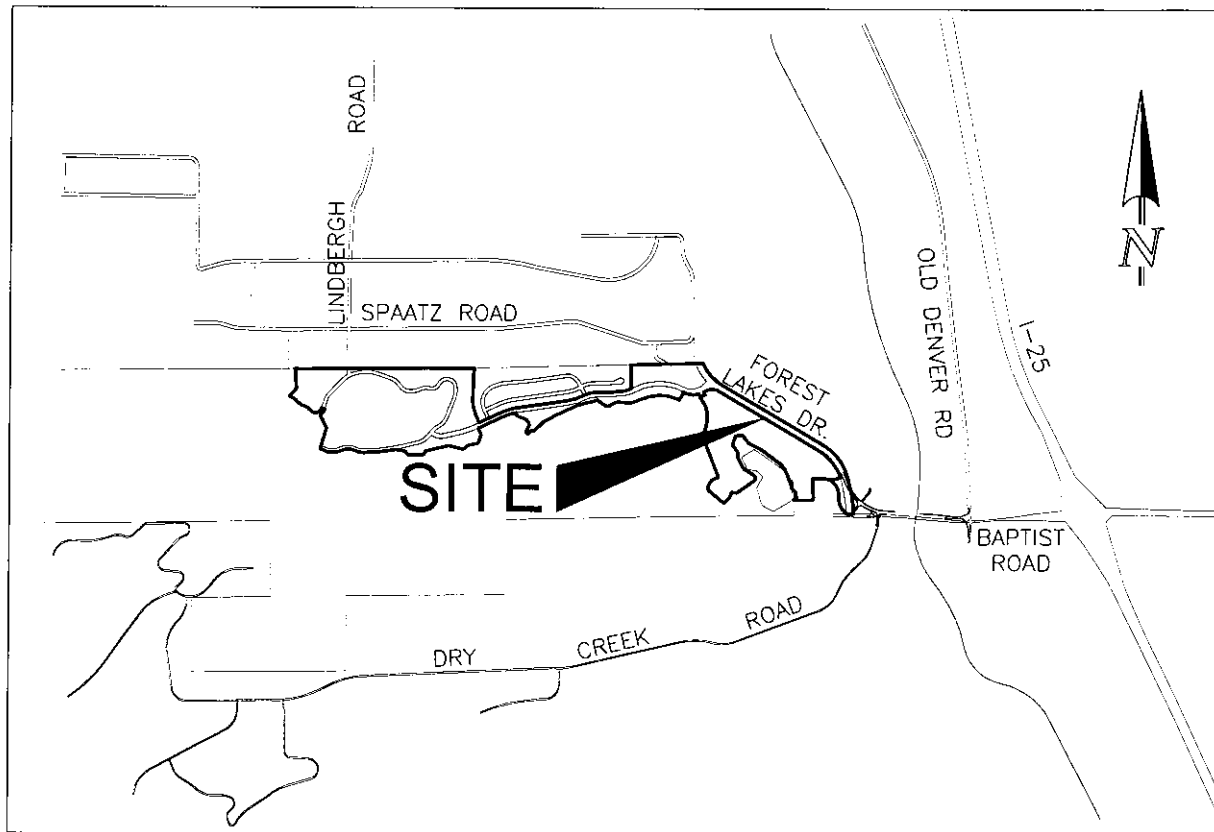


EXHIBIT "A"
VICINITY MAP
NOT TO SCALE

EXHIBIT "B"
Adjacent Property owners Street Frontage



619 N. Cascade Avenue, Suite 200
Colorado Springs, Colorado 80903

(719)785-0790
(719)785-0799 (Fax)

FOREST LAKES FILING NO. 1
ADJACENT PROPERTY OWNER
STREET FRONTAGE EXHIBIT B
JOB NO. 1175.00
SHEET 1 OF 1
SCALE: 1" = 500'

