2022 Financial Assurance Est provided on the CD's and GEC provided on the

update accordingly per comments provided on the CD's and GEC plan



Updated: 11/4/2021

yberry, Colorado Springs Filing No. 3 (142 Res. Lots) ject Name			INFORMATIO 5/16/2022 Date		PCD File No.			
			Unit			(with Pre-Pla	t Construction)	
scription	Quantity	Units	Cost		Total	% Complete	Remaining	
CTION 1 - GRADING AND EROSION CONTRO	L (Construction	and Perma	nent BMPs)					
Earthwork								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$-	\$	-	
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -	\$	-	
5,001-20,000; \$30,000 min	9,250	CY	\$ 5.00	=	\$ 46,250.00	\$	46,250.	
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -	\$	-	
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -	\$	-	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -	\$	-	
Permanent Seeding (inc. noxious weed mgmnt.)	20	AC	\$ 886.00	=	\$ 17,720.00	\$	17,720.	
Mulching	20	AC	\$ 831.00	=	\$ 16,620.00	\$	16,620.	
Permanent Erosion Control Blanket		SY	\$ 7.00	=	Drovido the	agest for	-	
Permanent Pond/BMP Construction	<	CY	\$ 22.00	=	Provide the o	JUSTION	-	
Permanent Pond/BMP (Spillway)	1	EA	\$ 3,000.00	-	the pond		3,000.	
Permanent Pond/BMP (Forebay / Outlet Structure)	1	EA	\$ 12,000.00	=			12,000.	
Safety Fence		LF	\$ 3.00	=	construction.		-	
emporary Erosion Control Blanket		SY	\$ 3.00	=			-	
/ehicle Tracking Control	1	EA	\$ 2,625.00	=	\$ 2,625.00	\$	2,625.	
Silt Fence	2,000	LF	\$ 3.00	=	\$ 6,000.00	\$	6,000.	
emporary Seeding	20	AC	\$ 695.00	=	\$ 13,900.00	\$	13,900	
emporary Mulch	20	AC	\$ 831.00	=	\$ 16,620.00	\$	16,620	
Erosion Bales	20	EA	\$ 28.00	=	\$ -	\$	10,020	
Fosion Logs/Straw Wattles	100	LF	\$ 6.00	=	\$ 600.00	\$	600	
Rock Check Dams	100	EA	\$ 554.00	=	\$ -	\$	500	
het Protection	12	EA	\$ 185.00	=	\$ 2,220.00	\$	2,220	
Sediment Basin	12	EA	\$ 1,952.00	=	\$ 1,952.00	\$	1,952	
Concrete Washout Basin	1	EA	\$ 997.00	_			997	
	1	EA	\$ 997.00		- ·	\$	997	
				=	Ψ	\$		
insert items not listed but part of construction plans]				=	\$ -	\$	15,719	
ubject to defect warranty financial assurance. A minimum of 20% shall tained until final acceptance (MAXIMUM OF 80% COMPLETE	INTENANCE (359		on 1 Subtotal	=	\$ 15,719.90 \$ 156,223.90	\$		
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bject to defect warranty financial assurance. A minimum of 20% shall tained until final acceptance (MAXIMUM OF 80% COMPLETE WED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS construction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (4" thick) sphalt Pavement (6" thick) sphalt Pavement Marking tarricade - Type 3 belineator - Type I burb and Gutter, Type A (6" Vertical) turb and Gutter, Type C (Ramp) " Sidewalk " Sidewalk redestrian Ramp tross Pan, local (8" thick, 6' wide to include return) turb Chase buardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam) Guardrail Inpact Attenuator found Barrier Fence (CMU block, 6' high) idextricel Conduit, Size = traffic Signal, complete intersection	1 8,425 6,100 1,206 11 10 2 6,000 10,000 8,890 68	Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF EA EA LF SY SY SY SY SY SY EA LF LF EA LF EA LF LF EA	 Subtotal \$ 2,000.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 22.00 \$ 97.00 \$ 33.00 \$ 22.00 \$ 9.00 \$ 33.00 \$ 200 \$ 200 \$ 32.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 32.00 \$ 53.00 \$ 66.00 \$ 40.00 \$ 1,273.00 \$ 67.00 \$ 102.00 \$ 1,639.00 \$ 55.00 \$ 80.00 \$ 2,324.00 \$ 4,172.00 \$ 4,172.00 \$ 4,172.00 \$ 87.00 \$ 89.00 		\$ 156,223.90 \$ 2,000.00 \$ 261,175.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 591,700.00 \$ 10,854.00 \$ 3,663.00 \$ - \$ 3,663.00 \$ - \$ 10,854.00 \$ - \$ 10,854.00 \$ - \$ 10,854.00 \$ - \$ - \$ 192,000.00 \$ - \$ 320,000.00 \$ - \$ 78,926.00 \$ 32,160.00 \$ - \$ - \$ - \$ - \$ -	\$ \$	156,223.9	
