



2022 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 11/4/2021

(The property		opuateu. 11, 1,2021				
PROJECT INFORMATION						
Mayberry, Colorado Springs Filing No. 3	9/1/2022	SF2219				
Project Name	Date	PCD File No.				

CD's

	O	11-71		Unit				e-Plat C ∣	onstruction)
escription	Quantity	Units		Cost		Total	% Complete		Remaining
*ECTION 1 - GRADING AND EROSION CONTRO * Earthwork	L (Construction	and Permai	nent B	MPS)					
less than 1,000; \$5,300 min		CY	\$	8.00	=	\$ -		\$	
1 000 5 000 00 000 :		CY	\$	6.00	=	\$ -		\$	
1,000-5,000; \$8,000 min 5,001-20,000; \$30,000 min update quantit	y _{10,000}	CY	\$	5.00	=	\$ 50,000.00)	\$	50,000.00
20,001-50,000; \$100,000 min		CY	\$	3.50	=	\$ -		\$	-
50,001-200,000; \$175,000 min		CY	\$	2.50	=	\$ -		\$	_
greater than 200,000; \$500,000 min		CY	\$	2.00	=	\$ -		\$	_
* Permanent Seeding (inc. noxious weed mgmnt.)	55	AC	\$	886.00	=	\$ 49,063.26	j	\$	49,063.26
* Mulching	55	AC	\$	831.00	=	\$ 46,017.57		\$	46,017.57
* Permanent Erosion Control Blanket	10	SY	\$	7.00	=	\$ -		\$	-
* Permanent Pond/BMP Construction	4,329	CY	\$	22.00	=	\$ 95,238.00)	\$	95,238.00
* Permanent Pond/BMP (Spillway)	1	EA	\$ 3	3,000.00	=	\$ 3,000.00		\$	3,000.00
* Permanent Pond/BMP (Forebay/Outlet Structure)	3	EA	\$ 12	2,000.00	=	\$ 36,000.00		\$	36,000.00
Safety Fence	14,806	LF	\$	3.00	=	\$ 42,017.52		\$	42,017.52
Temporary Erosion Control Blanket	3	SY	\$	3.00	=	\$ 14.45		\$	14.45
Vehicle Tracking Control	1	EA	\$ 2	2,625.00	=	\$ 2,625.00)	\$	2,625.0
Silt Fence	12,566	LF	\$	3.00	=	\$ 37,698.24	+	\$	37,698.2
Temporary Seeding	55	AC	\$	695.00	=	\$ 38,486.42	!	\$	38,486.4
Temporary Mulch	55	AC	\$	831.00	=	\$ 46,017.57		\$	46,017.5
Erosion Bales	0	EA	\$	28.00	=	\$ -		\$	-
Erosion Logs/Straw Waddle	0	LF	\$	6.00	=	\$ -		\$	-
Rock Check Dams 30?	> 21	EA	\$	554.00	=	\$ 11,634.00		\$	11,634.0
Inlet Protection	16	EA	\$	185.00	=	\$ 2,960.00)	\$	2,960.0
Sediment Basin	0	EA	_	1,952.00	=	\$ -		\$	-
Concrete Washout Basin	1	EA	\$	997.00	=	\$ 997.00)	\$	997.0
					=	\$ -		\$	-
[insert items not listed but part of construction plans]			<u> </u>		=	\$ -		\$	-
Subject to defect warranty financial assurance. A minimum of 20% sha	Cludo AB	% of Constr	uction	BMPs)	=	\$ 49,151.44		\$	49,151.4
retained until final acceptance (MAXIMLIM OF 80% COMPLETE		Section	n 1 S	ubtotal	=	\$ 510,920.47		\$	510,920.47
LOWED)	adways					¥ 5=5,5=6113		7	010,010
ECTION 2 - DURI TO IMPROVEMENTS *	•								
ECTION 2 - PUBLIC IMPROVEMENTS *				Plea	se uno	date per			
OADWAY IMPROVEMENTS						date per			
OADWAY IMPROVEMENTS Construction Traffic Control		LS				date per provided.		\$	-
OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Coursey (135 lbs/cf)		Tons	\$	2, co m	ments	provided.		\$	- -
OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)		Tons CY	\$	com Plea	ments se also	provided.		\$	- - -
OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)	0	Tons CY SY	\$ \$ \$	com Plea	ments	provided pinclude - the -		\$ \$	-
OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)	0 28,283	Tons CY SY SY	\$ \$ \$ \$	com Plea valu	ments se also es for t	provided sinclude the		\$ \$ \$ \$	-
OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	28,283 0	Tons CY SY SY SY	\$ \$ \$ \$	Plea Valu prop	ments se also	provided. o înclude the tțiping 593,933.99		\$ \$ \$ \$	- 593,933.9 -
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Ag "thick	28,283 0 5,727	Tons CY SY SY SY Tons	\$ \$ \$ \$ \$	Plea Valu prop	ments se also es for t osed s	provided pinclude the striping 555,540.40		\$ \$ \$ \$ \$	593,933.9 - 555,540.4