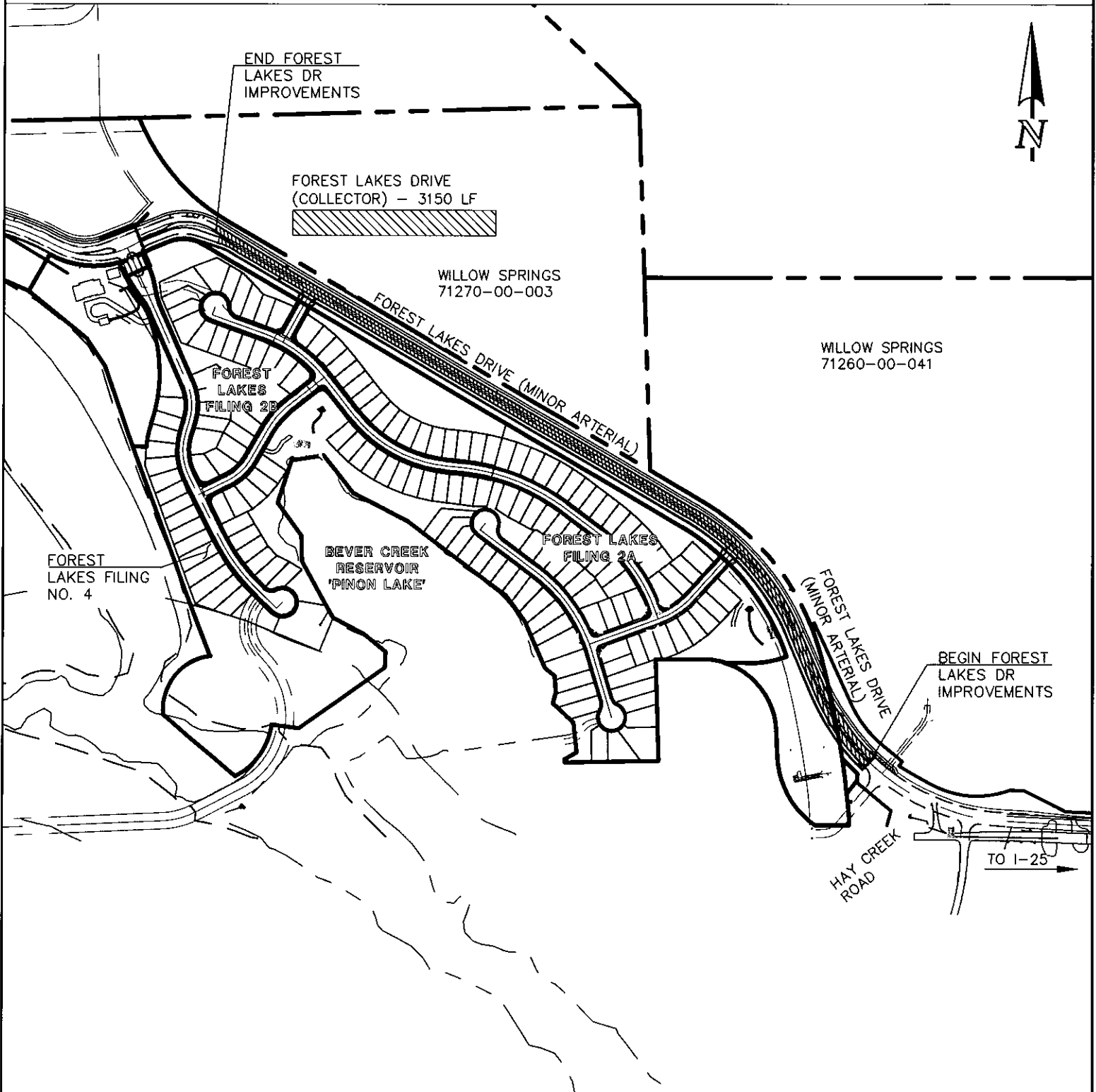
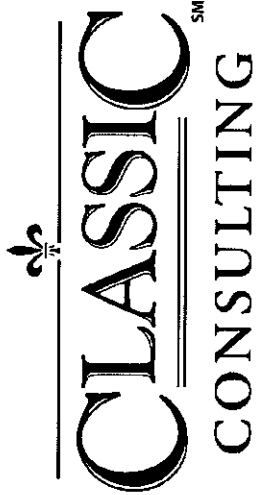
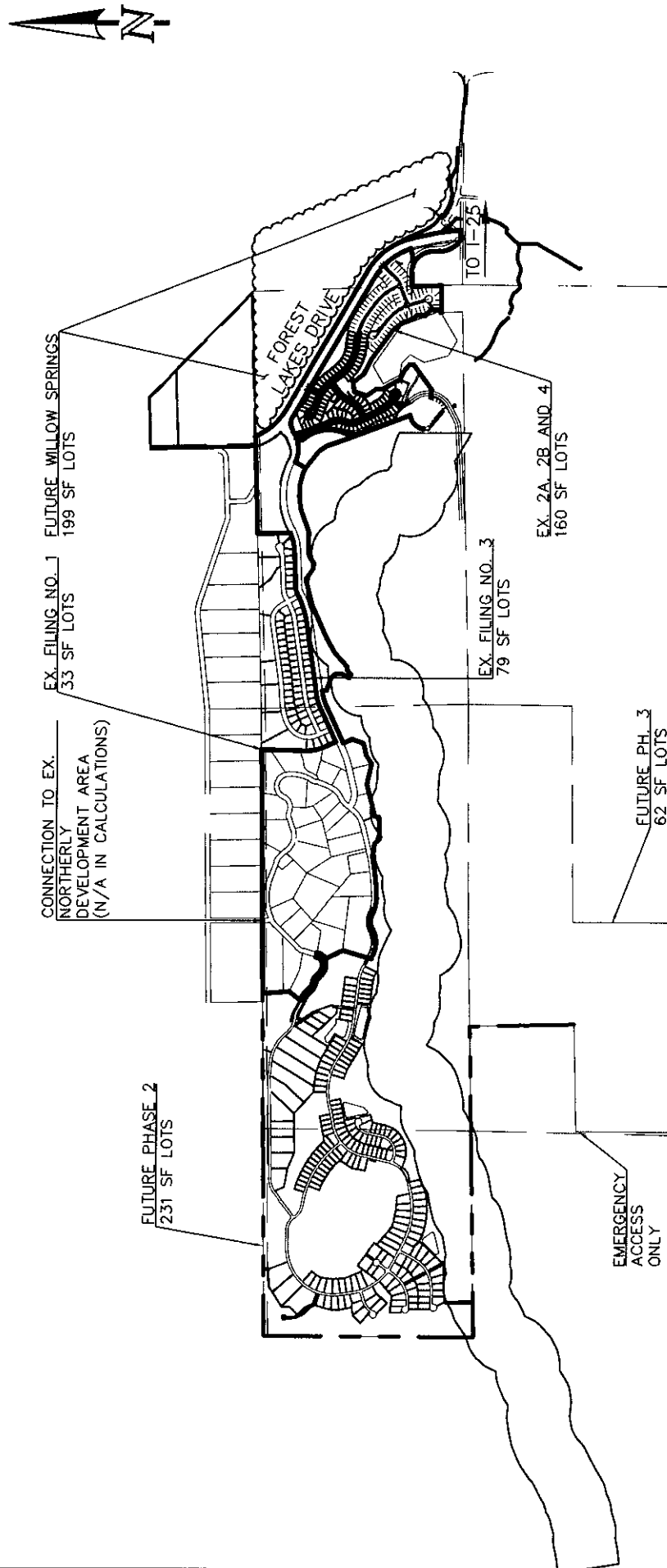


EXHIBIT "C"
Cost Recovery Area



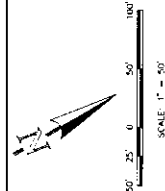
619 N. Cascade Avenue, Suite 200
Colorado Springs, Colorado 80903
(719)785-0790 (719)785-0799 (Fax)

FOREST LAKES DRIVE
COST RECOVERY AREA
EXHIBIT C
JOB NO. 1175.00
SHEET 1 OF 1
SCALE: 1" = 2000'