teject to defect warranty financial assurance. A minimum of 20% shall tained until final acceptance (MAXIMUM OF 80% COMPLETE WED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS construction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (4" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf) <u>4</u> " thick iaised Median, Paved legulatory Sign/Advisory Sign auide/Street Name Sign poxy Pavement Marking arricade - Type 3 lelineator - Type I surb and Gutter, Type A (6" Vertical) surb and Gutter, Type B (Median) surb and Gutter, Type C (Ramp) " Sidewalk " Sidewalk " Sidewalk " Sidewalk " Sidewalk edestrian Ramp fross Pan, local (8" thick, 6' wide to include return) fross Pan, local (8" thick, 6' wide to include return) fross Pan, local (9" thick, 8' wide to include return) fross Pan, local (9" thick, 8' wide to include return) fross Pan, local (9" thick, 8' wide to include return) fross Pan, local (9" thick, 6' high) found Barrier Fence (DM plock, 6' high) ound Barrier Fence (panels, 6' high) lectrical Conduit, Size =	1 8,425 6,100 1,206 11 10 2 6,000 10,000 8,890 68	Section LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF SY SY SY SY SY SY SY LF LF EA LF LF EA LF LF EA LF LF EA LF LF EA LF EA LF EA LF EA LF EA LF EA LF EA LF EA EA EA EA EA EA EA EA EA EA	 Subtotal \$ 2,000.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 33.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 27.00 \$ 22.00 \$ 22.00 \$ 22.00 \$ 32.00 \$ 53.00 \$ 66.00 \$ 40.00 \$ 102.00 \$ 1639.00 \$ 55.00 \$ 55.00 \$ 2,324.00 \$ 4,172.00 \$ 89.00 \$ 89.00 \$ 18.00 \$ 18.00 \$ 470,666 		\$ 156,223.90 \$ 261,175.00 \$ - \$ 261,175.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ 591,700.00 \$ 10,854.00 \$ 3,663.00 \$ - \$ 442.00 \$ - \$ 442.00 \$ - \$ 192,000.00 \$ - \$ 192,000.00 \$ - \$ 320,000.00 \$ - \$ 320,000.00 \$ - \$ 78,926.00 \$ 32,160.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$	156,223.9	
teject to defect warranty financial assurance. A minimum of 20% shall tained until final acceptance (MAXIMUM OF 80% COMPLETE WPCD) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS construction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (4" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf) <u>4</u> " thick taised Median, Paved legulatory Sign/Advisory Sign Buide/Street Name Sign poxy Pavement Marking arricade - Type 3 lelineator - Type 1 Aurb and Gutter, Type A (6" Vertical) Aurb and Gutter, Type B (Median) Aurb and Gutter, Type C (Ramp) * Sidewalk * Sidewalk * Sidewalk edestrian Ramp fross Pan, local (8" thick, 6' wide to include return) Aurb Conse Aurdrail Type 3 (W-Beam) Aurdrail Type 3 (W-Beam) Aurdrail Type 7 (Concrete) Aurdrail Impact Attenuator ound Barrier Fence (CMU block, 6' high) Ound Barrier Fence (CMU block, 6' high) Ound Barrier Fence (panels, 6' high) Extra Conduit, Size = Taffic Signal, complete intersection	1 8,425 6,100 1,206 11 10 2 6,000 10,000 8,890 68	Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF EA EA LF EA LF EA LF EA LF EA LF EA LF EA EA	 Subtotal \$ 2,000.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 97.00 \$ 9.00 \$ 15.00 \$ 221.00 \$ 220.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 53.00 \$ 66.00 \$ 106.00 \$ 106.00 \$ 102.00 \$ 102.00 \$ 102.00 \$ 102.00 \$ 4.172.00 \$ 87.00 \$ 89.00 \$ 4.172.00 \$ 89.00 \$ 18.00 \$ 470,666 FFG (MY CC 	= - - - - - - - - - - - - - - - - - - -	\$ 156,223.90 \$ 261,175.00 \$ - \$ 261,175.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ 591,700.00 \$ 10,854.00 \$ 3663.00 \$ - \$ 442.00 \$ - \$ 442.00 \$ - \$ 192,000.00 \$ - \$ 192,000.00 \$ - \$ 320,000.00 \$ - \$ 78,926.00 \$ 32,160.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ <td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>156,223.9</td>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,223.9	

