2024 Financial Assurance Estimate Form (with pre-plat construction)

PROJECT INFORMATION

SCHMIDT DISTRICT INFRASTRUCTURE
Project Name
Date
PCD File No.

Updated: 10/2023

			Unit				· .	Plat Construction)
Description	Quantity	Units	Cost			Total	% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTR	OL (Construction	and Perm	anent BMPs)					
Earthwork		CV	6 9.00					.
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-		\$ -
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-		\$ -
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-		\$ -
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$			\$ -
50,001-200,000; \$175,000 min	★ 50000.	CY	\$ 2.50	=	\$	175,000.00		\$ 175,000.00
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$ -
Permanent Erosion Control Blanket		SY	\$ 9.00	=	\$	-		\$ -
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching		AC	\$ 2,018.00	=	\$	-		\$ -
Permanent Pond/BMP (provide engineer's estimate)	1.	EA	\$ 25,000.00	=	\$	25,000.00		\$ 25,000.0
Concrete Washout Basin	1.	EA	\$ 1,172.00	=	\$	1,172.00		\$ 1,172.0
Inlet Protection	6.	EA	\$ 217.00	=	\$	1,302.00		\$ 1,302.0
Rock Check Dam		EA	\$ 651.00	=	\$	-		\$ -
Safety Fence		LF	\$ 3.00	=	\$	-		\$ -
Sediment Basin		EA	\$ 2,294.00	=	\$	-		\$ -
Sediment Trap		EA	\$ 538.00	=	\$	-		\$ -
Silt Fence	4000.	LF	\$ 3.00	=	\$	12,000.00		\$ 12,000.0
Slope Drain	1000.	LF	\$ 43.00		\$	-		\$ -
Straw Bale		EA	\$ 33.00	=	\$			\$ -
Straw Wattle/Rock Sock	16.	LF	\$ 8.00			120.00		
Surface Roughening	16.	AC	\$ 269.00	=	\$	128.00		\$ 128.0
					\$	-		Ψ
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$			\$ -
Temporary Seeding and Mulching	30.	AC	\$ 1,793.00	=	\$	53,790.00		\$ 53,790.00
Vehicle Tracking Control	1.	EA	\$ 3,085.00	=	\$	3,085.00		\$ 3,085.0
				=	\$	-		\$ -
[insert items not listed but part of construction plans]				=	\$	-		\$ -
MA	INTENANCE (35%	of Constr	uction BMPs)	=	\$	24,606.75		\$ 24,606.7
- Subject to defect warranty financial assurance. A minimum of 20% shall a retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	n 1 Subtotal	=	\$	296,083.75		\$ 296,083.75
LLOWED)		0000	Gabtota.		Ψ.	230,003.73		Ψ 2 30,003.73
SECTION 2 - PUBLIC IMPROVEMENTS *								
ROADWAY IMPROVEMENTS	1	IS	\$ 5,000,00		¢	5 000 00		\$ 5,000,00
COADWAY IMPROVEMENTS Construction Traffic Control	1.	LS	\$ 5,000.00	=	\$	5,000.00		
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	1. 5000.	Tons	\$ 37.00	= =	\$	185,000.00		\$ 185,000.0
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)		Tons CY	\$ 37.00 \$ 66.00		\$	185,000.00		\$ 185,000.0 \$ -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)		Tons CY SY	\$ 37.00 \$ 66.00 \$ 18.00		\$ \$ \$	185,000.00		\$ 185,000.00 \$ - \$ -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)	5000.	Tons CY SY SY	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00		\$ \$ \$ \$	185,000.00 - - -		\$ 185,000.0 \$ - \$ - \$ -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)		Tons CY SY SY SY	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00	=	\$ \$ \$ \$	185,000.00		\$ 185,000.0 \$ - \$ - \$ - \$ 64,600.0
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick	5000.	Tons CY SY SY SY Tons	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00	=	\$ \$ \$ \$ \$	185,000.00 - - -		\$ 185,000.00 \$ - \$ - \$ - \$ 64,600.00
