## 2022 Financial Assurance Estimate Form

(with pre-plat construction)

(with pre-plat construction)		Updated: 11/04/2021
	PROJECT INFORMATION	
Koinonia Ranch	4/26/2022	SF-21-035
Project Name	Date	PCD File No.

acuintic	0	119	Unit			Tatal	,	lat C	onstruction)
escription	Quantity	Units	Cost			Total	% Complete		Remaining
ECTION 1 - GRADING AND EROSION CONTRO	L (Construction a	and Perma	nent BMPs)						
* Earthwork		0)/						۱,	
less than 1,000; \$5,300 min		CY	\$ 8.00		\$	-		\$	-
1,000-5,000; \$8,000 min	F 600	CY	\$ 6.00		\$			\$	
5,001-20,000; \$30,000 min	5,600	CY	\$ 5.00		\$	30,000.00		\$	30,000.0
20,001-50,000; \$100,000 min		CY	\$ 3.50		\$	-		\$	-
50,001-200,000; \$175,000 min		CY	\$ 2.50		\$	-		\$	-
greater than 200,000; \$500,000 min		CY	\$ 2.00		\$	-		\$	-
* Permanent Seeding (inc. noxious weed mgmnt.)	3.0	AC	\$ 886.00		\$	2,658.00		\$	2,658.0
* Mulching	3.0	AC	\$ 831.00	=	\$	2,493.00		\$	2,493.0
* Permanent Erosion Control Blanket	970	SY	\$ 7.00	=	\$	6,790.00		\$	6,790.0
* Permanent Pond/BMP Construction		CY	\$ 22.00	=	\$	-		\$	-
* Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$	-		\$	-
		EA		=	\$	-		\$	-
Safety Fence		LF	\$ 3.00	=	\$	-		\$	-
Temporary Erosion Control Blanket	3,230	SY	\$ 3.00	=	\$	9,690.00		\$	9,690.0
Vehicle Tracking Control	1	EA	\$ 2,625.00	-	\$	2,625.00		\$	2,625.
Silt Fence	794	LF	\$ 3.00		\$	2,382.00		\$	2,382.
Temporary Seeding		AC	\$ 695.00		\$	-,		\$	_,
Temporary Mulch		AC	\$ 831.00		\$			\$	
Erosion Bales	5	EA	\$ 28.00		\$	140.00		\$	140.
	3	LF				140.00			140.
Erosion Logs/Straw Waddle	c=		\$ 6.00		\$			\$	-
Rock Check Dams	67	EA	\$ 554.00		\$	37,118.00		\$	37,118.
Inlet Protection	2	EA	\$ 185.00		\$	370.00		\$	370.
Sediment Basin	1	EA	\$ 1,952.00		\$	1,952.00		\$	1,952.
Concrete Washout Basin		EA	\$ 997.00	=	\$	-		\$	
				=	\$	-		\$	-
[insert items not listed but part of construction plans]				=	\$	-		\$	-
MA	INTENANCE (35%	% of Consti	uction BMPs)	=	\$	18,996.95		\$	18,996.
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE		Saction	on 1 Subtota	l =	\$	115,214.95		\$	115,214.9
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LOWED)		000111	on i Gubtott	· -	1			<u> </u>	
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OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control		LS	\$ 6,500.00	=	\$			\$	
OWED)  COTION 2 - PUBLIC IMPROVEMENTS *  ADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)		LS Tons	\$ 6,500.00 \$ 31.00	= =	\$	-		\$	-
CONSTRUCTION 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)		LS Tons CY	\$ 6,500.00 \$ 31.00 \$ 56.00	= =	\$ \$ \$	- - -		\$ \$	-
COMEDIA  CONSTRUCTION 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)		LS Tons CY SY	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00	= =	\$ \$ \$ \$	- - - -		\$ \$ \$	- - -
COMEDIA CONTROLL CONT		LS Tons CY SY	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00	= =	\$ \$ \$ \$	- - - -		\$ \$ \$ \$	-
COMED) CTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)		LS Tons CY SY SY SY	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00	= =	\$ \$ \$ \$	- - - - -		\$ \$ \$ \$	-
COMED)  CTION 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)" thick		LS Tons CY SY SY SY Tons	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00	= =	\$ \$ \$ \$ \$	- - - -		\$ \$ \$ \$ \$	-
COMED)  CONTROLL OF THE CONTRO		LS Tons CY SY SY SY Tons	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00	= =	\$ \$ \$ \$ \$ \$	- - - - -		\$ \$ \$ \$ \$ \$	- - - - -
COMED)  ECTION 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)" thick		LS Tons CY SY SY SY Tons	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00	= =	\$ \$ \$ \$ \$	- - - - -		\$ \$ \$ \$ \$	- - - - - -
COMED)  CONTROL 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Control  C		LS Tons CY SY SY SY Tons	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00	= = = =	\$ \$ \$ \$ \$ \$	- - - - - -		\$ \$ \$ \$ \$ \$	- - - - - -
CWED) COMED 3 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  COnstruction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Rasised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign		LS Tons CY SY SY SY Tons SF EA	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00	= = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - -		\$ \$ \$ \$ \$ \$	-
