

2015 Financial Assurance
 Estimate Form (with pre-plat construction)

10/15/2015

Project Information	
Lorson Boulevard Project Name Stingray Lane to Lorson Blvd Bridge.	8/30/2018 Date

Section 1 - Grading and Erosion Control BMPs - CDR18x	Quantity	Units	Price		% Complete	Remaining
Earthwork*	5,000.00	CY	@ \$ 5	= \$ 25,000.00		\$ 25,000.00 *
Permanent Seeding*	4.00	AC	@ \$ 582	= \$ 2,328.00		\$ 2,328.00 *
Mulching*	4.00	AC	@ \$ 507	= \$ 2,028.00		\$ 2,028.00 *
Permanent Erosion Control Blanket*	170.00	SY	@ \$ 6	= \$ 1,020.00		\$ 1,020.00 *
Temporary Erosion Control Blanket		SY	@ \$ 3	= \$		\$ -
Vehicle Tracking Control	1.00	EA	@ \$ 1,625	= \$ 1,625.00		\$ 1,625.00
Safety Fence		LF	@ \$ 3	= \$		\$ -
Silt Fence	1,000.00	LF	@ \$ 4	= \$ 4,000.00		\$ 4,000.00
Temporary Seeding		AC	@ \$ 485	= \$		\$ -
Temporary Mulch		AC	@ \$ 507	= \$		\$ -
Erosion Bales		EA	@ \$ 21	= \$		\$ -
Erosion Logs	100.00	LF	@ \$ 6	= \$ 600.00		\$ 600.00
Rock Ditch Checks		EA	@ \$ 4,000	= \$		\$ -
Inlet Protection	6.00	EA	@ \$ 153	= \$ 918.00		\$ 918.00
Sediment Basin		EA	@ \$ 1,625	= \$		\$ -
Concrete Washout Basin	1.00	EA	@ \$ 776	= \$ 776.00		\$ 776.00
		@	\$	= \$		\$ -
* specified items subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance process.						
Section 1 Subtotal				= \$ 38,295.00		\$ 38,295.00

Section 2 - Public Improvements**	Quantity	Units	Price		% Complete	Remaining
- Roadway Improvements						
Construction Traffic Control		LS	@ \$ 5,000	= \$		\$ - *
Aggregate Base Course, 6" thick	3,400.00	Tons	@ \$ 18	= \$ 61,200.00		\$ 61,200.00 *
Asphalt Pavement, 5" thick	2,800.00	Tons	@ \$ 65	= \$ 182,000.00		\$ 182,000.00 *
Raised Median, Paved		SF	@ \$ 7	= \$		\$ - *
Electrical Conduit, Size =		LF	@ \$ 14	= \$		\$ - *
Traffic Signal, complete intersection		EA	@ \$ 250,000	= \$		\$ - *
Regulatory Sign	9.00	EA	@ \$ 100	= \$ 900.00		\$ 900.00 *
Advisory Sign		EA	@ \$ 100	= \$		\$ - *
Guide/Street Name Sign	6.00	EA	@ \$ 200	= \$ 1,200.00		\$ 1,200.00 *
Epoxy Pavement Marking	8,100.00	SF	@ \$ 12	= \$ 97,200.00		\$ 97,200.00 *
Thermoplastic Pavement Marking	165.00	SF	@ \$ 22	= \$ 3,630.00		\$ 3,630.00 *
Barricade - Type F	2.00	EA	@ \$ 115	= \$ 230.00		\$ 230.00 *
Delineator (Type I)		EA	@ \$ 21	= \$		\$ - *
Curb and Gutter, Type C (Ramp)		LF	@ \$ 21	= \$		\$ - *
Curb and Gutter, Type A (6" Vertical)	4,800.00	LF	@ \$ 16	= \$ 76,800.00		\$ 76,800.00 *
Curb and Gutter, Type B (Median)		LF	@ \$ 13	= \$		\$ - *
Pedestrian Ramp	65.00	SY	@ \$ 108	= \$ 7,020.00		\$ 7,020.00 *

