EXHIBIT 'A'

2022 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 11/4/2021

PROJECT INFORMATION								
Mayberry, Colorado Springs Filing No. 3	1/9/2023		SF2219					
Project Name	Date	•	PCD File No.					

Unit (with Pre-Plat Constr							re-Plat Construction)	
Description	Quantity	Units	Cost			Total	% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTR							, , , , , , , , , , , , , , , , , , ,	
* Earthwork			-					
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-	\$	-
1,000-5,000; \$8,000 min	1,200	CY	\$ 6.00	=	\$	8,000.00	\$	8,000.00
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-	\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-	\$	-
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-	\$	-
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-	\$	-
* Permanent Seeding (inc. noxious weed mgmnt.)	41	AC	\$ 886.00	=	\$	36,582.94	\$	36,582.94
* Mulching	41	AC	\$ 831.00	=	\$	34,311.99	\$	34,311.99
* Permanent Erosion Control Blanket	38,460	SY	\$ 7.00	=	\$	269,219.72	\$	269,219.72
* Permanent Pond/BMP Construction	4,329	CY	\$ 22.00	=	\$	95,238.00	\$	95,238.00
* Permanent Pond/BMP (Spillway)	1	EA	\$ 3,000.00	=	\$	3,000.00	\$	3,000.00
* Permanent Pond/BMP (Forebay/Outlet Structure)	3	EA	\$ 12,000.00	=	\$	36,000.00	\$	36,000.00
Safety Fence	7,574	LF	\$ 3.00	=	\$	22,723.08	\$	22,723.08
Temporary Erosion Control Blanket	38,460	SY	\$ 3.00	=	\$	115,379.88	\$	115,379.88
Vehicle Tracking Control	1	EA	\$ 2,625.00	=	\$	2,625.00	\$	2,625.00
Silt Fence	2,769	LF	\$ 3.00	=	\$	8,306.46	\$	8,306.46
Temporary Seeding	41	AC	\$ 695.00	=	\$	28,495.00	\$	28,495.00
Temporary Mulch	41	AC	\$ 831.00	=	\$	34,071.00	\$	34,071.00
Erosion Bales	0	EA	\$ 28.00	=	\$	-	\$	-
Erosion Logs/Straw Waddle	0	LF LF	\$ 6.00 \$ 7.00	=	\$	3,584.00	\$	2 504 00
Curb Socks	512		-	=	\$.,	\$	3,584.00
Rock Check Dams	30 21	EA	\$ 554.00 \$ 185.00		\$	16,620.00	\$	16,620.00
Inlet Protection Sediment Basin		EA EA	\$ 185.00 \$ 1,952.00	=	\$	3,885.00 3,904.00	\$	3,885.00
Concrete Washout Basin	2	EA	\$ 1,952.00	=	\$	1,994.00	\$	3,904.00 1,994.00
Concrete Washout Dasin	1	LA	φ 997.00		\$	1,994.00	\$	1,994.00
[insert items not listed but part of construction plans]					\$		\$	
* - Subject to defect warranty financial assurance. A minimum of 20% shall	NTENANCE (35%		n 1 Subtotal	=	\$ \$	76,602.52 800,542.59	\$ \$	76,602.52 800,542.59
SECTION 2 - PUBLIC IMPROVEMENTS *								
0			+ 2 000 00		1.			
Construction Traffic Control		LS	\$ 2,000.00	=	\$	-	\$	-
Aggregate Base Course (135 lbs/cf)	0.429	Tons	\$ 31.00	= =	\$	-	\$	-
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	9,428	Tons CY	\$ 31.00 \$ 56.00		\$	- - 527,968.00	\$	- - 527,968.00
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)	0	Tons CY SY	\$ 31.00 \$ 56.00 \$ 16.00		\$ \$ \$	- 527,968.00 -	\$ \$ \$	- 527,968.00 -
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)	0 28,283	Tons CY SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00		\$ \$ \$ \$	-	\$ \$ \$	-
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	0 28,283 0	Tons CY SY SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00	=	\$ \$ \$ \$	527,968.00 - 593,943.00 -	\$ \$ \$ \$	527,968.00 - 593,943.00
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf)	0 28,283 0 5,727	Tons CY SY SY SY Tons	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00	=	\$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00	\$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 595,519.00
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved	0 28,283 0 5,727 11,580	Tons CY SY SY SY Tons SF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00	= = =	\$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17	\$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign	0 28,283 0 5,727	Tons CY SY SY SY Tons SF EA	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00	= = = =	\$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00	\$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 595,519.00
