2023 Financial Assurance Estimate Form

(with pre-plat construction)

CROSSROADS MIXED USE FILING NO. 2			ROJECT INFORMATION 7/31/2023					SF2238			
Project Name		Date					PCD File No.				
Accessing the second	Quantity	Unite	Unit Cost			Total	(with Pre-l % Complete	Plat Construction)			
Description SECTION 1 - GRADING AND EROSION CONTR	Quantity	Units				Total	% complete	Remaining			
Earthwork		n and Pern	nanent prips)								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-		\$ -			
1,000-5,000; \$8,000 min		CY	\$ 6.00	_	\$	-		* \$-			
5,001-20,000; \$30,000 min	9,761	CY	\$ 5.00	=	\$	48,805.00		\$ 48,805.0			
20,001-50,000; \$100,000 min	5,701	CY	\$ 3.50	_	\$	-		\$ -			
50,001-200,000; \$175,000 min		CY	\$ 2.50	_	\$	-		* \$-			
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		* \$-			
Permanent Erosion Control Blanket		SY	\$ 8.00	_	\$	-		\$ -			
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching		AC	\$ 1,875.00	=	\$	-		÷ \$-			
Permanent Pond/BMP (provide engineer's estimate)		EA	¢ 1,070.00	=	\$	-		÷ \$-			
Concrete Washout Basin	1	EA	\$ 1,089.00	_	\$	1,089.00		\$			
Inlet Protection	8	EA	\$ 202.00	_	\$	1,616.00		\$ 1,616.0			
Rock Check Dam	0	EA	\$ 605.00	=	\$	-		\$			
Safety Fence		LF	\$ 3.00	=	\$	-		\$-			
Temporary Sediment Basin	3	EA	\$ 2,132.00	=	\$	6,396.00		\$			
Sediment Trap	5	EA	\$ 500.00	=	\$	-		\$			
Silt Fence	1,684	LF	\$ 3.00	=	\$ \$	5,052.00		ء - \$ 5,052.0			
Slope Drain	1,004	LF	\$ 40.00	_	\$	5,052.00	-	\$			
Straw Bale		EA	\$ 31.00	=	\$ \$	-		» - \$ -			
Straw Wattle/Rock Sock		LF	\$ 7.00	=	\$			₽ <u>-</u> \$-			
Surface Roughening		AC	\$ 250.00	-	\$			\$			
Temporary Erosion Control Blanket		SY	\$ 3.00	=	э \$	-		<u>, -</u> \$ -			
Temporary Seeding and Mulching	11.0	AC	\$ 1,666.00	=	э \$	18,326.00		\$ 18,326.0			
Vehicle Tracking Control	11.0	EA	\$ 2,867.00	_	э \$						
	1	LA	\$ 2,007.00	=	\$	2,867.00		\$			
[insert items not listed but part of construction plans]				=	э \$			• - \$ -			
						_					
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE	NTENANCE (35%		uction BMPs) on 1 Subtotal	=	\$ \$	11,989.95 96,140.95					
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *	NTENANCE (35%		-								
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS	NTENANCE (35%	Sectio	-	=	\$	96,140.95		\$ 96,140.95			
- Subject to defect warranty financial assurance. A minimum of 20% shall a retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control	NTENANCE (35%	Sectio	on 1 Subtotal	=	\$	96,140.95		\$ 96,140.95 \$			
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	NTENANCE (35%	Section LS Tons	\$ 34.00	=	\$ \$	96,140.95	1	\$ 96,140.95 \$ \$			
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CODMAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	NTENANCE (35%	Section LS Tons CY	\$ 34.00 \$ 61.00	=	\$ \$ \$	96,140.95	1	\$ 96,140.95 \$ - \$ - \$ -			
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- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION TRAFFIC CONTROL Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)	NTENANCE (35%	LS Tons CY SY SY	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00	=	\$ \$ \$ \$ \$ \$	96,140.95		\$ 96,140.95 \$ - \$ - \$ - \$ - \$ - \$ - \$ -			
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick)	NTENANCE (35%	Section LS Tons CY SY SY SY	\$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00	=	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96,140.95		\$ 96,140.95 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -			
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- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)		Section LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF SY SY SY SY EA LF	A 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 28.00 \$ 364.00 \$ 28.00 \$ 28.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 28.00 \$ 35.00 \$ 36.00 \$ 37.00 \$ 72.00 \$ 37.00 \$ 37.00 \$ 73.00 \$ 73.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96,140.95		96,140.95 \$ -			
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION TRAFFIC CONTROL Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 1" Shick of wide to include return) Cross Pan, local (8" thick, 6' wide to include return)		LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF	A 1 Subtotal \$ 34.00 \$ 4.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 364.00 \$ 10.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 37.00 \$ 72.00 \$ 73.00 \$ 73.00 \$ 73.00 \$ 111.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96,140.95	ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا	96,140.95 \$ - <tr td=""> </tr>			