Cross Pan	85.00	SY	@	\$ 53	=	\$ 4,505.00	\$ 4,505.00	*
Curb Chase		EA	@	\$ 1,300	=	\$	\$ -	*
Guardrail Type 3 (W-Beam)		LF	@	\$ 18	=	\$	\$ -	*
Guardrail Type 7 (Concrete)		LF	@	\$ 67	=	\$	\$ -	*
Guardrail End Anchorage		EA	@	\$ 1,978	=	\$	\$ -	*
Guardrail Impact Attenuator		EA	@	\$ 3,564	=	\$	\$ -	*
Jimmy Camp Creek Bridge (260' long)		LS	@	\$	=	\$	\$ -	*
- Storm Drain Improvements								
Concrete Box Culvert (M Standard), Size (W x H)		LF	@	\$	=	\$	\$ -	*
Reinforced Concrete Pipe (RCP) 24" HERC		LF	@	\$ 90	=	\$	\$ -	*
18" Reinforced Concrete Pipe	44.00	LF	@	\$ 69	=	\$ 3,036.00	\$ 3,036.00	*
24" Reinforced Concrete Pipe	88.00	LF	@	\$ 84	=	\$ 7,392.00	\$ 7,392.00	*
30" Reinforced Concrete Pipe		LF	@	\$ 94	=	\$	\$ -	*
36" Reinforced Concrete Pipe		LF	@	\$ 124	=	\$	\$ -	*
42" Reinforced Concrete Pipe		LF	@	\$ 134	=	\$	\$ -	*
48" Reinforced Concrete Pipe		LF	@	\$ 178	=	\$	\$ -	*
54" Reinforced Concrete Pipe		LF	@	\$ 182	=	\$	\$ -	*
60" Reinforced Concrete Pipe		LF	@	\$ 216	=	\$	\$ -	*
66" Reinforced Concrete Pipe		LF	@	\$ 263	=	\$	\$ -	*
72" Reinforced Concrete Pipe		LF	@	\$ 283	=	\$	\$ -	*
Corrugated Steel Pipe (CSP) Size		LF	@	\$	=	\$	\$ -	*
18" Corrugated Steel Pipe		LF	@	\$ 66	=	\$	\$ -	*
24" Corrugated Steel Pipe		LF	@	\$ 96	=	\$	\$ -	*
30" Corrugated Steel Pipe		LF	@	\$ 101	=	\$	\$ -	*
36" Corrugated Steel Pipe		LF	@	\$ 136	=	\$	\$ -	*
42" Corrugated Steel Pipe		LF	@	\$ 147	=	\$	\$ -	*
48" Corrugated Steel Pipe		LF	@	\$ 169	=	\$	\$ -	*
54" Corrugated Steel Pipe		LF	@	\$ 193	=	\$	\$ -	*
60" Corrugated Steel Pipe		LF	@	\$ 227	=	\$	\$ -	*
66" Corrugated Steel Pipe		LF	@	\$ 278	=	\$	\$ -	*
72" Corrugated Steel Pipe		LF	@	\$ 330	=	\$	\$ -	*
78" Corrugated Steel Pipe		LF	@	\$ 381	=	\$	\$ -	*
84" Corrugated Steel Pipe		LF	@	\$ 432	=	\$	\$ -	*
Flared End Section (FES) RCP †		EA	@	\$ 800	=	\$	\$ -	*
Flared End Section (FES) CSP †		EA	@	\$	=	\$	\$ -	*
End Treatment- Headwall		EA	@	\$	=	\$	\$ -	*
End Treatment- Wingwall		EA	@	\$	=	\$	\$ -	*
End Treatment - Cutoff Wall		EA	@	\$	=	\$	\$ -	*
Curb Inlet (Type R) L=5', Depth < 5 feet		EA	@	\$ 3,791	=	\$	\$ -	*
Curb Inlet (Type R) L=5', 5'-10' Depth		EA	@	\$ 5,044	=	\$	\$ -	*
Curb Inlet (Type R) L =5' , 10'-15' Depth		EA	@	\$ 6,027	=	\$	\$ -	*
Curb Inlet (Type R) L =10', Depth < 5 feet		EA	@	\$ 5,528	=	\$	\$ -	*
Curb Inlet (Type R) L =10' , 5'-10' Depth		EA	@	\$ 6,694	=	\$	\$ -	*
Curb Inlet (Type R) L =10' , 10'-15' Depth		EA	@	\$ 7,500	=	\$	\$ -	*
Curb Inlet (Type R) L =15' , Depth < 5 feet		EA	@	\$ 7,923	=	\$	\$ -	*
Curb Inlet (Type R) L =15' , 5'-10' Depth	1.00	EA	@	\$ 8,000	=	\$ 8,000.00	\$ 8,000.00	*
Curb Inlet (Type R) L =15' , 10'-15' Depth		EA	@	\$ 8,800	=	\$	\$ -	*
Curb Inlet (Type R) L =20' , Depth < 5 feet		EA	@	\$ 8,000	=	\$	\$ -	*
Curb Inlet (Type R) L =20' , 5'-10' Depth	1.00	EA	@	\$ 8,830	=	\$ 8,830.00	\$ 8,830.00	*
Curb Inlet (Type R) L = ___' , ___' - ___' Depth		EA	@	\$	=	\$	\$ -	*
Curb Inlet (Type R) L = ___' , ___' - ___' Depth		EA	@	\$	=	\$	\$ -	*
Grated Inlet (Type C), < 5' deep		EA	@	\$ 3,270	=	\$	\$ -	*
Grated Inlet (Type D), < 5' deep		EA	@	\$ 3,908	=	\$	\$ -	*
Storm Sewer Manhole, Box Base, Depth < 15 feet		EA	@	\$ 8,592	=	\$	\$ -	*
Storm Sewer Manhole, Slab Base, Depth < 15 feet		EA	@	\$ 4,575	=	\$	\$ -	*
Geotextile (Erosion Control)		SY	@	\$ 5	=	\$	\$ -	*
Rip Rap, d50 Size from 6" to 24"	12.00	CY	@	\$ 98	=	\$ 1,176.00	\$ 1,176.00	*
Rip Rap, Grouted		CY	@	\$ 215	=	\$	\$ -	*
Drainage Channel Construction, Size (W x H)		LF	@	\$	=	\$	\$ -	*
Channel Lining, Concrete		CY	@	\$ 450	=	\$	\$ -	*
Channel Lining, Rip Rap		CY	@	\$ 98	=	\$	\$ -	*
Channel Lining, Grass		AC	@	\$ 1,287	=	\$	\$ -	*