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)	0 28,283 0 5,727 11,580 65	Tons CY SY SY SY Tons SF EA EA	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00	= = = =	\$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00	\$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Aggregate Base Course Asphalt Pavement (147 lbs/cf) Asphalt Pa	0 28,283 0 5,727 11,580	Tons CY SY SY SY Tons SF EA	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00	= = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17	\$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asph	0 28,283 0 5,727 11,580 65	Tons CY SY SY SY Tons SF EA EA SF SF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00	= = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asph	0 28,283 0 5,727 11,580 65 1,185	Tons CY SY SY SY Tons SF EA EA SF SF EA	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00	= = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Barricade - Type 3 Delineator - Type I	0 28,283 0 5,727 11,580 65 1,185	Tons CY SY SY SY Tons SF EA EA SF SF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00	= = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 593,943.00 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical)	0 28,283 0 5,727 11,580 65 1,185	Tons CY SY SY SY Tons SF EA EA SF EA EA EA	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 593,943.00 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 1,90,685.44
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Barricade - Type 3 Delineator - Type I	0 28,283 0 5,727 11,580 65 1,185	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 593,943.00 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Aghatic Pavement Marking Egoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959	Tons CY SY SY SY Tons SF EA EA SF EA LF LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 593,943.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Aggregate Mame Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp)	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959 1,830 7,766	Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,551.92
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Baised Median, Paved Begulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only)	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959 1,830 7,766	Tons CY SY SY SY Tons SF EA EA EA EA LF LF SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 593,943.00 593,943.00 104,221.17 21,645.00 17,775.00 1,768.00 1,768.00 190,685.44 58,557.76
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Agination Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959 1,830 7,766 0 74,085	Tons CY SY SY SY Tons SF EA EA EA LF LF LF SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 53.00 \$ 66.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 593,943.00 555,519.00 104,221.17 21,645.00 17,775.00 1,768.00 190,685.44 58,557.76 248,521.92
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Aghatic Pavement Marking Egoxy Pavement Marking Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) S" Sidewalk 6" Sidewalk	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959 1,830 7,766 0 74,085	Tons	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 38.00 \$ 38.0	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 593,943.00 555,519.00 104,221.17 21,645.00 17,775.00 1,768.00 190,685.44 58,557.76 248,521.92
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asph	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959 1,830 7,766 0 74,085 0	Tons	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 38.00 \$ 66.00 \$ 80.00 \$ 80.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92 - 4,889,621.22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 593,943.00 555,519.00 104,221.17 21,645.00 17,775.00 1,768.00 190,685.44 58,557.76 248,521.92 4,889,621.22
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Argived Median, Paved Argived Argiv	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959 1,830 7,766 0 74,085 0	Tons	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 66.00 \$ 60.00 \$ 106.00 \$ 106.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.46 58,557.76 248,521.92 - 4,889,621.22 - 89,110.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,775.00 17,7768.00 17,775.00 17,775.00 17,775.00 17,775.00 17,768.00 190,685.44 58,557.76 248,521.92 4,889,621.22