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) L" thick Raised Median, Paved	5000.	Tons CY SY SY SY Tons SF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00	=	\$ \$ \$ \$ \$ \$	185,000.00 - - -		\$ 185,000.00 \$ - \$ - \$ - \$ 64,600.00 \$ -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick	5000.	Tons CY SY SY SY Tons	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00	=	\$ \$ \$ \$ \$	185,000.00 - - - - 64,600.00		\$ 185,000.00 \$ - \$ - \$ - \$ 64,600.00
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) L" thick Raised Median, Paved	5000.	Tons CY SY SY SY Tons SF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00	= = =	\$ \$ \$ \$ \$ \$	185,000.00 - - - - 64,600.00		\$ 185,000.00 \$ - \$ - \$ - \$ 64,600.00 \$ - \$ -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) L" thick Raised Median, Paved Regulatory Sign/Advisory Sign	5000. 1700.	Tons CY SY SY SY Tons SF EA	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00	= = = =	\$ \$ \$ \$ \$ \$	185,000.00 - - - - 64,600.00 - -		\$ 185,000.00 \$ - \$ - \$ 5 - \$ 64,600.00 \$ - \$ - \$ -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign	5000. 1700.	Tons CY SY SY SY Tons SF EA EA	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 150.00	= = = = =	\$ \$ \$ \$ \$ \$ \$	185,000.00 - - - 64,600.00 - - - 600.00		\$ 185,000.00 \$ - \$ - \$ - \$ 64,600.00 \$ - \$ - \$ 600.00
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking	5000. 1700.	Tons CY SY SY SY Tons SF EA EA SF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 150.00 \$ 17.00	= = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00 - - - 64,600.00 - - - 600.00		\$ 185,000.00 \$ - \$ - \$ 64,600.00 \$ - \$ - \$ 600.00 \$ - \$ -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3	5000. 1700. 4.	Tons CY SY SY SY Tons SF EA EA SF SF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 150.00 \$ 17.00 \$ 30.00 \$ 259.00	= = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00 - - - 64,600.00 - - - 600.00 -		\$ 185,000.00 \$ - \$ - \$ - \$ 64,600.00 \$ - \$ - \$ - \$ 518.00
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COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical)	5000. 1700. 4.	Tons CY SY SY SY Tons SF EA EA SF EA EA LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 110.00 \$ 392.00 \$ 150.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 31.00 \$ 38.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00 - - - 64,600.00 - - - 600.00 -		\$ 185,000.00 \$ - \$ - \$ - \$ 64,600.0 \$ - \$ - \$ 600.00 \$ - \$ 5 - \$ 500.00 \$ - \$ 5 - \$ 500.00 \$ - \$ 5 - \$ 500.00 \$ - \$ 5 - \$ 500.00 \$ 500.00 \$ - \$ 500.00 \$ 50
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Curl thick Carl thick Ca	5000. 1700. 4.	Tons CY SY SY SY Tons SF EA EA SF EA LF LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 150.00 \$ 17.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00 64,600.00 600.00 518.00 209,000.00		\$ 185,000.0 \$ - \$ - \$ - \$ 64,600.0 \$ - \$ 5 \$ 600.0 \$ - \$ 518.0 \$ 209,000.0 \$ -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Agspeate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Curl thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp)	5000. 1700. 4.	Tons CY SY SY SY Tons EA EA SF EA LF LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 110.00 \$ 392.00 \$ 150.00 \$ 30.00 \$ 30.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00 64,600.00 600.00 518.00		\$ 185,000.00 \$ - \$ - \$ - \$ 64,600.00 \$ - \$ 5 \$ 518.00 \$ 209,000.00 \$ - \$ -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Agspeate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only)	5000. 1700. 4. 2. 5500.	Tons CY SY SY SY Tons EA EA SF EA LF LF LF SY	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 150.00 \$ 17.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 39.00 \$ 30.00 \$ 30.00 \$ 3	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00 64,600.00 600.00 518.00 209,000.00		\$ 185,000.0 \$ - \$ - \$ 64,600.0 \$ - \$ 600.0 \$ - \$ 518.0 \$ - \$ 209,000.0 \$ - \$ -