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION TRAFFIC CONTOI Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphatl Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase		LS Tons CY SY SY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF EA	x 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 35.00 \$ 37.00 \$ 116.00 \$ 113.000 \$ 117.00 \$ 31.790.00 \$ 31.700.00 \$ 31.700		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96,140.95		96,140.95 \$ - <tr td=""> </tr>			
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphat Pavement (3" thick) Asphat Pavement (3" thick) Asphat Pavement (6" thick) Asphat Pavement (6" thick) Asphat Pavement (6" thick) Asphat Pavement (147 lbs/cf) " thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam)		Section LS Tons CY SY SY SY SY Tons SF EA EA EA SF EA EA LF LF LF SY SY SY SY SY SY EA LF LF EA LF	A 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 106.00 \$ 364.00 \$ 365.00 \$ 365.00 \$ 370.00 \$ 370.00 \$ 370.00 \$ 370.00 \$ 116.00 \$ 1,390.00 \$ 1,390.00 \$ 1,390.00 \$ 1,390.00 \$ 1,390.00 \$ 1,390.00 \$ 1,390.00 \$ 1,390.00 \$ 1,390.00 \$ 1,790.00 \$ 1,790.00 \$ 60.00 \$ 70.00 \$ 70		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96,140.95		96,140.95 \$ - <tr td=""> </tr>			
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9"		Section LS Tons CY SY SY SY Tons SF EA EA EA SF EA EA LF LF SY SY SY SY SY SY EA LF LF EA LF LF EA	 S 34.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 35.00 \$ 37.00 \$ 11.600 \$ 1,390.00 \$ 73.00 \$ 11.00 \$ 1,790.00 \$ 87.00 \$ 87.00 \$ 87.00 		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96,140.95		96,140.95 \$ - <tr td=""> </tr>			
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * COnstruction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 6" Sidewalk 8" Sidewalk 6" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk 6" Suide (0" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage		Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF EA LF LF EA LF LF EA	A 1 Subtotal \$ 34.00 \$ 34.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 106.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 37.00 \$ 11.00 \$ 1.390.00 \$ 1.390.00 \$ 1.390.00 \$ 1.390.00 \$ 1.390.00 \$ 37.00 \$ 37.		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96,140.95		96,140.95 \$ - <tr td=""> </tr>			
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Conss Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		Section LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF SY SY SY SY SY SY SY EA LF LF EA LF LF EA LF LF EA LF LF EA	A 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 240.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 35.00 \$ 37.00 \$ 116.00 \$ 1,390.00 \$ 1,390.00 \$ 1,790.00 \$ 1,790.00 \$ 1,790.00 \$ 1,790.00 \$ 1,790.00 \$ 1,790.00 \$ 37.00 \$ 1,790.00 \$ 37.00 \$ 37.00 \$ 1,790.00 \$ 37.00 \$ 3		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96,140.95		96,140.95 \$ - <tr td=""></tr>			
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION TRAFFIC CONTOI Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 6" Sidewalk 8" Sidewalk 6" Sidewalk 8" Sidewalk 6"		LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY SY SY CIF EA LF LF EA LF LF EA LF LF EA	Subtotal \$ 34.00 \$ 34.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 35.00 \$ 106.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 28.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 37.00 \$ 116.00 \$ 1790.00 \$ 60.00 \$ 73.00 \$ 2,538.00 \$ 2,538.00 \$ 4,556.00 \$ 95.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96,140.95		96,140.95 \$ - <tr td=""></tr>			
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Conss Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		Section LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF SY SY SY SY SY SY SY EA LF LF EA LF LF EA LF LF EA LF LF EA	A 1 Subtotal \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 240.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 35.00 \$ 37.00 \$ 116.00 \$ 1,390.00 \$ 1,390.00 \$ 1,790.00 \$ 1,790.00 \$ 1,790.00 \$ 1,790.00 \$ 1,790.00 \$ 1,790.00 \$ 37.00 \$ 1,790.00 \$ 37.00 \$ 37.00 \$ 1,790.00 \$ 37.00 \$ 3		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96,140.95		96,140.95 \$ - <tr td=""> </tr>			
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION TRIFIC CONTOI Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (V-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)		LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY SY SY CIF EA LF LF EA LF LF EA LF LF EA	Subtotal \$ 34.00 \$ 34.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 35.00 \$ 106.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 364.00 \$ 28.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 37.00 \$ 116.00 \$ 1790.00 \$ 60.00 \$ 73.00 \$ 2,538.00 \$ 2,538.00 \$ 4,556.00 \$ 95.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	96,140.95		\$ 96,140.			