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959 1,830 7,766 0 74,085 0	Tons	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 1,273.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92 - 4,889,621.22 - 89,110.00 30,420.68	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,775.00 17,768.00 17,775.00 18,557.44 18,557.76 248,521.92 4,889,621.22 89,110.00 30,420.68
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Baricade Median, Paved Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085	Tons CY SY SY SY Tons SF EA EA EA LF LF SY SY SY EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 9.00 \$ 333.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 66.00 \$ 67.00 \$ 102.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92 - 4,889,621.22 - 89,110.00 30,420.68	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1527,968.00 593,943.00 593,943.00 104,221.17 21,645.00 17,775.00 1,768.00 190,685.44 58,557.76 248,521.92 4,889,621.22 - 4,889,621.22 - 89,110.00 30,420.68
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Are guide/Street Name Sign Epoxy Pavement Marking Bericade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (20mmon areas only) S" Sidewalk B" Sidewalk	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085	Tons CY SY SY SY Tons SF EA SF EA LF LF LF SY SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 1,273.00 \$ 173.00 \$ 102.00 \$ 1639.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92 - 4,889,621.22 - 89,110.00 30,420.68 8,608.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 593,943.00 104,221.17 21,645.00 17,775.00 1,768.00 190,685.44 58,557.76 248,521.92 4,889,621.22 89,110.00 30,420.68 8,608.80
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Asphalt Paveme	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 1,273.00 \$ 106.00 \$ 106.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92 - 4,889,621.22 - 89,110.00 30,420.68 8,608.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 593,943.00 - 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92 - 4,889,621.22 - 89,110.00 30,420.68 8,608.80
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Aregulatory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085	Tons CY SY SY SY Tons SF EA EA EA LF LF LF LF SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 1,273.00 \$ 102.00 \$ 1,639.00 \$ 16.30 \$ 16.30 \$ 16.30 \$ 16.30 \$ 16.30 \$ 10.30 \$ 10		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92 - 4,889,621.22 - 89,110.00 30,420.68 8,608.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 593,943.00 - 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92 - 4,889,621.22 89,110.00 30,420.68 8,608.80
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Aregulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Berricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk B" Sidewalk B" Sidewalk B" Sidewalk B" Sidewalk Bedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085	Tons CY SY SY Tons SF EA SF EA LF LF LF SY SY SY EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 99.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.0		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-527,968.00 -593,943.00 -555,519.00 104,221.17 21,645.00 -17,775.00 -1,768.00 -190,685.44 58,557.76 248,521.92 -4,889,621.22 -89,110.00 30,420.68 8,608.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92 - 4,889,621.22 - 89,110.00 30,420.68 8,608.80
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Bericate - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) S" Sidewalk B" Sidewalk B" Sidewalk B" Sidewalk B" Sidewalk B" Sidewalk B" Sidewalk Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	0 28,283 0 5,727 11,580 65 1,185 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085	Tons CY SY SY SY Tons SF EA SF EA LF LF LF SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 26.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 32.00 \$ 30.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92 - 4,889,621.22 - 89,110.00 30,420.68 8,608.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527,968.00 - 593,943.00 - 555,519.00 104,221.17 21,645.00 - 17,775.00 - 1,768.00 - 190,685.44 58,557.76 248,521.92 - 4,889,621.22 - 89,110.00 30,420.68 8,608.80