OWED)  CTION 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking		LS Tons CY SY SY SY Tons SF EA EA	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - -
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COMEDIO 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Equipment (14		LS Tons CY SY SY Tons SF EA EA SF EA	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
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CATECON 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)		LS Tons CY SY SY Tons SF EA EA LF LF	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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CONSTRUCTION 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY	\$ 6,500.00 \$ 31.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 26.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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CATECON 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Aspha		LS Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY	\$ 6,500.00 \$ 31.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 80.00 \$ 80.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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CATECON 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  8" Sidewalk  8" Sidewalk  Pedestrian Ramp		LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY SY	\$ 6,500.00 \$ 31.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 30.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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CATECO STATE OF THE PROVEMENTS STANDARD		LS Tons CY SY SY SY Tons EA EA LF LF LF SY SY SY SY LF	\$ 6,500.00 \$ 31.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 221.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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CATECON 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Agpregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Asphalt Pavement (147 lbs/cf) Asphalt Pavement Asphalt Asphalt Pavement Asphalt		LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 6,500.00 \$ 31.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 32.00 \$ 32.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
CATECON 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Agpregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete)		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 1,273.00 \$ 102.00 \$ 1,639.00 \$ 16.30 \$ 80.00 \$ 1,639.00 \$ 2,324.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
CONTROL 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  —" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign  Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3  Delineator - Type 1  Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only) 5" Sidewalk B" Sid		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 1,273.00 \$ 10.20 \$ 11,639.00 \$ 15.00 \$ 80.00 \$ 1,639.00 \$ 1		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
COMEDIO 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS CONSTRUCTION TRAFFIC CONTROI Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Asphalt Pavem		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 1,273.00 \$ 102.00 \$ 1,639.00 \$ 16.30 \$ 80.00 \$ 1,639.00 \$ 2,324.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
CONTROL 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  CONStruction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  8" Sidewalk  Pedestrian Ramp  Cross Pan, local (8" thick, 6' wide to include return)  Curb Chase  Guardrail Type 3 (W-Beam)  Guardrail Type 3 (W-Beam)  Guardrail Type 3 (W-Beam)  Guardrail Type 7 (Concrete)  Guardrail Impact Attenuator  Sound Barrier Fence (CMU block, 6' high)		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 6,500.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 1,273.00 \$ 10.20 \$ 11,639.00 \$ 15.00 \$ 80.00 \$ 1,639.00 \$ 1		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
COMED)  ECTION 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF	\$ 6,500.00 \$ 31.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 99.00 \$ 333.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 1,273.00 \$ 106.00 \$ 106.00 \$ 1,233.00 \$ 106.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

PROJECT INFORMATION						
Koinonia Ranch	4/26/2022	SF-21-035				
Project Name	Date	PCD File No.				