Updated: 12/8/2022

		RUJEC	INFORMATIC				652228			
CROSSROADS MIXED USE FILING NO. 2	_		7/31/2023			SF2238				
Project Name		Date		PCD File No.						
			Unit			(with Pro	e-Plat Construction)			
Description	Quantity	Units	Cost		Total	% Complete	Remaining			
	Quantity	onico	COSC	=	\$ -	70 complete	\$ -			
[insert items not listed but part of construction plans]				=	\$ -		\$ -			
STORM DRAIN IMPROVEMENTS					ļΨ		Ψ			
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -			
18" Reinforced Concrete Pipe		LF	\$ 76.00	=	\$ -		\$ -			
24" Reinforced Concrete Pipe		LF	\$ 91.00	=	\$ -		\$ -			
30" Reinforced Concrete Pipe		LF	\$ 114.00	=	\$ -		\$ -			
36" Reinforced Concrete Pipe		LF	\$ 140.00	=	\$ -		\$ -			
42" Reinforced Concrete Pipe		LF	\$ 187.00	=	\$ -		\$ -			
48" Reinforced Concrete Pipe		LF	\$ 228.00	=	\$ -		\$ -			
54" Reinforced Concrete Pipe		LF	\$ 297.00	=	\$ -		\$ -			
60" Reinforced Concrete Pipe		LF	\$ 348.00	=	\$ -		\$ -			
66" Reinforced Concrete Pipe		LF	\$ 402.00	=	\$ -		\$ -			
72" Reinforced Concrete Pipe		LF	\$ 460.00	=	\$ -		\$ -			
18" Corrugated Steel Pipe		LF	\$ 98.00	=	\$ -		\$ -			
24" Corrugated Steel Pipe		LF	\$ 112.00	=	\$ -		\$ -			
30" Corrugated Steel Pipe		LF	\$ 143.00	=	\$ -		\$ -			
36" Corrugated Steel Pipe		LF	\$ 171.00	=	\$ -		\$ -			
42" Corrugated Steel Pipe		LF	\$ 197.00	=	\$ -		\$ -			
48" Corrugated Steel Pipe		LF	\$ 207.00	=	\$ -		\$ -			
54" Corrugated Steel Pipe		LF	\$ 304.00	=	\$ -		\$ -			
60" Corrugated Steel Pipe		LF	\$ 328.00	=	\$ -		\$ -			
66" Corrugated Steel Pipe		LF	\$ 397.00	=	\$ -		\$-			
72" Corrugated Steel Pipe		LF	\$ 467.00	=	\$ -		\$-			
78" Corrugated Steel Pipe		LF	\$ 537.00	=	\$ -		\$ -			
84" Corrugated Steel Pipe		LF	\$ 642.00	=	\$ -		\$ -			
Flared End Section (FES) RCP Size =				=	\$ -		\$ -			
(unit cost = 6x pipe unit cost) Flared End Section (FES) CSP Size =		EA			4		Ψ			
(unit cost = 6x pipe unit cost)		EA		=	\$ -		\$ -			
End Treatment- Headwall		EA		=	\$ -		\$ -			
End Treatment- Wingwall		EA		=	\$ -		\$ -			
End Treatment - Cutoff Wall		EA		=	\$ -		\$ -			
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,703.00	=	\$ -		\$ -			
Curb Inlet (Type R) L=5', 5'≤ Depth < 10'		EA	\$ 8,715.00	=	\$ -		\$ -			
Curb Inlet (Type R) L =5', 10'≤ Depth < 15'		EA	\$ 10,092.00	=	\$ -		\$ -			
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 9,224.00	=	\$ -		\$ -			
Curb Inlet (Type R) L =10', 5'≤ Depth < 10'		EA	\$ 9,507.00	=	\$ -		\$ -			
Curb Inlet (Type R) L =10', 10'≤ Depth < 15'		EA	\$ 11,901.00	=	\$ -		\$ -			
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 11,995.00	=	\$ -		\$ -			
Curb Inlet (Type R) L =15', 5'≤ Depth < 10'		EA	\$ 12,858.00	=	\$ -		\$ -			