PROJECT INFORMATION							
Mayberry, Colorado Springs Filing No. 3	1/9/2023	SF2219					
Project Name	Date	PCD File No.					

			Unit				th Pre-Plat Construction)
Description	Quantity	Units	Cost		 Total	% Complete	Remaining
Traffic Signal, complete intersection		EA	\$ 470,666	=	\$ -		\$ -
				=	\$ -		-
[insert items not listed but part of construction plans]				=	\$ -		-
Concrete Box Culvert (M Standard), Size (W x H)		LF		I =	\$ 		\$ -
18" Reinforced Concrete Pipe	104	LF	\$ 70.00		\$ 7,266.00		\$ 7,266.00
24" Reinforced Concrete Pipe	1,592	LF	\$ 83.00		\$ 132,136.00		\$ 132,136.00
30" Reinforced Concrete Pipe	989	LF	\$ 104.00		\$ 102,904.88		\$ 102,904.88
36" Reinforced Concrete Pipe	2,712	LF	\$ 128.00		\$ 347,116.80		\$ 347,116.80
42" Reinforced Concrete Pipe	2,712	LF	\$ 171.00		\$ 517,110.00		\$ -
48" Reinforced Concrete Pipe	927	LF	\$ 209.00		\$ 193,743.00		\$ 193,743.00
54" Reinforced Concrete Pipe	327	LF	\$ 272.00		\$ 155,7 15.00		\$ -
60" Reinforced Concrete Pipe		LF	\$ 319.00		\$ 		\$ -
66" Reinforced Concrete Pipe		LF	\$ 368.00		\$ 		\$ -
72" Reinforced Concrete Pipe		LF	\$ 421.00		\$ 		\$ -
18" Corrugated Steel Pipe		LF	\$ 90.00		\$ 		\$ -
24" Corrugated Steel Pipe		LF	\$ 103.00		\$ 		\$ -
30" Corrugated Steel Pipe		LF	\$ 131.00		\$ 		\$ -
36" Corrugated Steel Pipe		LF	\$ 157.00		\$ 		\$ -
42" Corrugated Steel Pipe		LF	\$ 180.00		\$ 		\$ -
48" Corrugated Steel Pipe		LF	\$ 190.00		\$ 		\$ -
54" Corrugated Steel Pipe		LF	\$ 278.00		\$ 		\$ -
60" Corrugated Steel Pipe		LF	\$ 300.00		\$ 		\$ -
66" Corrugated Steel Pipe		LF	\$ 364.00		\$ 		\$ -
72" Corrugated Steel Pipe		LF	\$ 428.00		\$ 		\$ -
78" Corrugated Steel Pipe		LF	\$ 492.00		\$ 		\$ -
84" Corrugated Steel Pipe		LF	\$ 588.00		\$ 		'
Flared End Section (FES) RCP Size = 36"		LF					Ψ
(unit cost = 6x pipe unit cost)	1	EA	\$ 744.00	=	\$ 744.00		\$ 744.00
Flared End Section (FES) CSP Size =	5		\$ 1,788.00	_	\$ 8,940.00		\$ 8,940.00
(unit cost = 6x pipe unit cost) 60"	3	EA	\$ 1,766.00		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
End Treatment- Headwall		EA		=	\$ -		\$ -
End Treatment- Wingwall		EA		=	\$ -		\$ -
End Treatment - Cutoff Wall		EA		=	\$ -		\$ -
Curb Inlet (Type R) L=5', Depth < 5'	6	EA	\$ 6,138.00		\$ 36,828.00		\$ 36,828.00
Curb Inlet (Type R) L=5', 5'≤ Depth < 10'		EA	\$ 7,981.00		\$ -		\$ -
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 9,242.00		\$ -		\$ -
Curb Inlet (Type R) L =10', Depth < 5'	6	EA	\$ 8,447.00		\$ 50,682.00		\$ 50,682.00
Curb Inlet (Type R) L =10', 5'≤ Depth < 10'		EA	\$ 8,706.00		\$ -		\$ -
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,898.00		\$ -		\$ -
Curb Inlet (Type R) L =15', Depth < 5'	7	EA	\$ 10,984.00		\$ 76,888.00		\$ 76,888.00
Curb Inlet (Type R) L =15', 5'≤ Depth < 10'		EA	\$ 11,775.00		\$ -		\$ -
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,876.00		\$ -		\$ -
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 11,706.00		\$ -		\$ -
Curb Inlet (Type R) L =20', 5'≤ Depth < 10'		EA	\$ 12,920.00		\$ -		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 5,138.00	=	\$ -		\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,347.00	=	\$ -		\$ -
Storm Sewer Manhole, Box Base		EA	\$ 12,876.00		\$ -		\$ -
Storm Sewer Manhole, Slab Base	18	EA	\$ 7,082.00	=	\$ 127,476.00		\$ 127,476.00
Geotextile (Erosion Control)		SY	\$ 7.00		\$ -		\$ -
Rip Rap, d50 size from 6" to 24"	15	Tons	\$ 89.00	=	\$ 1,340.34		\$ 1,340.34
Rip Rap, Grouted		Tons	\$ 105.00	=	\$ -		\$ -
Drainage Channel Construction, Size (W x H)		LF		=	\$ -		\$ -
Drainage Channel Lining, Concrete		CY	\$ 631.00	=	\$ -		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 124.00	=	\$ -		\$ -
Drainage Channel Lining, Grass	3	AC	\$ 1,626.00		\$ 5,398.55		\$ 5,398.55
Drainage Channel Lining, Other Stabilization				=	\$ -		\$ -
29"x49" Plug	1	EA	\$ 5,000.00	=	\$ 5,000.00		\$ 5,000.00
					,		
				=	\$ -		\$ -

