2023 Financial Assurance Estimate Form

(with pre-plat construction)

roject Name	CMD LS1 Addition		Date		4	\$ 44,967.00	PCD File No.	PPR 22254																																				
			Unit				(with Pro	e-Plat Construction)																																				
escription	Quantity	Units	Cost			Total	% Complete	Remaining																																				
ECTION 1 - GRADING AND EROSION CONTRO	L (Construction	and Perma	nent BMPs)																																									
Earthwork																																												
less than 1,000; \$5,300 min		CY	\$ 8.	- 00	- \$	\$-		\$ -																																				
1,000-5,000; \$8,000 min	1,500	CY	\$ 6.	- 00	- 4	\$ 9,000.00		\$ 9,000.0																																				
5,001-20,000; \$30,000 min		CY	\$ 5.	- 00	- 4	\$-		\$ -																																				
20,001-50,000; \$100,000 min		CY	\$ 3.	50 =	- \$	\$-		\$ -																																				
50,001-200,000; \$175,000 min		CY	\$ 2.	50 =	- \$	\$-		\$-																																				
greater than 200,000; \$500,000 min		CY	\$ 2.	00 =	- 4	\$-		\$ -																																				
Permanent Erosion Control Blanket		SY	\$ 8.	00 =	- 4	\$-		\$ -																																				
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	1.0	AC	\$ 1,875.	90 =	- 4	\$ 1,875.00		\$ 1,875.0																																				
Permanent Pond/BMP (provide engineer's estimate)		EA		-	- 4	\$-		\$ -																																				
Concrete Washout Basin		EA	\$ 1,089.	- 00	- 4	\$ -		\$ -																																				
Inlet Protection		EA	\$ 202.	- 00	- 4	\$ -		\$ -																																				
Rock Check Dam		EA	\$ 605.)0 =	- 4	\$-		\$ -																																				
Safety Fence		LF	\$ 3.	00 =	- 4	\$ -		\$ -																																				
Sediment Basin		EA	\$ 2,132.)0 =	- 4	\$ -		\$ -																																				
Sediment Trap		EA	\$ 500.			; ; -		\$ -																																				
Silt Fence	450	LF	\$ 3.					\$ 1,350.0																																				
Slope Drain	.50	LF	\$ 40.			\$ -		\$ -																																				
Straw Bale		EA	\$ 31.					\$ -																																				
Straw Wattle/Rock Sock	520	LF	\$ 7.			\$ 3,640.00		\$ 3,640.0																																				
	520	AC	\$ 250.		- 4			\$ 5,0+0.0																																				
Surface Roughening Temporary Erosion Control Blanket	482.0	SY	\$ 250.			\$		\$ 1,446.0																																				
	1.0	AC																																										
Temporary Seeding and Mulching	2					\$ 1,666.00		\$ 1,666.0																																				
Vehicle Tracking Control	2	EA	\$ 2,867.			\$ 5,734.00		\$ 5,734.0																																				
				-				\$ -																																				
[insert items not listed but part of construction plans]				=	- 9	\$-		\$ -																																				
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Updated: 12/8/2022

Project Name	CMD LS1 Addition	Date			PCD File No. PPR 22254			
		1				1		
Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction) % Complete Remaining		
				=	\$ -		\$ -	
[insert items not listed but part of construction plans]				=	\$ -		\$-	
STORM DRAIN IMPROVEMENTS								
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$-	
18" Reinforced Concrete Pipe		LF	\$ 76.00	=	\$ -		\$-	
24" Reinforced Concrete Pipe		LF	\$ 91.00	=	\$ -		\$-	
30" Reinforced Concrete Pipe		LF	\$ 114.00	=	\$ -		\$-	
36" Reinforced Concrete Pipe		LF	\$ 140.00	=	\$ -		\$-	
42" Reinforced Concrete Pipe		LF	\$ 187.00	=	\$ -		\$ -	
48" Reinforced Concrete Pipe		LF	\$ 228.00	=	\$ -		\$ -	
54" Reinforced Concrete Pipe		LF	\$ 297.00	=	\$ -		\$ -	
60" Reinforced Concrete Pipe		LF	\$ 348.00	=	\$ -		\$ -	
66" Reinforced Concrete Pipe		LF	\$ 402.00	=	\$ -		\$ -	
72" Reinforced Concrete Pipe		LF	\$ 460.00	=	\$ -		\$ -	
18" Corrugated Steel Pipe		LF	\$ 98.00	=	\$ -		\$ -	
24" Corrugated Steel Pipe		LF	\$ 112.00	=	\$ -		\$ -	
30" Corrugated Steel Pipe		LF	\$ 143.00	=	\$ -		\$ -	
36" Corrugated Steel Pipe		LF	\$ 171.00	=	\$ -		\$ -	
42" Corrugated Steel Pipe		LF	\$ 197.00	=	\$ -		\$ -	
48" Corrugated Steel Pipe		LF	\$ 207.00	=	\$ -		\$ -	
54" Corrugated Steel Pipe		LF	\$ 304.00	=	\$ -		\$ -	
60" Corrugated Steel Pipe		LF	\$ 328.00	=	\$ -		\$ -	
66" Corrugated Steel Pipe		LF	\$ 397.00	=	\$ -		\$ -	
72" Corrugated Steel Pipe		LF	\$ 467.00	=	\$ -		\$ -	
78" Corrugated Steel Pipe		LF	\$ 537.00	=	\$ -		\$-	
84" Corrugated Steel Pipe Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		LF	\$ 642.00	=	\$ - \$ -		\$ - \$ -	
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$ -		\$ -	
End Treatment- Headwall		EA		=	\$ -		\$-	
End Treatment- Wingwall		EA		=	\$ -		\$-	
End Treatment - Cutoff Wall		EA		=	\$ -		\$-	
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,703.00	=	\$ -		\$ -	
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 8,715.00	=	\$ -		\$-	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 10,092.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 9,224.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =10', $5' \leq \text{Depth} < 10'$		EA	\$ 9,507.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =10', $10' \leq \text{Depth} < 15'$		EA	\$ 11,901.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 11,995.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =15', $5' \leq \text{Depth} < 10'$		EA	\$ 12,858.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 14,061.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 12,783.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 14,109.00	=	\$ -		\$ -	
Grated Inlet (Type C), Depth < 5'		EA	\$ 5,611.00	=	\$ -		\$ -	
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,931.00	=	\$ -		\$ -	
Storm Sewer Manhole, Box Base		EA	\$ 14,061.00	=	\$ -		\$-	
Storm Sewer Manhole, Slab Base		EA	\$ 7,734.00	=	\$ -		\$-	
Geotextile (Erosion Control)		SY	\$ 8.00	=	\$ -		\$-	
Rip Rap, d50 size from 6" to 24"		Tons	\$ 97.00	=	\$ -		\$-	
Rip Rap, Grouted		Tons	\$ 115.00	=	\$ -		\$-	
Drainage Channel Construction, Size (W x H)		LF	\$ -	=	\$ -		\$-	
Drainage Channel Lining, Concrete		CY	\$ 689.00	=	\$ -		\$-	
Drainage Channel Lining, Rip Rap		CY	\$ 135.00	=	\$ -		\$ -	
Drainage Channel Lining, Grass		AC	\$ 1,776.00	=	\$ - \$ -		\$-	
Drainage Channel Lining, Other Stabilization				=	Ψ		\$-	
[insert items not listed but part of construction plans]				=	\$ - \$ -		\$ - \$ -	
[Insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% shall				=	\$-		\$ -	
e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Sectio						