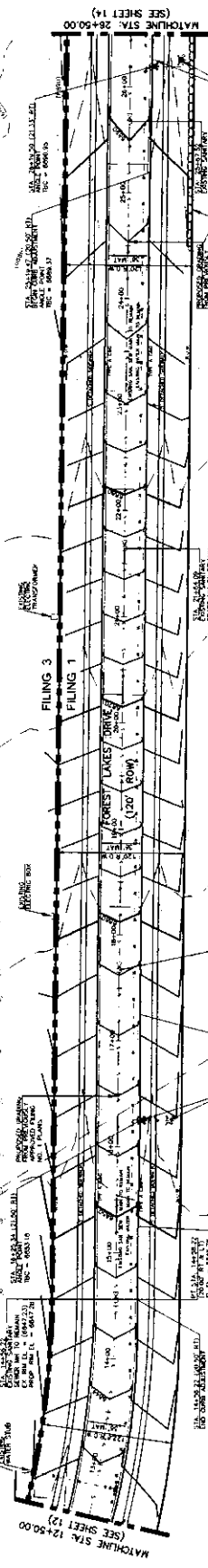
TOTAL EXISTING AND FUTURE LOTS USING FOREST LAKES DRIVE: 764
FOREST LAKES DEVELOPMENT LOTS: 565 (74%)
WILLOW SPRINGS LOTS: 199 (26%)

EXHIBIT "D"
Approved Public Street Improvement Plans

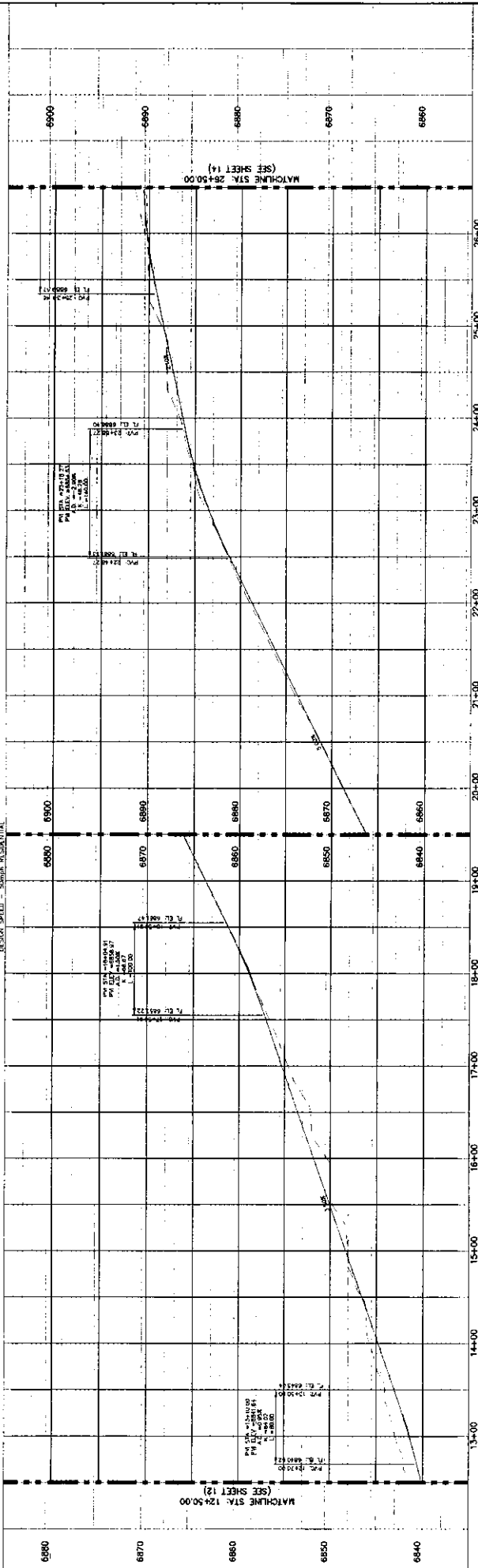


FUTURE
FOREST LAKES
FILING NO. 3

CUTTING
FOREST LAKES
FILING NO. 2

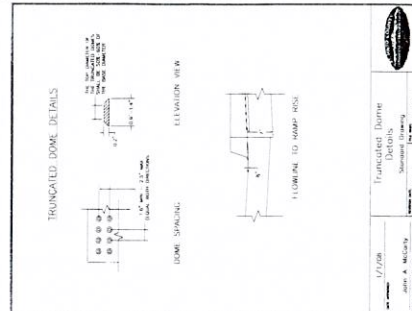
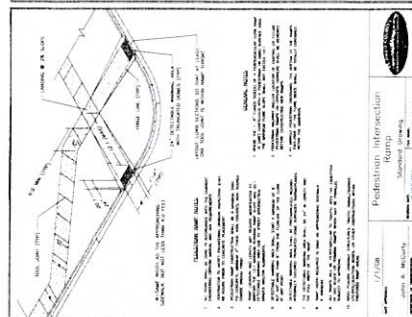
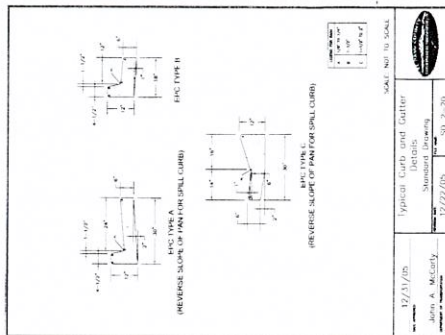
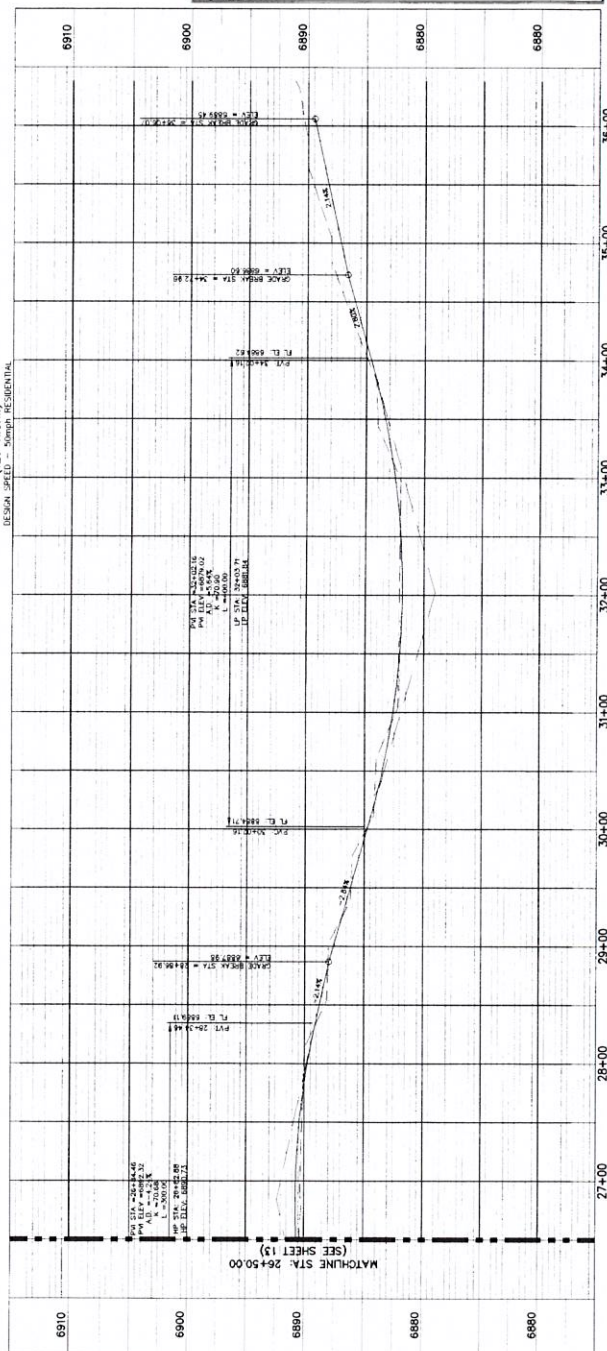