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Construction Traffic Control Aggregate Base Coursey (135 lbs/cf) Aggregate Base Coursey (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Barised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	28,283 0 5,727 11,586 90 8 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085 454 84	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97.00 97.00 9.00 333.00 15.00 26.00 221.00 27.00 32.00 32.00 53.00 66.00 80.00 106.00 1,273.00 67.00	ments use also es for to osed s = = = = = = = = = = = = = = = = = = =	provided pinclude the - striping - \$ 555,540.40 \$ 104,221.17 \$ 29,970.00 \$ - \$ 1,768.00 \$ 190,685.44 \$ 58,557.76 \$ 248,521.92 \$ 4,889,621.22 \$ - \$ 89,110.00 \$ 30,420.66 \$ 8,608.86		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	593,933.9 - 555,540.4 104,221.1 29,970.0 - 1,768.0 - 190,685.4 58,557.7 248,521.9 - 4,889,621.2 - 89,110.0
Construction Traffic Control Aggregate Base Coursey (135 lbs/cf) Aggregate Base Coursey (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	28,283 0 5,727 11,586 90 8 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97.00 97.00 9.00 333.00 15.00 26.00 221.00 27.00 32.00 32.00 32.00 66.00 80.00 106.00 1,273.00 67.00 102.00 1,639.00	ments use also es for to osed s = = = = = = = = = = = = = = = = = = =	provided pinclude the - striping - \$ 555,540.4 \$ 104,221.17 \$ 29,970.00 \$ - \$ 1,768.00 \$ - \$ 190,685.44 \$ 58,557.76 \$ 248,521.93 \$ - \$ 4,889,621.22 \$ - \$ 8,9110.00 \$ 30,420.66 \$ 8,608.80		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	593,933.9 - 555,540.4 104,221.1 29,970.0 - 1,768.0 - 190,685.4 58,557.7 248,521.9 - 4,889,621.2 - 89,110.0 30,420.6 8,608.8
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Barised Median, Paved Begulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam)	28,283 0 5,727 11,586 90 8 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085 454 84	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97.00 97.00 9.00 333.00 15.00 26.00 221.00 27.00 32.00 32.00 32.00 66.00 80.00 106.00 1,273.00 67.00 102.00 1,639.00 55.00	ments use also es for to osed s = = = = = = = = = = = = = = = = = = =	provided pinclude the - striping - \$ 555,40.4 \$ 104,221.17 \$ 29,970.00 \$ - \$ 1,768.00 \$ - \$ 190,685.44 \$ 58,557.7 \$ 248,521.9 \$ - \$ 4,889,621.22 \$ - \$ 89,110.00 \$ 30,420.66 \$ 8,608.80 \$ - \$ 1		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	593,933.9 - 555,540.4 104,221.1 29,970.0 - 1,768.0 - 190,685.4 58,557.7 248,521.9 - 4,889,621.2 - 89,110.0 30,420.6 8,608.8
Construction Traffic Control Aggregate Base Coursey (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14" thick) Asphalt Pavement (14" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Barised Median, Paved Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk B" Sidewalk B" Sidewalk B" Sidewalk B" Sidewalk Bedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	28,283 0 5,727 11,586 90 8 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085 454 84	Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY LF LF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97.00 9.00 9.00 333.00 15.00 26.00 27.00 32.00 32.00 53.00 66.00 80.00 106.00 1,273.00 67.00 102.00 1,639.00 55.00 80.00	ments use also es for to osed s = = = = = = = = = = = = = = = = = = =	provided pinclude the - striping		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	593,933.9 - 555,540.4 104,221.1 29,970.0 1,768.0 - 190,6855.7 248,521.9 - 4,889,621.2 - 89,110.0 30,420.6 8,608.8
Construction Traffic Control Aggregate Base Coursey (135 lbs/cf) Aggregate Base Coursey (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asp	28,283 0 5,727 11,586 90 8 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085 454 84	Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97.00 9.00 9.00 333.00 15.00 26.00 27.00 32.00 32.00 32.00 66.00 80.00 106.00 1,273.00 67.00 102.00 1,639.00 80.00 2,324.00	ments use also uses for to toosed s uses uses uses uses uses uses uses us	provided pinclude the - striping		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	593,933.9 - 555,540.4 104,221.1 29,970.0 1,768.0 - 190,685.4 58,557.7 248,521.9 - 4,889,621.2 - 89,110.0 30,420.6 8,608.8