Curb Inlet (Type R) L =15', 10'≤ Depth < 15'		EA	\$ 14,061.00	=	\$ -		\$ -			
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 12,783.00	=	\$ -		\$ -			
Curb Inlet (Type R) L =20', 5'≤ Depth < 10'		EA	\$ 14,109.00	=	\$ -		\$ -			
Grated Inlet (Type C), Depth < 5'		EA	\$ 5,611.00	=	\$ -		\$ -			
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,931.00	=	\$ -		\$ -			
Storm Sewer Manhole, Box Base		EA	\$ 14,061.00	=	\$ -		\$ -			
Storm Sewer Manhole, Slab Base		EA	\$ 7,734.00	=	\$ -		\$ -			
Geotextile (Erosion Control)		SY	\$ 8.00	=	\$ -		\$ -			
Rip Rap, d50 size from 6" to 24"		Tons	\$ 97.00	=	\$ -		\$ -			
Rip Rap, Grouted		Tons	\$ 115.00	=	\$ -		\$ -			
Drainage Channel Construction, Size (W x H)		LF	\$ -	=	\$ -		\$ -			
Drainage Channel Lining, Concrete		CY	\$ 689.00	=	\$ -		\$ -			
Drainage Channel Lining, Rip Rap		CY	\$ 135.00	=	\$ -		\$ -			
Drainage Channel Lining, Grass		AC	\$ 1,776.00	=	\$ -		\$ -			
Drainage Channel Lining, Other Stabilization				=	\$ -		\$ -			
				=	\$ -		\$ -			
[insert items not listed but part of construction plans]				=	\$ -		\$ -			
- Subject to defect warranty financial assurance. A minimum of 20% sha	ll l									
e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Sectio	n 2 Subtotal	=	\$-		\$-			

PROJECT INFORMATION					
CROSSROADS MIXED USE FILING NO. 2	7/31/2023		SF2238		
Project Name Date PCD File No.					

			Unit			(with Pre-P	Plat Construction)
Description	Quantity	Units	Cost		Total	% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPR	OVEMENTS (Pr	ivate or [District and	NOT Mai	ntained by EPC)**		
ROADWAY IMPROVEMENTS							
Aggregate Base Course (135 lbs/cf)	3,575	CY	\$ 56.00	=	\$ 200,200.00	\$	200,200.00
Asphalt Pavement (4" thick)	3,575	SY	\$ 21.00	=	\$ 75,075.00	\$	5 75,075.00
Guide/Street Name Sign	14	EA	\$ -	=	\$ -	\$; -
Barricade - Type 3	1	EA	\$ 221.00	=	\$ 221.00	\$	221.00
Curb and Gutter, Type A (6" vertical)	1,559	LF	\$ 32.00	=	\$ 49,888.00	\$	49,888.00
Cross Pan, collector (9" thick, 8" wide to inclde return)	170	LF	\$ 102.00	=	\$ 17,340.00	\$	17,340.00
5" Sidewalk	1,142	SY	\$ 72.00		\$ 82,231.20	\$	82,231.20
6" Sidewalk	76	SY	\$ 87.00		\$ 6,614.61	\$	6,614.61
Pedestrian Ramp	11	EA	\$ 1,273.00	=	\$ 14,003.00	\$	14,003.00
STORM DRAIN IMPROVEMENTS (Except	tion: Permanent Pon	d/BMP shall	be itemized un	der Section	1)		
24" Reinforced Concrete Pipe	23	LF	\$ 83.00	=	\$ 1,909.00	\$	1,909.00
30" Reinforced Conctete Pipe	546	LF	\$ 104.00	=	\$ 56,784.00	\$	56,784.00
36" Reinforced Concrete Pipe	12	LF	\$ 128.00	=	\$ 1,536.00	\$	1,536.00
Curb Inlet (Type R) L=10', 5'≤ Depth < 10'	2	EA	\$ 8,706.00	=	\$ 17,412.00	\$	