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OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14" thick) Asphalt Pavement (14" thick) Asphalt Pavement (14" lbs/cf) Eaised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk	5000. 1700. 4. 2. 5500.	Tons	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 13.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 150.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 39.00 \$ 39.00 \$ 39.00 \$ 30.00 \$	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00 64,600.00 600.00 518.00 209,000.00 146,300.00		\$ 185,000.0 \$ - \$ - \$ - \$ 64,600.0 \$ - \$ - \$ 600.0 \$ - \$ 5 - \$ 509,000.0 \$ - \$ 146,300.0 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
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COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) —" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk	5000. 1700. 4. 2. 5500.	Tons	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 110.00 \$ 150.00 \$ 17.00 \$ 392.00 \$ 150.00 \$ 259.00 \$ 31.00 \$ 38.00 \$ 38.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00 64,600.00 600.00 518.00 209,000.00 146,300.00		\$ 185,000.00 \$ - \$ - \$ - \$ 64,600.00 \$ - \$ - \$ 600.00 \$ - \$ 510.00 \$ - \$ 209,000.00 \$ - \$ 146,300.00 \$ - \$ 14,960.00 \$ - \$ - \$ 14,960.00 \$ - \$ -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Basised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)	5000. 1700. 4. 2. 5500.	Tons	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 150.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 155.00 \$ 38.00 \$ 155.00 \$ 155.00 \$ 155.00 \$ 155.00 \$ 155.00 \$ 17.00 \$ 17.	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00 64,600.00 600.00 518.00 209,000.00 146,300.00 14,960.00		\$ 185,000.0 \$ - \$ - \$ - \$ 64,600.0 \$ - \$ - \$ 600.0 \$ - \$ - \$ 518.0 \$ - \$ 209,000.0 \$ - \$ - \$ 146,300.0 \$ - \$ 146,300.0 \$ - \$ - \$ 146,300.0
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Agspeate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	5000. 1700. 4. 2. 5500.	Tons CY SY SY SY Tons EA EA SF EA LF LF SY SY SY SY LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 110.00 \$ 150.00 \$ 17.00 \$ 392.00 \$ 150.00 \$ 259.00 \$ 31.00 \$ 38.00 \$ 38.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00		\$ 185,000.0 \$ - \$ - \$ - \$ 64,600.0 \$ - \$ - \$ 600.0 \$ - \$ 518.0 \$ - \$ 209,000.0 \$ - \$ - \$ 146,300.0 \$ - \$ 14,960.0 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aspale Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Baricade - Type 3 Delineator - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam)	5000. 1700. 4. 2. 5500.	Tons CY SY SY SY Tons EA EA SF EA LF LF LF SY SY SY SY LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 110.00 \$ 392.00 \$ 150.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 1,496.00 \$ 79.00 \$ 1,926.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00		\$ 185,000.0 \$ - \$ - \$ - \$ 64,600.0 \$ - \$ - \$ 600.0 \$ - \$ - \$ 500.0 \$ - \$ 146,300.0 \$ - \$ 146,300.0 \$ - \$ 14,960.0 \$ - \$ - \$ - \$ 14,960.0