layberry, Colorado Springs Filing No. 3 (142 Res. Lots) roject Name				5/16/2022 Date		PCD File No.			
escription		Quantity	Units	Unit Cost		Total	(with Pre-Pl % Complete	at Construction) Remaining	
escription		Quantity	Units	COSL	=	\$ -	\$		
[insert items not listed but part of construction p	lans1				=	\$ -	\$	-	
TORM DRAIN IMPROVEMENTS	- -								
Concrete Box Culvert (M Standard), Size (W	х Н)		LF		=	\$ -	\$	-	
18" Reinforced Concrete Pipe	,	64	LF	\$ 70.00	=	\$ 4,480.00	\$	4,480.	
24" Reinforced Concrete Pipe		449	LF	\$ 83.00	=	\$ 37,267.00	\$	37,267.	
30" Reinforced Concrete Pipe		572	LF	\$ 104.00	=	\$ 59,488.00	\$	59,488.	
36" Reinforced Concrete Pipe		1,391	LF	\$ 128.00	=	\$ 178,048.00	\$	178,048	
42" Reinforced Concrete Pipe		93	LF	\$ 171.00	=	\$ 15,903.00	\$	15,903	
48" Reinforced Concrete Pipe			LF	\$ 209.00	=	\$ -	\$	-	
54" Reinforced Concrete Pipe			LF	\$ 272.00	=	\$ -	\$	-	
60" Reinforced Concrete Pipe			LF	\$ 319.00	=	\$ -	\$	-	
66" Reinforced Concrete Pipe			LF	\$ 368.00	=	\$ -	\$	-	
72" Reinforced Concrete Pipe			LF	\$ 421.00	=	\$ -	\$	-	
18" Corrugated Steel Pipe			LF	\$ 90.00	=	\$ -	\$	-	
24" Corrugated Steel Pipe			LF	\$ 103.00	=	\$ -	\$	-	
30" Corrugated Steel Pipe			LF	\$ 131.00	=	\$ -	\$		
36" Corrugated Steel Pipe			LF	\$ 157.00	=	\$ -	\$	-	
42" Corrugated Steel Pipe			LF	\$ 180.00	=	\$ -	\$		
48" Corrugated Steel Pipe			LF	\$ 190.00	=	\$ -	\$		
54" Corrugated Steel Pipe			LF	\$ 278.00	=	\$ -	\$		
60" Corrugated Steel Pipe			LF	\$ 300.00	=	\$ -	\$	-	
66" Corrugated Steel Pipe			LF	\$ 364.00	=	\$ -	\$		
72" Corrugated Steel Pipe			LF	\$ 428.00	=	\$ -	\$		
78" Corrugated Steel Pipe			LF	\$ 492.00	=	\$ -	\$		
84" Corrugated Steel Pipe			LF	\$ 588.00	=	\$ -	\$		
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	36"	1	EA	\$ 768.00	=	\$ 768.00	\$	768	
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	42"	1	EA	\$ 1,254.00	=	\$ 1,254.00	\$	1,254	
End Treatment- Headwall			EA		=	\$ -	\$		