Channel Lining, Other Stabilization		SY	@	\$	\$3	=	\$		\$	-	*
Detention Outlet Structure		EA	@	\$	20,000	=	\$		\$	-	*
Detention Emergency Spillway		EA	@	\$	15,000	=	\$		\$	-	*
Permanent Water Quality Facility (Describe)	1.00	EA	@	\$	10,000	=	\$	10,000.00	\$	10,000.00	*
* specified items subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance process. † For flared end sections, multiply pipe LF cost by 6										38,434.00	
Section 2 Subtotal									\$	473,119.00	473,119.00 **

Section 3 - Common Development Improvements (Private or District)***	Quantity	Units	Price		% Complete	Remaining
- Roadway Improvements						
(Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County)			@ \$	= \$		\$ -
			@ \$	= \$		\$ -
			@ \$	= \$		\$ -
Concrete Sidewalk, 4" thick	2,116.00	SY	@ \$ \$38	= \$ 80,408.00		\$ 80,408.00
			@ \$	= \$		\$ -
			@ \$	= \$		\$ -
- Storm Drain Improvements						
(Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County)			@ \$	= \$		\$ -
			@ \$	= \$		\$ -
			@ \$	= \$		\$ -
			@ \$	= \$		\$ -
			@ \$	= \$		\$ -
			@ \$	= \$		\$ -
- Water System Improvements						
Water Main Pipe (PVC), Size 8"	2,400.00	LF	@ \$ \$94	= \$ 225,600.00		
Water Main Pipe (Ductile Iron), Size 8"		LF	@ \$ \$137	= \$		
Gate Valves, 8"	8.00	EA	@ \$ \$1,852	= \$ 14,816.00		
Fire Hydrant Assembly w/ all valves	1.00	EA	@ \$ \$6,430	= \$ 6,430.00		
Water Service Line Installation, including tap and valves		EA	@ \$ 1,253	= \$		
		EA	@ \$	= \$		
- Sanitary Sewer Improvements						
Sewer Main Pipe (PVC), Size 8"		LF	@ \$ \$94	= \$		\$ -
Sanitary Sewer Manhole, Depth < 15 feet		EA	@ \$ \$4,575	= \$		\$ -
Sanitary Service Line Installation, complete		EA	@ \$ 1,516	= \$		\$ -
Sanitary Sewer Lift Station, complete		EA	@ \$	= \$		\$ -
- Landscaping (If Applicable)						
(List landscaping line items and cost - usually only in case of subdivision specific condition of approval, or PUD)		EA	@ \$	= \$		\$ -
		EA	@ \$	= \$		\$ -
		EA	@ \$	= \$		\$ -
		EA	@ \$	= \$		\$ -
		EA	@ \$	= \$		\$ -
***items in this section are not subject to defect warranty financial assurance						
Section 3 Subtotal				= \$ 327,254.00		80,408.00

Financial Assurance Totals

As-built drawings - (FILL IN IF THERE ARE ANY PUBLICLY-MAINTAINED IMPROVEMENTS)
(Inc. survey to verify detention pond volumes.)

\$ 5,000

Total Construction Financial Assurance \$843,668.00

(Sum of all section subtotals)

Total Remaining Construction Financial Assurance 596,822.00

(Sum of all section totals less credit for items complete)

Total Defect Warranty Financial Assurance \$100,699.00

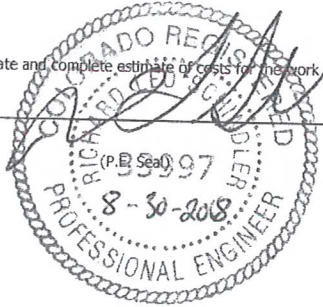
(20% of all items identified as public improvements(*). To be collateralized at time of preliminary acceptance)

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the approved Construction Drawings associated with the Project.

Engineer

Date



Approved by Owner / Applicant

Date

[Handwritten Signature]

8/31/18

Approved
by Elizabeth Nijkamp
El Paso County Planning and Community Development
on behalf of Jennifer Irvine, County Engineer, ECM Administrator
09/20/2018 11:42:46 AM

Approved by El Paso County Engineer / ECM Administrator

Date