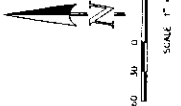
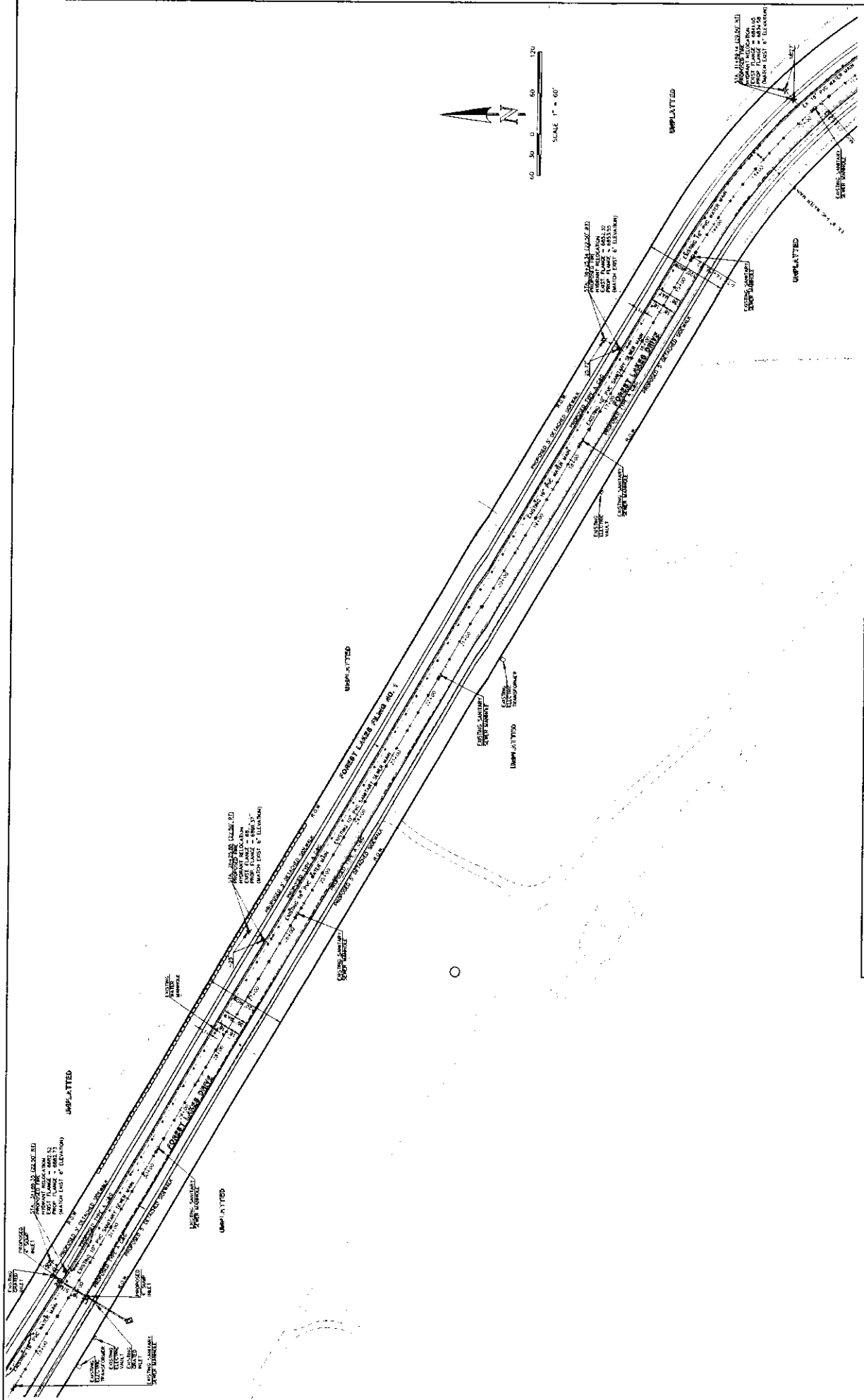
FOREST LAKES DRIVE (PUBLIC)
(120' R.O.W.)
DESIGN SPEED - 35 MPH



CLASSIC CONSULTING ENGINEERS & SURVEYORS 1000 S. 10th St., Suite 100 Orem, UT 84401 (801) 225-1100 Fax: (801) 225-1101 www.classic-engineers.com		FOREST LAKES FILING NO. 1 STREET IMPROVEMENT PLANS FOREST LAKES DRIVE SUA 17450.00 - STA. 26+00.00 DESIGNED BY: JAL CHECKED BY: JAL DATE: 06/20/15	
PROJECT NO. 17450.00 SHEET NO. 1 OF 1 DATE: 06/20/15		48 HOURS BEFORE YOU DIG CALL 811 UTAH DEPARTMENT OF HERITAGE & ARTS 811 UTAH DEPARTMENT OF HERITAGE & ARTS 811 UTAH DEPARTMENT OF HERITAGE & ARTS 811	
DESIGN DATA: FOREST LAKES DRIVE SECTION: 17450.00 SHEET NO. 1 OF 1 DATE: 06/20/15		DESIGN DATA: FOREST LAKES DRIVE SECTION: 17450.00 SHEET NO. 1 OF 1 DATE: 06/20/15	

FOREST LAKES DRIVE (PUBLIC)
(120' R.O.W.)