				Unit			,	e-Plat Construction)		
Description	Quantity	Units		Cost		 Total	% Complete	Remaining		
Rock Check Dams		EA	\$	554.00	=	\$ -		\$ -		
[insert items not listed but part of construction plans]					=	\$ -		\$ -		
TORM DRAIN IMPROVEMENTS										
Concrete Box Culvert (M Standard), Size ( W x H )		LF			=	\$ -		\$ -		
18" Reinforced Concrete Pipe		LF	\$	70.00	=	\$ -		\$ -		
24" Reinforced Concrete Pipe		LF	\$	83.00	=	\$ -		\$ -		
30" Reinforced Concrete Pipe		LF	\$	104.00	=	\$ -		\$ -		
36" Reinforced Concrete Pipe		LF	\$	128.00	=	\$ -		\$ -		
42" Reinforced Concrete Pipe		LF	\$	171.00	=	\$ -		\$ -		
48" Reinforced Concrete Pipe		LF	\$	209.00	=	\$ -		\$ -		
54" Reinforced Concrete Pipe		LF	\$	272.00	=	\$ -		\$ -		
60" Reinforced Concrete Pipe		LF	\$	319.00	=	\$ -		\$ -		
66" Reinforced Concrete Pipe		LF	\$	368.00	=	\$ -		\$ -		
72" Reinforced Concrete Pipe		LF	\$	421.00	=	\$ -		\$ -		
18" Corrugated Steel Pipe		LF	\$	90.00	=	\$ -		\$ -		
24" Corrugated Steel Pipe		LF	\$	103.00	=	\$ -		\$ -		
30" Corrugated Steel Pipe		LF	\$	131.00	=	\$ -		\$ -		
36" Corrugated Steel Pipe		LF	\$	157.00	=	\$ -		\$ -		
42" Corrugated Steel Pipe		LF	\$	180.00	=	\$ -		\$ -		
48" Corrugated Steel Pipe		LF	\$	190.00	=	\$ -		\$ -		
54" Corrugated Steel Pipe		LF	\$	278.00	=	\$ -		\$ -		
60" Corrugated Steel Pipe		LF	\$	300.00	=	\$ -		\$ -		
66" Corrugated Steel Pipe		LF	\$	364.00	=	\$ -		\$ -		
72" Corrugated Steel Pipe		LF	\$	428.00	=	\$ -		\$ -		
78" Corrugated Steel Pipe		LF	\$	492.00	=	\$ -		\$ -		
84" Corrugated Steel Pipe		LF	\$	588.00	=	\$ -		\$ -		
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA			=	\$ -		\$ -		
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)					=	\$ _		\$ -		
		EA								
End Treatment- Headwall		EA			=	\$ -		\$ -		
End Treatment- Wingwall		EA			=	\$ -		\$ -		
End Treatment - Cutoff Wall		EA	_	0.400.00	=	\$ -		\$ -		
Curb Inlet (Type R) L=5', Depth < 5'		EA		6,138.00	=	\$ -		\$ -		
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA		7,981.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA		9,242.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =10', Depth < 5'		EA		8,447.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA		8,706.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA		0,898.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =15', Depth < 5'		EA		0,984.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA		1,775.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	_	2,876.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =20', Depth < 5'		EA		1,706.00	=	\$ -		\$ -		
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA		2,920.00	=	\$ -		\$ -		
Grated Inlet (Type C), Depth < 5'		EA		5,138.00	=	\$ -		\$ -		
Grated Inlet (Type D), Depth < 5'		EA	_	6,347.00	=	\$ -		\$ -		
Storm Sewer Manhole, Box Base		EA	_	2,876.00	=	\$ -		\$ -		
Storm Sewer Manhole, Slab Base		EA		7,082.00	=	\$ -		\$ -		
Geotextile (Erosion Control)		SY	\$	7.00	=	\$ -		\$ -		
Rip Rap, d50 size from 6" to 24"		Tons	\$	89.00	=	\$ -		\$ -		
Rip Rap, Grouted		Tons	\$	105.00	=	\$ -		\$ -		
Drainage Channel Construction, Size ( W x H )		LF			=	\$ -		\$ -		
Drainage Channel Lining, Concrete		CY	\$	631.00	=	\$ -		\$ -		
Drainage Channel Lining, Rip Rap		CY	\$	124.00	=	\$ -		\$ -		
Drainage Channel Lining, Grass		AC	\$	1,626.00	=	\$ -		\$ -		
Drainage Channel Lining, Other Stabilization					=	\$ -		\$ -		
					=	\$ -		\$ -		
[insert items not listed but part of construction plans]					=	\$ -		\$ -		
- Subject to defect warranty financial assurance. A minimum of 20% shall										