PROJECT INFORMATION

PROJECT INFORMATION									
Project Name	CMD LS1 Addition	Date	\$	44,967.00	PCD File No.	PPR 22254			

				Unit				(with Pre	-Plat Construction)
Description	Quantity	Units		Cost		Total		% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPR	OVEMENTS (Pri	vate or Di	stric	t and NO	T Mainta	nined by EPC)**			
ROADWAY IMPROVEMENTS									
					=	\$	-		\$
					=	\$	-		\$
					=	\$	-		\$
					=	\$	-		\$
					=	\$	-		\$
					=	\$	-		\$
STORM DRAIN IMPROVEMENTS (Exc	eption: Permanent Po	nd/BMP shall	he ite	mized unde					4
					=	\$	-		\$
					=	\$	-		\$
					=	\$	-		\$
					=	\$	-		\$
					_	\$	-		\$
					=	\$			\$
WATER SYSTEM IMPROVEMENTS						Ψ.			Ψ
Water Main Pipe (PVC), Size 8"		LF	\$	78.00	=	\$	-		\$
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	91.00	-	\$			\$
Gate Valves, 8"		EA		2,247.00	-	\$			\$
Fire Hydrant Assembly, w/ all valves		EA	\$	7,978.00	-	\$	-		\$
Water Service Line Installation, inc. tap and valves		EA	\$ \$	1,601.00	-	\$	-		\$
Fire Cistern Installation, complete		EA	ç	1,001.00	-	\$	-		\$
File Cistern Installation, complete		EA			=	\$			\$
[insert items not listed but part of construction plans]					-	\$	-		\$
SANITARY SEWER IMPROVEMENTS					-	P	-		р
Sewer Main Pipe (PVC), Size 8"		LF	\$	78.00	=	¢	-		\$
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$ \$	5,305.00	-	\$	-		\$
		EA		1,696.00			-		
Sanitary Service Line Installation, complete			\$	1,696.00	=	\$			Ψ
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$
Free and the many start list and have a set of a superior start of the start					=	\$	-		\$ ¢
[insert items not listed but part of construction plans]						\$	-		\$
ANDSCAPING IMPROVEMENTS	(For subdivision sp		n of a	pproval, or					
		EA			=	\$	-		\$
		EA			=	\$	-		\$
		EA			=	\$	-		\$
		EA			=	\$	-		\$
		EA			=	\$	-		\$
* - Section 3 is not subject to defect warranty requirements		Sectio	on 3 🗄	Subtotal	=	\$	-		\$-

	P	ROJECT	INFORMATIC	N					
Project Name	CMD LS1 Addition		Date		\$	44,967.00	PCD File No.	PPR 22254	
Description	Quantity	Units	Unit Cost			Total	(with Pr % Complete	e-Plat Constructi Remaini	,
AS-BUILT PLANS (Public Improvements inc. Permanent W POND/BMP CERTIFICATION (Inc. elevations and volume c		LS LS		=	\$ \$	-		\$ \$	2
			(Sum of all se			ction Financia puilts and pond/BI		\$ 29,5	53.60
	Total Remain (Sum of all	section total	s less credit for it	icial Assuments completed	rance (w te plus as-t	ith Pre-Plat Could be addressed on the second secon	onstruction)	\$ 29,5	53.60
	(2	20% of all iter	ns identified as ('			ranty Financia at time of prelimina		\$ 2,1	.75.00
Approvals									
Thereby Thereby and complete estimate of the state of the	e of costs for the work	k as shown c	n the Grading an	d Erosion Co	ntrol Plan	and Construction	Drawings assoc	ated with the Proj	ject.
Engine 03/09/23			Jate 3	-2	-23	3			
Approved by El Paso County Engineer / ECM Administrator			Date						