Storm Sewer Manhole, Box Base	4	EA	\$ 12,876.00	=	\$ 51,504.00	\$	51,504.00
Storm Sewer Manhole, Slab Base	1	EA	\$ 7,082.00	=	\$ 7,082.00	\$	
WATER SYSTEM IMPROVEMENTS							,
Water Main Pipe (PVC), Size 8"	795	LF	\$ 78.00	=	\$ 62,010.00	\$	62,010.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 91.00	=	\$ -	\$	
Gate Valves, 8"	2	EA	\$ 2,247.00	=	\$ 4,494.00	\$	4,494.00
Fire Hydrant Assembly, w/ all valves	2	EA	\$ 7,978.00	=	\$ 15,956.00	\$	15,956.00
Water Service Line Installation, inc. tap and valves	1	EA	\$ 1,601.00	=	\$ 1,601.00	\$	1,601.00
Fire Cistern Installation, complete	1	EA		=	\$ -	\$; -
				=	\$ -	\$; -
[insert items not listed but part of construction plans]				=	\$ -	\$	
SANITARY SEWER IMPROVEMENTS							
Sewer Main Pipe (PVC), Size 8"	712	LF	\$ 78.00	=	\$ 55,536.00	\$	55,536.00
Sanitary Sewer Manhole, Depth < 15 feet	4	EA	\$ 5,305.00	=	\$ 21,220.00	\$	21,220.00
Sanitary Service Line Installation, complete	1	EA	\$ 1,696.00	=	\$ 1,696.00	\$	1,696.00
Sanitary Sewer Lift Station, complete		EA		=	\$ -	\$; -
				=	\$ -	\$; -
[insert items not listed but part of construction plans]				-	\$ -	\$	
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific conditio	on of approval,	or PUD)			
		EA		=	\$ -	\$; -
		EA		=	\$ -	\$	
		EA		-	\$ -	\$	
		EA		-	\$ -	\$	
		EA		=	\$ -	\$; -

		PROJECT I	NFORMATIC	DN					
CROSSROADS MIXED USE FILING NO. 2		7/31/2023					SF2238		
Project Name			Date				PCD File No.		
			Unit				(with Pre	e-Plat	Construction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
** - Section 3 is not subject to defect warranty requirements		Sectio	n 3 Subtotal	=	\$	744,312.81		\$	744,312.81
AS-BUILT PLANS (Public Improvements inc. Permar	nent WQCV BMPs)	LS		=	\$	-		\$	-
POND/BMP CERTIFICATION (inc. elevations and vol	ume calculations)	LS		=	\$	-		\$	-
				Total	Const	ruction Financia	I Assurance	\$	840,453.76
			(Sum of all sect	ion subtota	als plus a	as-builts and pond/B	MP certification))	
		•				(with Pre-Plat C			840,453.76
	(Sum of all	section totals	less credit for ite	ms comple	ete plus a	as-builts and pond/B	MP certification)	
				Total De	fect W	arranty Financia	al Assurance	\$	9,761.00
	(2)	0% of all item	s identified as (*)	. To be col	llateralize	ed at time of prelimin	ary acceptance)	
Approvals									
					<u> </u>				

Thereby certify that this is an accurate and complete estimate of costs for the work as show	In on the Grading and Llosion control Plan and construction Drawings associated with the Project.
00 REG 37160 307/31/2023	
Engineer (P.E. Seal Required)	
A	07/31/2023
Approved by Owner Applicant	Date
V	
Approved by El Paso County Engineer / ECM Administrator	Date