Construction Traffic Control Aggregate Base Coursey (135 lbs/cf) Aggregate Base Coursey (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asp	28,283 0 5,727 11,586 90 8 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085 454 84	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97.00 9.00 9.00 333.00 15.00 26.00 27.00 32.00 32.00 32.00 66.00 80.00 106.00 1,273.00 67.00 102.00 1,639.00 80.00 2,324.00 4,172.00	ments use also es for to osed s = = = = = = = = = = = = = = = = = = =	provided pinclude the - striping		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	593,933.9 - 555,540.4 104,221.1 29,970.0 - 1,768.0 - 190,685.4 58,557.7 248,521.9 - 4,889,621.2 - 89,110.0 30,420.6 8,608.8
Construction Traffic Control Aggregate Base Coursey (135 lbs/cf) Aggregate Base Coursey (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Aggregate Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	28,283 0 5,727 11,586 90 8 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085 454 84	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97.00 9.00 97.00 9.00 333.00 15.00 26.00 27.00 32.00 32.00 32.00 32.00 66.00 80.00 106.00 1,273.00 67.00 102.00 1,639.00 55.00 80.00 2,324.00 4,172.00 87.00	ments use also es for to cosed s = = = = = = = = = = = = = = = = = =	provided pinclude the - striping - \$ 555,540.4(\$ 104,221.17 \$ 29,970.0(\$ - \$ 1,768.0(\$ - \$ 190,685.4(\$ 58,557.7(\$ 248,521.97 \$ 4,889,621.27 \$ 8 9,110.0(\$ 30,420.6(\$ 6,608.8(\$ - \$ - \$ 8,608.8(\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	593,933.9 - 555,540.4 104,221.1 29,970.0 - 1,768.0 - 190,685.4 58,557.7 248,521.9 - 4,889,621.2 - 89,110.0 30,420.6 8,608.8
Construction Traffic Control Aggregate Base Coursey (135 lbs/cf) Aggregate Base Coursey (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Are gulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) S" Sidewalk B" Sidewalk Bedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high) Sound Barrier Fence (panels, 6' high)	28,283 0 5,727 11,586 90 8 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085 454 84	Tons CY SY SY SY Tons SF EA EA SF SF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97.00 97.00 9.00 333.00 15.00 26.00 221.00 27.00 32.00 32.00 32.00 32.00 66.00 80.00 106.00 107	ments ase also es for toosed s = = = = = = = = = = = = = = = = = =	provided pinclude the striping \$ 555,540.44 \$ 104,221.17 \$ 29,970.00 \$ - \$ 1,768.00 \$ - \$ 190,685.44 \$ 58,557.76 \$ 248,521.97 \$ - \$ 4,889,621.27 \$ - \$ 8,110.00 \$ 30,420.66 \$ 8,608.80 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	593,933.9 - 555,540.4 104,221.1 29,970.0 1,768.0 - 190,685.4 58,557.7 248,521.9 - 4,889,621.2 - 89,110.0 30,420.6 8,608.8
Construction Traffic Control Aggregate Base Coursey (135 lbs/cf) Aggregate Base Coursey (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Agreed Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) S" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	28,283 0 5,727 11,586 90 8 8 0 5,959 1,830 7,766 0 74,085 0 0 74,085 454 84	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	97.00 9.00 97.00 9.00 333.00 15.00 26.00 27.00 32.00 32.00 32.00 32.00 66.00 80.00 106.00 1,273.00 67.00 102.00 1,639.00 55.00 80.00 2,324.00 4,172.00 87.00	ments use also es for to cosed s = = = = = = = = = = = = = = = = = =	provided pinclude the - striping - \$ 555,540.4(\$ 104,221.17 \$ 29,970.0(\$ - \$ 1,768.0(\$ - \$ 190,685.4(\$ 58,557.7(\$ 248,521.97 \$ 4,889,621.27 \$ 8 9,110.0(\$ 30,420.6(\$ 6,608.8(\$ - \$ - \$ 8,608.8(\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	593,933.9 555,540.4 104,221.1 29,970.0 - 1,768.0 - 190,685.4 58,557.7 248,521.9 - 4,889,621.2 - 89,110.0 30,420.6 8,608.8