End Treatment- Wingwall			EA		=	\$ -	\$		
End Treatment - Cutoff Wall			EA		=	\$ -	\$	-	
Curb Inlet (Type R) L=5', Depth < 5'		9	EA	\$ 6,138.00	=	\$ 55,242.00	\$	55,242	
Curb Inlet (Type R) L=5', $5' \leq \text{Depth} < 10'$			EA	\$ 7,981.00	=	\$ -	\$		
Curb Inlet (Type R) L =5', $10' \le \text{Depth} < 15'$			EA	\$ 9,242.00	=	\$ -	\$		
Curb Inlet (Type R) L =10', Depth < 5'		1	EA	\$ 8,447.00	=	\$ 8,447.00	\$	8,447	
Curb Inlet (Type R) L =10', $5' \leq \text{Depth} < 10'$			EA	\$ 8,706.00	=	\$ -	\$	-	
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'			EA	\$ 10,898.00	=	\$ -	\$		
Curb Inlet (Type R) L =15', Depth < 5'		2	EA	\$ 10,984.00	=	\$ 21,968.00	\$	21,968	
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'			EA	\$ 11,775.00	=	\$ -	\$		
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'			EA	\$ 12,876.00	=	Durantal			
Curb Inlet (Type R) L =20', Depth < 5'			EA	\$ 11,706.00	=	Provide num	bers	-	
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'			EA	\$ 12,920.00	=	after providin	n	-	
Grated Inlet (Type C), Depth < 5'			EA	\$ 5,138.00			•		
Grated Inlet (Type D), Depth < 5'			EA	\$ 6,347.00	=	volumes for p	proposed		
Storm Sewer Manhole, Box Base			EA	\$ 12,876.00	=	rip rap on pla			
Storm Sewer Manhole, Slab Base		9	EA	\$ 7,082.00	=	inp rup on pic		63,738	
Geotextile (Erosion Control)			SY	\$ 7.00	=	\$-	\$		
Rip Rap, d50 size from 6" to 24"		6	Tons	\$ 89.00		¢ 534.00	\$	534	
Rip Rap, Grouted			Tons	s Add :	36" plug	1	\$		
Drainage Channel Construction, Size (W x H	+)		LF	\$		-	\$		
Drainage Channel Lining, Concrete			CY	\$ 631.00	=	\$ -	\$		
Drainage Channel Lining, Rip Rap			CY	\$ 124.00	=	\$ -	\$		
Drainage Channel Lining, Grass			AC	\$ 1,626.00	=	\$ -	\$		
Drainage Channel Lining, Other Stabilization	V				=	\$ -	\$		
					=	\$ -	\$		
finsert items not listed but part of construction p	lansl				=	\$ -	\$		
Incontinenter note a part part of content action p						Ψ			