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aspalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) —" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	5000. 1700. 4. 2. 5500.	Tons CY SY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 150.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 14.00 \$ 39.00 \$ 14.00 \$ 39.00 \$ 14.00 \$ 39.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00 64,600.00 600.00 518.00 209,000.00 146,300.00 14,960.00		\$ 185,000.0 \$ - \$ - \$ - \$ 64,600.0 \$ - \$ 64,600.0 \$ - \$ - \$ 5 - \$ 50,000.0 \$ - \$ 5 - \$ 146,300.0 \$ - \$ 146,300.0 \$ - \$ 14,960.0 \$ - \$ - \$ 14,960.0 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aspale Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (Venceret) Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete)	5000. 1700. 4. 2. 5500.	Tons CY SY SY SY Tons SF EA EA SF EA LF LF LF LF LF LF SY SY SY LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 150.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 17.00 \$ 39.00 \$ 19.00 \$ 2,731.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00 64,600.00 600.00 518.00 209,000.00 146,300.00 14,960.00		\$ 185,000.0 \$ - \$ - \$ - \$ 64,600.0 \$ - \$ 64,600.0 \$ - \$ - \$ 5 - \$ 50,000.0 \$ - \$ 5 - \$ 146,300.0 \$ - \$ 146,300.0 \$ - \$ 146,300.0 \$ - \$ - \$ 14,960.0 \$ - \$ - \$ - \$ 14,960.0 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) All Pavement (147 lbs/cf) Asphalt Pa	5000. 1700. 4. 2. 5500.	Tons CY SY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY EA LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 150.00 \$ 392.00 \$ 392.00 \$ 300.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 17.00 \$ 392.00 \$ 199.00 \$ 199.00 \$ 399.00 \$ 399.00 \$ 399.00 \$ 125.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 94.00 \$ 2,731.00 \$ 2,731.00 \$ 2,731.00 \$ 4,902.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00 64,600.00 600.00 518.00 209,000.00 146,300.00 14,960.00		\$ 185,000.00 \$ - \$ - \$ - \$ 64,600.00 \$ - \$ - \$ 600.00 \$ - \$ - \$ 509,000.00 \$ - \$ - \$ 146,300.00 \$ - \$ - \$ 146,300.00 \$ - \$ - \$ - \$ - \$ 14,960.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Bericade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (20 lbewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	5000. 1700. 4. 2. 5500.	Tons CY SY SY SY Tons EA EA SF EA LF LF LF SY SY SY LF LF EA LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 114.00 \$ 110.00 \$ 392.00 \$ 150.00 \$ 17.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 17.00 \$ 110.00 \$ 125.00 \$ 125.00 \$ 1496.00 \$ 1496.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00		\$ 185,000.00 \$ - \$ - \$ - \$ 64,600.00 \$ - \$ - \$ 600.00 \$ - \$ - \$ 500.00 \$ - \$ - \$ 518.00 \$ - \$ 518.00 \$ - \$ 146,300.00 \$ - \$ - \$ 146,300.00 \$ - \$ - \$ - \$ 146,300.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt	5000. 1700. 4. 2. 5500.	Tons CY SY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY EA LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 150.00 \$ 392.00 \$ 392.00 \$ 300.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 17.00 \$ 392.00 \$ 199.00 \$ 199.00 \$ 399.00 \$ 399.00 \$ 399.00 \$ 125.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 94.00 \$ 2,731.00 \$ 2,731.00 \$ 2,731.00 \$ 4,902.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	185,000.00 64,600.00 600.00 518.00 209,000.00 146,300.00 14,960.00		\$ 185,000.00 \$ - \$ - \$ - \$ 64,600.00 \$ - \$ - \$ 600.00 \$ - \$ - \$ 518.00 \$ - \$ 209,000.00 \$ - \$ - \$ 146,300.00 \$ - \$ - \$ 144,960.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