[illegible]



CLASSIC CONSULTING ENGINEERS & SURVEYORS 1000 West 10th Avenue, Suite 100 Fort Collins, Colorado 80521 Phone: 970-225-1100 Fax: 970-225-1101 E-mail: info@classic-engineers.com		FOREST LAKES FILING NO. 1 FOREST LAKES (BPA) WATER SYSTEM - HYDRAULIC RELOCATION PLAN DRAWN BY: [blank] DATE: 08/22/17 CHECKED BY: [blank] DATE: 08/22/17 PROJECT NO.: 1701010-0001	
PREPARED FOR: [blank] CLASSIC CONSULTING ENGINEERS AND SURVEYORS, LLC PROJECT NO.: 1701010-0001 DATE: 08/22/17		48 HOURS BEFORE YOU DIL CALL UTILITY LOCATORS 811 IN LOCATIONS WHERE EXISTING WATER MAINS, SERVICE LINES, GAS LINES, AND OTHER UTILITIES ARE KNOWN TO BE PRESENT, CALL 811 TO LOCATE THEM BEFORE ANY CONSTRUCTION BEGINS.	
NO. 1000 DATE: [blank]		NO. 1000 DATE: [blank]	

EXHIBIT "E"
2018 Willow Springs PD Sketch Plan



DATE: 6/25/2018
ISSUED FOR: POLO BROWN COMPANY A COLORADO CORPORATION
DRAWN BY: R. SAWYER SCALE: 1"=200'
DWG. REF.: J. MAYNARD DWG. #: 021518-01



N.E.S. Inc.
619 N. Cascade Ave.
Suite 200
Colorado Springs, CO 80903
Tel. 719.471.0073
Fax 719.471.0267
www.nescolorado.com

EXHIBIT "E"

EXHIBIT "F"

Preliminary and Final El Paso County Acceptance of Forest Lakes Drive
into the El Paso County Road Maintenance System

Dacc

Chuck Broerman

El Paso County, CO

10/11/2016 03:55:00 PM

Doc \$0.00

3

Rec \$0.00

Pages



216117486

RESOLUTION NO. 16-360

BOARD OF COUNTY COMMISSIONERS
COUNTY OF EL PASO, STATE OF COLORADO

RESOLUTION TO APROVE APPLICATION FOR **PRELIMINARY**
ACCEPTANCE OF CERTAIN STREETS WITHIN FOREST LAKES FILING NO.
1 SUBDIVISION INTO THE EL PASO COUNTY ROAD MAINTENANCE
SYSTEM.

WHEREAS, the Board of County Commissioners of El Paso County, Colorado,
has received an application for preliminary acceptance of certain streets located
within the unincorporated area of El Paso County, more particularly described
herein, for addition and maintenance into the El Paso County Highway System;
and

WHEREAS, the same have been inspected by El Paso County, and the
investigations reveal the County should accept and maintain such streets;

NOW, THEREFORE, BE IT RESOLVED the Board of County Commissioners of
El Paso County, Colorado, hereby approves the preliminary acceptance for
maintenance of streets within the unincorporated area of El Paso County as
described in Exhibit A, which is attached hereto and incorporated by reference,
effective as of this date.

DONE THIS 11th day of October, 2016, at Colorado Springs, Colorado.

BOARD OF COUNTY COMMISSIONERS
OF EL PASO COUNTY, COLORADO

ATTEST:

By:

County Clerk & Recorder

By:

Vice Chair

EXHIBIT "F"



APPLICATION FOR PRELIMINARY ACCEPTANCE INTO THE EL PASO COUNTY MAINTENANCE SYSTEM

SUBDIVISION FOREST LAKES F1 S.T.R. PLAT 12407
APPLICANT CLASSIC COMMUNITIES 67-11-26 DATE PLAT RECORDED 9/1/2006
FILE REFERENCE SF-15-019 BOCC HEARING 10/11/2016

ROAD NO.	ROAD NAME	FROM	TO	LENGTH FT/MI	ROW WIDTH	SURFACE TYPE	SURF WDTH	F/F CG	CURB TYPE
853	LINDERBERG ROAD	MESA TOP DR NLY	118' N OF MESA TOP DR	118' / 0.02	60'	4" HBP / 10" CTS	32'	36'	A
3777	LONG VALLEY DRIVE	94' S OF MESA TOP DR NLY	FOREST LAKES DR	94' / 0.02	100'	4" HBP / 10" CTS	40'	44'	A
3779	FOREST LAKES DRIVE (MITCH)	BAPTIST RD NLY	FOREST LAKES DR	3358' / 0.64	120'	5.5" HBP / 12" CTS	36'	40'	A
3779	FOREST LAKES DRIVE (MITCH)	FOREST LAKES DR NLY	SECTION LINE	576' / 0.11	120'	5.5" HBP / 12" CTS	36'	40'	A
3780	MESA TOP DRIVE	762' W OF LINDERBERG RD EL	LINDERBERG RD	762' / 0.14	60'	4" HBP / 10" CTS	32'	36'	A
3780	MESA TOP DRIVE	LINDERBERG RD SELY	FOREST LAKES DR	3036' / 0.58	60'	4" HBP / 10" CTS	32'	36'	A
3782	FOREST LAKES DRIVE	2031' W OF MESA TOP DR EL	MESA TOP DR	2031' / 0.38	60'	4" HBP / 10" CTS	32'	36'	A
3782	FOREST LAKES DRIVE	MESA TOP DR ELY	LAKEFRONT DR	1076' / 0.20	80'	4" HBP / 10" CTS	40'	44'	A
3782	FOREST LAKES DRIVE	LAKEFRONT DR ELY	LAKEFRONT DR	1766' / 0.33	80'	4" HBP / 10" CTS	40'	44'	A
3782	FOREST LAKES DRIVE	LAKEFRONT DR ELY	LONG VALLEY DR	2030' / 0.38	80'	4" HBP / 10" CTS	40'	44'	A
3782	FOREST LAKES DRIVE	LONG VALLEY DR ELY	FOREST LAKES DR (MITCHELL)	367' / 0.07	100'	4" HBP / 10" CTS	40'	44'	A
TOTAL LENGTH ACCEPTED				15214' / 2.87 mi					