PROJECT INFORMATION

			PROJEC		FORMATI	ON					
Mayberry, Colorado Springs Filing No. 3 (1	42 Res. Lots)				16/2022						
Project Name					ate		_		PCD File No.		
					Unit				(with Pre	-Plat (Construction)
Description	Quantity Units		.	Cost			Total		% Complete Rema		
SECTION 3 - COMMON DEVELOPME						T Mainta					
ROADWAY IMPROVEMENTS						- Planta		C)			
					1.2.11			-		\$	-
				Ad	d trail d	quantit	les to	-		\$	-
				oith	ner sec	tion 3	or 2	-		\$	-
~								-		\$	-
				dep	pendin	g on w	/ho	-		\$	-
							ble for	-		\$	-
STORM DRAIN IMPROVEMENTS	(Except	ion: Permanent Pon	d/BMP s							r	
18" HDPE Storm Pipe (Pond D Outlet Pipe)	· · ·	106	LF	the	maint	enanc	e of	7,420.00		\$	7,420.0
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	18"	1	EA	the	trail.			420.00		\$	420.0
Rip Rap, d50 size from 6" to 24"		5	Tons	Ş	89.00	=	\$	445.00		\$	445.0
	\sim	\sim	\sim	\frown		=	\$	-		\$	-
				· 7		=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS		1									
Water Main Pipe (PVC), Size 8"	7		LF	- 5	71.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"	(LF	\$	83.00	=	\$	-		\$	-
Gate Valves, 8"	7		EA	Ş	2,058.00	=	\$	-		\$	-
Fire Hydrant Assembly, w/ all valves	6		EA		7,306.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and v	alves 🕻		EA	\$	1,466.00	=	\$	-		\$	-
Fire Cistern Installation, complete	7		EA	\cap		=	\$	-		\$	-
				- X				a sector a se		\$	-
[insert items not listed but part of construction	plans						out qu	antities.		\$	-
SANITARY SEWER IMPROVEMENTS	7			1					2		
Sewer Main Pipe (PVC), Size 8"			LF	×	71.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet	(EA	\$	4,858.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete	~		EA	-	1,553.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete	(EA			=	\$	-		\$	-
	7					=	\$	-		\$	-
[insert items not listed but part of construction				K		=	\$	-		\$	-
ANDSCAPING IMPROVEMENTS		(For subdivision spe	cific cond	lition of	approval, or	PUD)					
	<u> </u>		EA	Ý		=	\$	-		\$	-
			EA			=	\$	-		\$	-
			EA			=	\$	-		\$	-
			EA			=	\$	-		\$	-
			EA			=	\$	-		\$	-
* - Section 3 is not subject to defect warranty requirements			Sec	ction 3	3 Subtotal	=	\$	8,285.00		\$	8,285.00

		PROJECT	INF	ORMATIO	DN					
Mayberry, Colorado Springs Filing No. 3 (142 R	les. Lots)		5/1	L6/2022						
Project Name	Date					PCD File No.				
				Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Perm	nament WOCV BMPs)	LS	\$	3,000.00	=	\$	3,000.00		\$	3,000.00
POND/BMP CERTIFICATION (inc. elevations and v		LS	\$	1,500.00	=	\$	1,500.00		\$	1,500.00
					Tota	Const	ruction Einancia	Accurance		2 605 805 00
					1010	i consu	ruction Financia	ASSULATICE	-	2,695,805.90
			(5	Sum of all se	ction subto	tals plus a	as-builts and pond/BN	/IP certification)	<u> </u>	1
							as-builts and pond/BN	,		
		-	truc	tion Finar	ncial Ass	urance	(with Pre-Plat Co	onstruction)	\$	
		-	truc	tion Finar	ncial Ass	urance		onstruction)	\$	
		-	truc	tion Finar	tems comp	urance lete plus a	(with Pre-Plat Co	DINSTRUCTION)		2,695,805.90
		all section tota	truc Ils les	tion Finar	ncial Ass tems comp Total D	urance (lete plus a efect Wa	(with Pre-Plat Co as-builts and pond/BM	DINSTRUCTION) MP certification)		2,695,805.90
		all section tota	truc Ils les	tion Finar	ncial Ass tems comp Total D	urance (lete plus a efect Wa	(with Pre-Plat Co as-builts and pond/BN arranty Financia	DINSTRUCTION) MP certification)		2,695,805.90
		all section tota	truc Ils les	tion Finar	ncial Ass tems comp Total D	urance (lete plus a efect Wa	(with Pre-Plat Co as-builts and pond/BN arranty Financia	DINSTRUCTION) MP certification)		2,695,805.90 524,477.40
Approvals		all section tota	truc Ils les	tion Finar	ncial Ass tems comp Total D	urance (lete plus a efect Wa	(with Pre-Plat Co as-builts and pond/BN arranty Financia	DINSTRUCTION) MP certification)		2,695,805.90

Engineer (P.E. Seal Required)

Approved by Owner / Applicant

Date

Approved by El Paso County Engineer / ECM Administrator

Date