PROJECT INFORMATION					
Mayberry, Colorado Springs Filing No. 3	9/1/2022	SF2219			
Project Name	Date	PCD File No.			

Description	Quantity	Quantity Units Co			Total	(with Pre % Complete	re-Plat Construction) Remaining		
	- Lames			=	\$ -		\$ -		
[insert items not listed but part of construction plans]				=	\$ -		\$ -		
STORM DRAIN IMPROVEMENTS									
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -		
18" Reinforced Concrete Pipe	104	LF	\$ 70.00	=	\$ 7,266.00		\$ 7,266.0		
24" Reinforced Concrete Pipe	907	LF	\$ 83.00	=	\$ 75,286.81		\$ 75,286.8		
30" Reinforced Concrete Pipe	989	LF	\$ 104.00	=	\$ 102,904.88		\$ 102,904.8		
36" Reinforced Concrete Pipe	2,712	LF	\$ 128.00	=	\$ 347,116.80		\$ 347,116.8		
42" Reinforced Concrete Pipe		LF	\$ 171.00	=	\$ -		\$ -		
48" Reinforced Concrete Pipe	927	LF	\$ 209.00	=	\$ 193,743.00		\$ 193,743.0		
54" Reinforced Concrete Pipe		LF	\$ 272.00	=	\$ -		\$ -		
60" Reinforced Concrete Pipe		LF	\$ 319.00	=	\$ -		\$ -		
66" Reinforced Concrete Pipe		LF	\$ 368.00	=	\$ -		\$ -		
72" Reinforced Concrete Pipe		LF	\$ 421.00	=	\$ -		\$ -		
18" Corrugated Steel Pipe		LF	\$ 90.00	=	\$ -		\$ -		
24" Corrugated Steel Pipe		LF	\$ 103.00	=	\$ -		\$ -		
30" Corrugated Steel Pipe		LF	\$ 131.00	=	\$ -		\$ -		
36" Corrugated Steel Pipe		LF	\$ 157.00	-	\$ -		\$ -		
42" Corrugated Steel Pipe		LF	\$ 180.00	=	\$ -		\$ -		
48" Corrugated Steel Pipe		LF	\$ 190.00	=	\$ -		\$ -		
54" Corrugated Steel Pipe		LF	\$ 278.00	=	\$ _		\$ -		
60" Corrugated Steel Pipe		LF	\$ 300.00	=	\$ <u>-</u>		\$ -		
66" Corrugated Steel Pipe		LF	\$ 364.00	=	\$ 		\$ -		
72" Corrugated Steel Pipe		LF	\$ 428.00	=	\$ _		\$ -		
78" Corrugated Steel Pipe		LF	\$ 492.00	=	\$ 		\$ -		
84" Corrugated Steel Pipe		LF	\$ 588.00	=	\$ _		\$ -		
Flared End Section (FES) RCP Size = 36" (unit cost = 6x pipe unit cost)	1	EA	\$ 744.00	=	\$ 744.00		\$ 744.0		
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost) 60"	5	EA	\$ 1,788.00	=	\$ 8,940.00		\$ 8,940.0		
End Treatment- Headwall		EA		=	\$ _		\$ -		
End Treatment- Wingwall		EA		=	\$ _		\$ -		
End Treatment - Cutoff Wall		EA		=	\$ 		\$ -		
Curb Inlet (Type R) L=5', Depth < 5'	6	EA	\$ 6,138.00	=	\$ 36,828.00		\$ 36,828.0		
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,981.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 9,242.00	=	\$ 		\$ -		
Curb Inlet (Type R) L =10', Depth < 5'	6	EA	\$ 8,447.00	=	\$ 50,682.00		\$ 50,682.0		
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 8,706.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,898.00	=	\$ 		\$ -		
Curb Inlet (Type R) L =15', Depth < 5'	4	EA	\$ 10,984.00	=	\$ 43,936.00		\$ 43,936.0		
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'	·	EA	\$ 11,775.00	=	\$ 13,330.00		\$ -		
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,876.00	=	\$ _		\$ -		
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 11,706.00	=	\$ 		\$ -		
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 12,920.00	=	\$ 		\$ -		
Grated Inlet (Type C), Depth < 5'		EA	\$ 5,138.00	=	\$ 		\$ -		
Grated Inlet (Type 0), Depth < 5'		EA	\$ 6,347.00	=	\$ 		\$ -		
Storm Sewer Manhole, Box Base		EA	\$ 12,876.00	=	\$ 		\$ -		
Storm Sewer Manhole, Slab Base	15	EA	\$ 7,082.00	=	\$ 106,230.00		\$ 106,230.0		
Geotextile (Erosion Control)	15	SY	\$ 7,002.00	=	\$ 100,230.00		\$ 100,230.C		
Rip Rap, d50 size from 6" to 24"	15	Tons	\$ 89.00	=	\$ 1,340.34		\$ 1,340.3		
Rip Rap, Grouted	13	Tons	\$ 105.00	=	\$ 1,570.34		\$ 1,540.5		
		LF	ψ 103.00	_	\$ 				
Drainage Channel Lining Concrete		CY	¢ 624.00	=	\$ 		\$ - \$ -		
Drainage Channel Lining, Concrete			\$ 631.00						
Drainage Channel Lining, Rip Rap		CY	\$ 124.00	=	\$ - 200 FF		\$ -		
Drainage Channel Lining, Grass	3	AC	\$ 1,626.00	=	\$ 5,398.55		\$ 5,398.		
Drainage Channel Lining, Other Stabilization				=	\$ -		\$ -		
29"x49" Plug	1	EA	\$ 5,000.00	=	\$ 5,000.00		\$ 5,000.0		
[insert items not listed but part of construction plans]				=	\$ -		\$ -		
Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED)		Section	on 2 Subtotal	=	\$ 7,786,375.76		\$ 7,786,375.7		