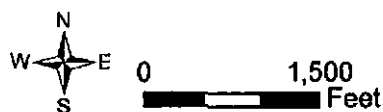
APPROVALS

ICE CONSTRUCTION SERVICES MGR
HIGHWAY DIVISION MGR
INSPECTION SUPERVISOR (DSD)

BK ROADS DATABASE TECHNICIAN
ME DEVELOPMENT SERVICES DIR

ACCEPTANCE RECOMMENDED

[Signature]
COUNTY ENGINEER
PUBLIC WORKS DIR



Forest Lakes Dr
From 2031' W of Mesa Top Dr
Ely
to Mesa Top Dr
Approx. Length: 2031' - 0.38 mi

Forest Lakes Dr
From Mesa Top Dr
Ely
to Lakefront Dr
Approx. Length: 1076' - 0.20 mi

Forest Lakes Dr
From Lakefront Dr
Ely
to Lakefront Dr
Approx. Length: 1766' - 0.33 mi

Forest Lakes Dr
From Lakefront Dr
Ely
to Long Valley Dr
Approx. Length: 2030' - 0.38 mi

Forest Lakes Dr
From Long Valley Dr
Ely
to Forest Lakes Dr
Approx. Length: 367' - 0.07 mi

Forest Lakes Dr (Mitchell Ave)
From Baptist Rd
Nly
to Forest Lakes Dr
Approx. Length: 3358' - 0.64 mi

Forest Lakes Dr (Mitchell Ave)
From Forest Lakes Dr
Nly
to Section Line
Approx. Length: 576' - 0.11 mi

Legend

- Roads - Accepted for Maintenance
- Maintained Roads**
 - Paved and Maintained
 - Gravel and Maintained
- County Roads Not Maintained**
 - - Not Accepted for Maintenance
- Private Roads**
 - - Private Roads-Private Maintenance
- Misc Roads**
 - Other Govt Maintenance
 - Future Roads and Proposed Roads
- Forest Lakes F1
- Parcels

FLOW AREA 8

RESOLUTION NO. 18=421

BOARD OF COUNTY COMMISSIONERS
COUNTY OF EL PASO, STATE OF COLORADO

RESOLUTION TO APROVE APPLICATION FOR **FINAL ACCEPTANCE** OF
CERTAIN STREETS WITHIN FOREST LAKES FILING NO. 1 SUBDIVISION
INTO THE EL PASO COUNTY ROAD MAINTENANCE SYSTEM.

WHEREAS, the Board of County Commissioners of El Paso County, Colorado,
has received an application for final acceptance of certain streets located within
the unincorporated area of El Paso County, more particularly described herein,
for addition and maintenance into the El Paso County Highway System; and

WHEREAS, the same have been inspected by El Paso County, and the
investigations reveal the County should accept and maintain such streets;

NOW, THEREFORE, BE IT RESOLVED the Board of County Commissioners of
El Paso County, Colorado, hereby approves the final acceptance for
maintenance of streets within the unincorporated area of El Paso County as
described in Exhibit A, which is attached hereto and incorporated by reference,
effective as of this date.

DONE THIS 6th day of November, 2018, at Colorado Springs, Colorado.

BOARD OF COUNTY COMMISSIONERS
OF EL PASO COUNTY, COLORADO



By: Paul Glenn
President***

Chuck Broerman
11/13/2018 03:09:21 PM
Doc \$0.00 6
Rec \$0.00 Pages

El Paso County, CO



218131752



EL PASO

COUNTY

APPLICATION FOR FINAL ACCEPTANCE INTO THE EL PASO COUNTY MAINTENANCE SYSTEM

SUBDIVISION	FOREST LAKES F1	S - T - R	PLAT	12407
APPLICANT	CLASSIC COMMUNITIES	28-11-67	DATE PLAT RECORDED	9/1/2006
FILE REFERENCE	SF-15-019		BOCC HEARING	11/6/2018

NOTES Changes in road naming and new intersections added since Filing 1 was recorded.

ROAD NO.	ROAD NAME	FROM	TO	LENGTH FT/MI	ROW WIDTH	SURFACE TYPE	SURF WIDTH	F/F CG	CURB TYPE
853	LINDBERGH RD	MESA TOP DR	118' N OF MESA TOP DR	118'/0.02	60'	4"HBP/10"CTS	32'	36'	A
3777	LONG VALLEY DR	94' S OF FOREST LAKES DR	FOREST LAKES DR	83'/0.02	100'	4"HBP/10"CTS	40'	44'	A
3779	FOREST LAKES DR (3779)	FOREST LAKES DR (3782)	CHANNEL ISLAND DR	304'/0.06	120'	5.5"HBP/12"CTS	36'	40'	A
3779	FOREST LAKES DR (3779)	CHANNEL ISLAND DR	PELICAN BAY DR	1831'/0.35	120'	5.5"HBP/12"CTS	36'	40'	A
3779	FOREST LAKES DR (3779)	PELICAN BAY DR	MEDIAN START	739'/0.14	120'	5.5"HBP/12"CTS	36'	40'	A
3779	FOREST LAKES DR (3779)	MEDIAN START	W BAPTIST RD	285'/0.05	120'	5.5"HBP/12"CTS	36'	40'	A
3779	FOREST LAKES DR (3779)	W BAPTIST RD	MEDIAN START	277'/0.05	120'	5.5"HBP/12"CTS	36'	40'	A
3780	MESA TOP DR	762' W OF LINDBERGH RD	LINDBERGH RD	762'/0.14	60'	4"HBP/10"CTS	32'	36'	A
3780	MESA TOP DR	LINDBERGH RD	FOREST LAKES DR (3782)	3037'/0.58	60'	4"HBP/10"CTS	32'	36'	A
3782	FOREST LAKES DR (3782)	2031' W OF MESA TOP DR	MESA TOP DR	2031'/0.38	60'	4"HBP/10"CTS	32'	36'	A
3782	FOREST LAKES DR (3782)	MESA TOP DR	LAKEFRONT DR	1078'/0.20	80'	4"HBP/10"CTS	40'	44'	A
3782	FOREST LAKES DR (3782)	LAKEFRONT DR	LAKEFRONT DR	1763'/0.33	80'	4"HBP/10"CTS	40'	44'	A