PROJECT INFORMATION								
Mayberry, Colorado Springs Filing No. 3	1/9/2023		SF2219					
Project Name	Date	PC	CD File No.					

				Unit				(with Pre-Plat Construction		
Description	Quantity	Units		Cost			Total	% Complete		Remaining
* - Subject to defect warranty financial assurance. A minimum of 20% shall		Sectio	n 2	Subtotal	=	\$	8,434,828.56		\$	8,434,828.56
SECTION 3 - COMMON DEVELOPMENT IMPRO	OVEMENTS (Pr	ivate or D	ist	rict and I	NOT Main	taine				-, -,
	-									
Meander Granite Trail	2,300	SF	\$	2.00	=	\$	4,600.00		\$	4,600.00
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Exception	on: Permanent Pon	d/BMP shall	be it	emized und	er Section 1)				
Rip Rap, d50 size from 6" to 24"	19,178	SF			=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"	8,849	LF	\$	71.00	=	\$	628,288.23		\$	628,288.2
Water Main Pipe (Ductile Iron), Size 8"	0	LF	\$	83.00	=	\$	-		\$	-
Gate Valves, 8"	40	EA	\$	2,058.00	=	\$	82,320.00		\$	82,320.00
Fire Hydrant Assembly, w/ all valves	16	EA	\$	7,306.00	=	\$	116,896.00		\$	116,896.0
Water Service Line Installation, inc. tap and valves	142	EA	\$	1,466.00	=	\$	208,172.00		\$	208,172.0
Fire Cistern Installation, complete	0	EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"	10,801	LF	\$	71.00	=	\$	766,880.94		\$	766,880.94
Sanitary Sewer Manhole, Depth < 15 feet	39	EA	\$	4,858.00	=	\$	189,462.00		\$	189,462.0
Sanitary Service Line Installation, complete	142	EA	\$	1,553.00	=	\$	220,526.00		\$	220,526.0
Sanitary Sewer Lift Station, complete	0	EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS (For subdivision spe	cific condition	n of	approval, or	PUD)					
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	
		EA			=	\$	-		\$	
		EA			=	\$	-		\$	

PROJECT INFORMATION							
Mayberry, Colorado Springs Filing No. 3	1/9/2023		SF2219				
Project Name	Date		PCD File No.				

				Unit			(wi	th Pre-	Plat Construction)
Description	Quantity	Units		Cost		Total	% Complete		Remaining
** - Section 3 is not subject to defect warranty requirements		Sectio	n 3 S	Subtotal	=	\$ 2,217,145.17		\$	2,217,145.17
AS-BUILT PLANS (Public Improvements inc. Permanent \	NQCV BMPs)	LS	\$	5,000.00	=	\$ 5,000.00		\$	5,000.00
POND/BMP CERTIFICATION (inc. elevations and volume	calculations)	LS	\$	3,000.00	=	\$ 3,000.00		\$	3,000.00

Total Construction Financial Assurance _ \$ 11,460,516.32

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$\\
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification) 11,460,516.32

Total Defect Warranty Financial Assurance _______ 1,783,436.24

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Pall	30 //033
Approvals	OSE OSE
I hereby certify that this is an accurate and complete estimate of costs for the work is	iown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
48	27 23
Engineer (P.E. Seal Required)	WAL CO
	5/30/23
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date