PROJECT INFORMATION					
Mayberry, Colorado Springs Filing No. 3	9/1/2022	SF2219			
Project Name	Date	PCD File No.			

				Unit			·	(with Pre	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS (Priv	ate or Dis	tric	t and NO	T Maint	ained b	oy EPC)**			
ROADWAY IMPROVEMENTS							<u> </u>			
Meander Granite Trail	2,300	SF	\$	2.00	=	\$	4,600.00		\$	4,600.00
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Exce	otion: Permanent Pon	d/BMP shall	be ite	emized unde	r Section 1	1)				
Rip Rap, d50 size from 6" to 24"	19,178	SF			=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"	8,849	LF	\$	71.00	=	\$	628,288.23		\$	628,288.23
Water Main Pipe (Ductile Iron), Size 8"	0	LF	\$	83.00	=	\$	-		\$	-
Gate Valves, 8"	40	EA	\$	2,058.00	=	\$	82,320.00		\$	82,320.00
Fire Hydrant Assembly, w/ all valves	16	EA	\$	7,306.00	=	\$	116,896.00		\$	116,896.00
Water Service Line Installation, inc. tap and valves	142	EA	\$	1,466.00	=	\$	208,172.00		\$	208,172.00
Fire Cistern Installation, complete	0	EA			=	\$	· -		\$, <u>-</u>
, ,					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"	10,801	LF	\$	71.00	=	\$	766,880.94		\$	766,880.94
Sanitary Sewer Manhole, Depth < 15 feet	39	EA	\$	4,858.00	=	\$	189,462.00		\$	189,462.00
Sanitary Service Line Installation, complete	142	EA	\$	1,553.00	=	\$	220,526.00		\$	220,526.00
Sanitary Sewer Lift Station, complete	0	EA			=	\$	· -		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific conditio	n of a	approval, or	PUD)				•	
	ì	EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Section	n 3	Subtotal	=	\$	2,217,145.17		\$	2,217,145.17

include costs

	PROJECT INFORMATION	
Mayberry, Colorado Springs Filing No. 3	9/1/2022	SF2219
Project Name	Date /	PCD File No.

			Unit			(with Pre-F	Plat Construction)
Description	Quantity	Units	Cost /		Total	% Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent W	QCV BMPs)	LS	V.	=	\$ -	\$	-
POND/BMP CERTIFICATION (inc. elevations and volume ca	alculations)	LS	E	=	\$ -	\$	-

Total Construction Financial Assurance \$ 10,514,441.40

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 10,514,441.40

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 1,613,138.92

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the work as shown $\boldsymbol{\alpha}$	on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
Engineer (P.E. Seal Required)	
Approved by Owner / Applicant	Date
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date