EL PASO



COUNTY

APPLICATION FOR FINAL ACCEPTANCE INTO THE EL PASO COUNTY MAINTENANCE SYSTEM

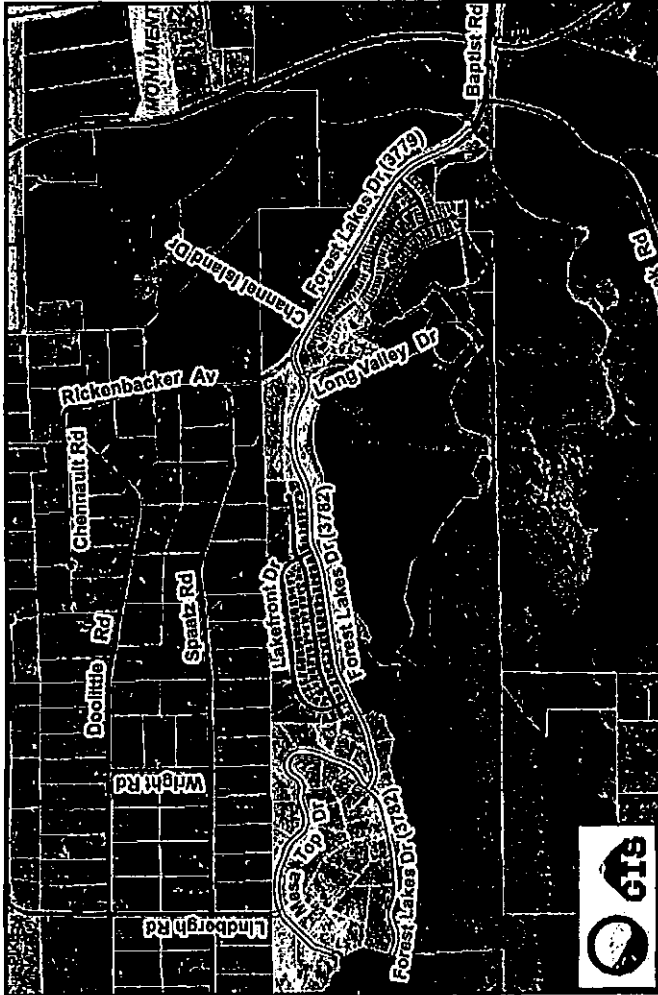
SUBDIVISION	FOREST LAKES F1	S - T - R	PLAT	12407
APPLICANT	CLASSIC COMMUNITIES	27-11-67	DATE PLAT RECORDED	9/1/2006
FILE REFERENCE	SF-15-019		BOCC HEARING	11/6/2018

NOTES

3782	FOREST LAKES DR (3782)	LAKEFRONT DR	BEGIN OF MEDIAN	1801' / 0.34	80' 4" HBP / 10" CTS	40'	44'	A
3782	FOREST LAKES DR (3782)	BEGIN OF MEDIAN	LONG VALLEY DR	242' / 0.05	130' 4" HBP / 10" CTS	40'	44'	A
3782	FOREST LAKES DR (3782)	LONG VALLEY DR	FOREST LAKES DR (3779)	428' / 0.08	160' 4" HBP / 10" CTS	40'	44'	A
3782	FOREST LAKES DR (3782)	FOREST LAKES DR (3779)	LONG VALLEY DR	469' / 0.09	160' 4" HBP / 10" CTS	40'	44'	A
3782	FOREST LAKES DR (3782)	LONG VALLEY DR	END OF MEDIAN	226' / 0.04	130' 4" HBP / 10" CTS	40'	44'	A
TOTAL LENGTH ACCEPTED				15474' / 2.93 mi				

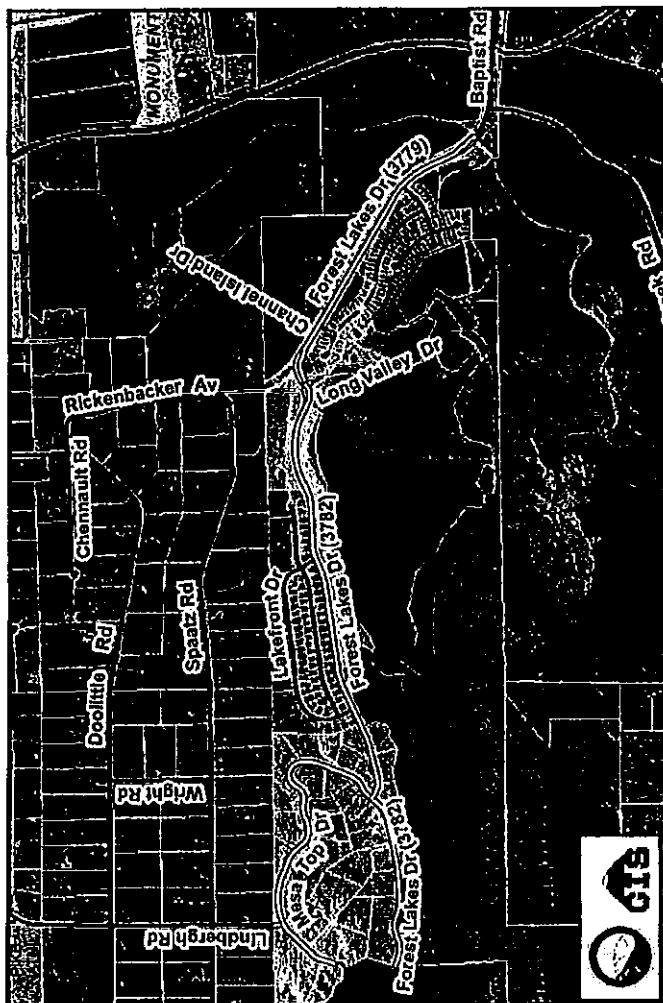
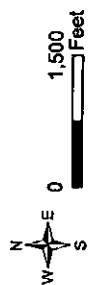
APPROVALS		ACCEPTANCE RECOMMENDED	
N/A	CONSTRUCTION SERVICES MGR	<u>BK</u>	ROADS DATABASE TECHNICIAN
N/A	HIGHWAY DIVISION MGR	<u>GD</u>	DEVELOPMENT SERVICES DIR
<u>PW</u>	INSPECTION SUPERVISOR (DSD)	<u>Jennifer E. Irvine</u> <small>Jennifer E. Irvine (Oct 24, 2018)</small> <u>Scot H. Cuthbertson</u> <small>Scot H. Cuthbertson (Oct 24, 2018)</small> PUBLIC WORKS DIR	