PROJECT INFORMATION							
SCHMIDT DISTRICT INFRASTRUCTURE	12/23/2024						
Project Name	Date	PCD File No.					

			Unit			(with Pre	-Plat C	onstruction)
Description	Quantity	Units	Cost		Total	% Complete		Remaining
Drainage Channel	1750.	LF	\$ 10.00	=	\$ 17,500.00		\$	17,500.00
[insert items not listed but part of construction plans]				=	\$ -		\$	-
STORM DRAIN IMPROVEMENTS								
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$	-
18" Reinforced Concrete Pipe	1042.	LF	\$ 82.00	=	\$ 85,444.00		\$	85,444.00
24" Reinforced Concrete Pipe	101.	LF	\$ 98.00	=	\$ 9,898.00		\$	9,898.00
30" Reinforced Concrete Pipe		LF	\$ 123.00	=	\$ -		\$	-
36" Reinforced Concrete Pipe		LF	\$ 151.00	=	\$ -		\$	-
42" Reinforced Concrete Pipe		LF	\$ 201.00	=	\$ -		\$	_
48" Reinforced Concrete Pipe		LF	\$ 245.00	=	\$ 		\$	_
54" Reinforced Concrete Pipe		LF	\$ 320.00	=	\$ 		\$	
60" Reinforced Concrete Pipe		LF	\$ 374.00	=	\$ 		\$	_
66" Reinforced Concrete Pipe		LF	\$ 433.00		\$ 		\$	
72" Reinforced Concrete Pipe		LF	\$ 495.00	=	\$ 		\$	
•		LF						
18" Corrugated Steel Pipe		LF	\$ 105.00	=	\$ -		\$	-
24" Corrugated Steel Pipe			\$ 121.00	=	\$ -		\$	-
30" Corrugated Steel Pipe		LF	\$ 154.00	=	\$ -		\$	-
36" Corrugated Steel Pipe		LF	\$ 184.00	=	\$ -		\$	-
42" Corrugated Steel Pipe		LF	\$ 212.00	=	\$ -		\$	-
48" Corrugated Steel Pipe		LF	\$ 223.00	=	\$ -		\$	-
54" Corrugated Steel Pipe		LF	\$ 327.00	=	\$ -		\$	-
60" Corrugated Steel Pipe		LF	\$ 353.00	=	\$ -		\$	-
66" Corrugated Steel Pipe		LF	\$ 427.00	=	\$ -		\$	-
72" Corrugated Steel Pipe		LF	\$ 502.00	=	\$ -		\$	-
78" Corrugated Steel Pipe		LF	\$ 578.00	=	\$ -		\$	-
84" Corrugated Steel Pipe		LF	\$ 691.00	=	\$ -		\$	-
Flared End Section (FES) RCP Size =								
(unit cost = 6x pipe unit cost)		EA		=	\$ -		\$	-
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)				=	\$ _		\$	_
, , , , ,		EA						
End Treatment- Headwall		EA		=	\$ -		\$	-
End Treatment- Wingwall		EA		=	\$ -		\$	-
End Treatment - Cutoff Wall		EA		=	\$ -		\$	-
Curb Inlet (Type R) L=5', Depth < 5'	1.	EA	\$ 7,212.00	=	\$ 7,212.00		\$	7,212.0
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'	2.	EA	\$ 9,377.00	=	\$ 18,754.00		\$	18,754.0
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 10,859.00	=	\$ -		\$	-
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 9,925.00	=	\$ -		\$	-
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 10,230.00	=	\$ -		\$	-
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 12,805.00	=	\$ -		\$	-
Curb Inlet (Type R) L =15', Depth < 5'	1.	EA	\$ 12,907.00	=	\$ 12,907.00		\$	12,907.0
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'	1.	EA	\$ 13,835.00	=	\$ 13,835.00		\$	13,835.0
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 15,130.00	=	\$ -		\$	-
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 13,755.00	=	\$ -		\$	-
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 15,181.00	=	\$ 		\$	_
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,037.00	=	\$ 		\$	_
Grated Inlet (Type D), Depth < 5'		EA	\$ 7,458.00	=	\$ 		\$	_
Storm Sewer Manhole, Box Base		EA	\$ 15,130.00	=	\$ 		\$	
Storm Sewer Manhole, Slab Base	5.	EA	\$ 8,322.00		\$ 41,610.00		\$	41,610.0
	5.	SY	\$ 9.00		 41,610.00			41,010.0
Geotextile (Erosion Control)			1		\$		\$	-
Rip Rap, d50 size from 6" to 24"		Tons	\$ 104.00	=	\$ -		\$	-
Rip Rap, Grouted		Tons	\$ 124.00	=	\$ -		\$	-
Drainage Channel Construction, Size (W x H)		LF	4	=	\$ -		\$	-
Drainage Channel Lining, Concrete		CY	\$ 741.00	=	\$ -		\$	-
Drainage Channel Lining, Rip Rap		CY	\$ 145.00	=	\$ -		\$	-
Drainage Channel Lining, Grass		AC	\$ 1,911.00	=	\$ -		\$	-
Drainage Channel Lining, Other Stabilization				=	\$ -		\$	-
				=	\$ -		\$	-
				=			\$	_
[insert items not listed but part of construction plans]				_	\$ -		. ₽	-