PROJECT INFORMATION							
Koinonia Ranch	4/26/2022	SF-21-035					
Project Name	Date	PCD File No.					

				Unit				(with Pro	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
<b>SECTION 3 - COMMON DEVELOPMENT IMPROV</b>	/EMENTS (Priv	ate or Dis	tric	t and NO	T Mainta	ined b	y EPC)**			
ROADWAY IMPROVEMENTS										
Aggregate Base Course	1,100	CY	\$	56.00	=	\$	61,600.00		\$	61,600.00
Regulatory Sign/Advisory Sign	2	EA	\$	333.00	=	\$	666.00		\$	666.00
Guide/Street Name Sign	1	EA	\$	333.00	=	\$	333.00		\$	333.00
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Excepti	on: Permanent Pon	d/BMP shall l	oe ite	emized unde	r Section 1)					
18" x 54" Concrete Box Culvert	87	LF	\$	254.00	=	\$	22,098.00		\$	22,098.00
Box Culvert Headwalls	2	EA	\$	744.00	=	\$	1,488.00		\$	1,488.00
Riprap (Culvert)	7	Tons	\$	89.00	=	\$	623.00		\$	623.00
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$	71.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	83.00	=	\$	-		\$	-
Gate Valves, 8"		EA	\$	2,058.00	=	\$	-		\$	-
Fire Hydrant Assembly, w/ all valves		EA	\$	7,306.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$	1,466.00	=	\$	-		\$	-
Fire Cistern Installation, complete	1	EA	\$	30,000.00	=	\$	30,000.00		\$	30,000.00
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"		LF	\$	71.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	4,858.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete		EA	\$	1,553.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]			L.		=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS (	(For subdivision spe		of a	approval, or						
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
***		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Sectio	n 3	Subtotal	=	\$	116,808.00		\$	116,808.00

PROJECT INFORMATION							
Koinonia Ranch	4/26/2022	SF-21-035					
Project Name	Date	PCD File No.					

				Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQ	CV BMPs)	LS	\$	500.00	=	\$	500.00		\$	500.00
POND/BMP CERTIFICATION (inc. elevations and volume cal	culations)	LS			=	\$	-		\$	-
					Tota	al Const	ruction Financia	I Assurance	\$	232,522.95
			(S	um of all se	ection subto	otals plus a	as-builts and pond/BN	MP certification)		
	Total Dame		4	Fi			(with Due Diet C			
	rotai Kema	ining Cons	truci	tion Fina	nciai Ass	surance	(with Pre-Plat C	onstruction)	\$	232,522.95
	(Sum of a	all section tota	ls les	s credit for	items comp	olete plus a	as-builts and pond/BN	MP certification)		
					Total D	ofact W	arranty Financia	l Δeeuranco	¢	8,388.20
							arranty i mancia		<b>.</b>	0,300.20

(20% of all items identified as (\*). To be collateralized at time of preliminary acceptance)

Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the work as shown o	n the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
Engineer (P.E. Seal Required)	
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date
Approved by Elitado councy Engineer / Edit Administrator	