11/6/2018



Mesa Top Dr From 762' W of Lindbergh Rd NEly Approx. Length: 762' - 0.14 mi	Forest Lakes Dr (3782) From Lakefront Dr Ely to Lakefront Dr Approx. Length: 1763' - 0.33 mi	Lindbergh Rd From Mesa Top Dr Nly to 118' N of Mesa Top Dr Approx. Length: 118' - 0.02 mi
Mesa Top Dr From Lindbergh Rd SEly to Forest Lakes Dr (3782) Approx. Length: 3037' - 0.58 mi	Forest Lakes Dr (3782) From Lakefront Dr Ely to Begin of Median Approx. Length: 1801' - 0.34 mi	Legend Maintained Roads — Paved and Maintained — Gravel and Maintained Count Roads Not Maintained - - - Not Accepted for Maintenance Private Roads - - - Private Roads - Private Maintenance Misc Roads — Other Government Maintenance - - - Future Roads and Proposed Roads Forest Lakes F1 Parcels
Forest Lakes Dr (3782) From 2031' W of Mesa Top Dr Ely to Mesa Top Dr Approx. Length: 2031' - 0.38 mi	Forest Lakes Dr (3782) From Begin of Median Ely to Long Valley Dr Approx. Length: 242' - 0.05 mi	
Forest Lakes Dr (3782) From Mesa Top Dr Ely to Lakefront Dr Approx. Length: 1078' - 0.20 mi	Forest Lakes Dr (3782) From Long Valley Dr Wly to End of Median Approx. Length: 226' - 0.04 mi	

PLOW AREA 7 WEST



Long Valley Dr From 94' S of Forest Lakes Dr NWly to Forest Lakes Dr (3782) Approx. Length: 83' - 0.02 mi	Forest Lakes Dr (3779) From Channel Island Dr SEly to Pelican Bay Dr Approx. Length: 1831' - 0.35 mi
Forest Lakes Dr (3782) From Forest Lakes Dr (3779) Wly to Long Valley Dr Approx. Length: 469' - 0.09 mi	Forest Lakes Dr (3779) From Pelican Bay Dr SEly to Median Start Approx. Length: 739' - 0.14 mi
Forest Lakes Dr (3782) From Long Valley Dr Ely to Forest Lakes Dr (3779) Approx. Length: 428' - 0.08 mi	Forest Lakes Dr (3779) From Median Start SEly to W Baptist Rd Approx. Length: 285' - 0.05 mi
Forest Lakes Dr (3779) From Forest Lakes Dr (3782) SEly to Channel Island Dr Approx. Length: 394' - 0.06 mi	Forest Lakes Dr (3779) From W Baptist Rd NWly to Median Start Approx. Length: 277' - 0.05 mi

Maintained Roads

— Paved and Maintained

Gravel and Maintained

Count Roads Not Maintained

— — — Not Accepted for Maintenance

Private Roads

----- Private Roads - Private Maintenance

Misc Roads

Other Government Maintenance

---: Future Roads and Proposed Roads

Forest Lakes F1

Parcel 2

FLOW AREA 7 WEST

EXHIBIT "G"
Itemized Cost for Forest Lakes Drive

Site Name:	Forst Lakes Filing 1 Cost Recovery	Lots:	
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1/4/2019				Unit Cost	Cost	Company
	CURB AND GUTTER					
	Excavation		t&m	\$ 5,621.00	\$ 5,621.00	Cornella Bros./Kempton Construction
	Machine Pour Curb & Gutter Type A	5875	lf	\$ 15.94	\$ 93,647.50	PPC Construction Inc./Pete Lien & Sons/Rocky Mountain PreMix/Transit Mix
	Handform curb & gutter Type 3 (medians)	334	lf	\$ 14.94	\$ 4,989.96	PPC Construction Inc./Martin Marietta/Transit Mix Concrete
	Stamped Concrete	3165	sf	\$ 7.50	\$ 23,737.50	PPC Construction Inc./Pete Lien & Sons Inc.
	C & G Prep	5875	t&m	\$ 13,245.00	\$ 13,245.00	JDS Construction Services/Cornella Bros.
	C & G Backfill	5875	t&m	\$ 10,873.50	\$ 10,873.50	PPC Construction Inc./Cornella Bros.
	ASPHALT PAVING					
	5.5" Asphalt	12469	sy	\$ 23.73	\$ 295,889.37	Rocky Mtn Materials & Asphalt/Martin Marietta
	12" CTS @ 4%	12469	sy	\$ 8.57	\$ 106,859.33	Rocky Mtn Materials & Asphalt/Martin Marietta
	Paving Prep	3033	lf	\$ 71,447.50	\$ 71,447.50	Cornella Bros.
	Traffic Striping	3551	lf	\$ 1.50	\$ 5,326.50	AA Accurate & Affordable Striping
	Cross Walk Indicators	84	sf	\$ 14.00	\$ 1,176.00	AA Accurate & Affordable Striping
	Traffic Singage			\$ 5,173.89	\$ 5,173.89	Midwest Barricade
	LANDSCAPING					
	Landscape & Irrigation	131587	sf	\$ 1.86	\$ 244,751.82	Beardlaw/All American/American Land Reclamation/PPC/Kempton
	Erosion Control	6066	lf	\$ 14,700.00	\$ 14,700.00	Classic Homes Storm Water
	Transplant Trees	100	ea	\$ 57,650.00	\$ 57,650.00	C Lazy T Tree Service

SUBTOTAL

Engineering (July, August, Sept 2015 invoices) \$ 955,088.87
\$ 10,860.00

TOTAL COST \$ 965,948.87

Total Shared
Length 3299.06 lf
\$/lf \$ 292.80