PROJECT INFORMATION							
SCHMIDT DISTRICT INFRASTRUCTURE	12/23/2024						
Project Name	Date	PCD File No.					

				Unit				(with Pre	-Plat (Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	OVEMENTS (Pri	vate or Di	str	ict and N	OT Mair	tained	by EPC)**			
ROADWAY IMPROVEMENTS										
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Except	tion: Permanent Pon	d/BMP shall b	oe ite	emized unde	er Section	1)				
24" Reinforced Concrete Pipe	1147.	LF	\$	98.00	=	\$	112,406.00		\$	112,406.00
Storm Sewer Manhole, Slab Base	5.	EA	\$	8,322.00	=	\$	41,610.00		\$	41,610.00
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 12"	640.	LF	\$	84.00	=	\$	53,760.00		\$	53,760.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	98.00	=	\$	-		\$	-
Gate Valves, 12"	3.	EA	\$	2,418.00	=	\$	7,254.00		\$	7,254.00
Fire Hydrant Assembly, w/ all valves		EA	\$	8,584.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$	1,723.00	=	\$	-		\$	-
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"	230.	LF	\$	84.00	=	\$	19,320.00		\$	19,320.00
Sanitary Sewer Manhole, Depth < 15 feet	1.	EA	\$	5,708.00	=	\$	5,708.00		\$	5,708.00
Sanitary Service Line Installation, complete		EA	\$	1,825.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific condition	of a	approval, or	PUD)					
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Section	n 3	Subtotal	=	\$	240,058.00		\$	240,058.00

PROJECT INFORMATION							
SCHMIDT DISTRICT INFRASTRUCTURE	12/23/2024						
Project Name	Date	PCD File No.					

			Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units	Cost		Total		% Complete		Remaining
AS-BUILT PLANS (Public Improvemer	its inc. Permanent WQCV BMPs)			=	\$	-		\$	-
POND/BMP CERTIFICATION (inc. elev	ations and volume calculations)	LS		=	\$	-		\$	-
				Tota	I Construction F	inancia	I Assurance	\$	1,369,279.75
			(Sum of all se	ection subtot	tals plus as-builts an	d nond/RM	MP certification)		
			(Gailt of all oc	ouon oubto	iaio piao ao banto an	ia poria/bi	vii oorailoaaori)		
	Total Pomain	ina Conetr	uction Fina	ncial Acc	urance (with Pre	Diat C	onetruction)		1 260 270 75
		-			•				1,369,279.75
	(Sum of all	section totals	less credit for i	tems compl	ete plus as-builts an	id pond/BN	MP certification)		
				Total De	efect Warranty F	inancia	I Assurance	\$	206,627.60
	(2)	00/ of all itam	a identified as (llateralized at time o			<u> </u>	

Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the work as show	on on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
Engineer (P.E. Seal Required)	
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date