

The PUDSP area is being broken up, so the GEC collateral should be split up among the plat areas or it will be held for all plats under the PUDSP until all construction is complete

Use the 2022 form: <https://assets-planningdevelopment.elpasoco.com/wp-content/uploads/2022-Financial-Assurance-Estimate.xlsx>

2021 Financial Assurance Estimate Form (with pre-plat construction)

004 Updated: 12/22/2020

PROJECT INFORMATION		
The Ridge at Lorson Ranch Filing No. 1	1/3/2022	100.066
Project Name	Date	PCD File No. SF 22-xxx

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	
						% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)							
* Earthwork							
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -		\$ -
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -		\$ -
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$ -
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -		\$ -
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -		\$ -
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$ -
* Permanent Seeding (inc. noxious weed mgmnt.)		AC	\$ 828.00	=	\$ -		\$ -
* Mulching		AC	\$ 777.00	=	\$ -		\$ -
* Permanent Erosion Control Blanket		SY	\$ 6.00	=	\$ -		\$ -
* Permanent Pond/BMP Construction		CY	\$ 17.67	=	\$ -		\$ -
* Permanent Pond/BMP (provide engineer's estimate)		EA	\$ 25,000.00	=	\$ -		\$ -
Safety Fence		LF	\$ 3.00	=	\$ -		\$ -
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -		\$ -
Vehicle Tracking Control		EA	\$ 2,453.00	=	\$ -		\$ -
Silt Fence		LF	\$ 2.60	=	\$ -		\$ -
Temporary Seeding		AC	\$ 650.00	=	\$ -		\$ -
Temporary Mulch		AC	\$ 777.00	=	\$ -		\$ -
Erosion Bales		EA	\$ 26.00	=	\$ -		\$ -
Erosion Logs/Straw Waddle		LF	\$ 5.00	=	\$ -		\$ -
Rock Check Dams		EA	\$ 518.00	=	\$ -		\$ -
Inlet Protection		EA	\$ 173.00	=	\$ -		\$ -
Sediment Basin		EA	\$ 1,824.00	=	\$ -		\$ -
Concrete Washout Basin		EA	\$ 932.00	=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
MAINTENANCE (35% of Construction BMPs)							
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)							
Section 1 Subtotal				=	\$ -		\$ -

SECTION 2 - PUBLIC IMPROVEMENTS *							
ROADWAY IMPROVEMENTS							
Construction Traffic Control	1	LS	\$ 5,000.00	=	\$ 5,000.00		\$ 5,000.00
Aggregate Base Course (135 lbs/cf)	25,197	Tons	\$ 29.00	=	\$ 730,713.00		\$ 730,713.00
Aggregate Base Course (135 lbs/cf)		CY	\$ 52.00	=	\$ -		\$ -
Asphalt Pavement (3" thick)		SY	\$ 14.50	=	\$ -		\$ -
Asphalt Pavement (4" thick)		SY	\$ 20.00	=	\$ -		\$ -
Asphalt Pavement (6" thick)		SY	\$ 30.00	=	\$ -		\$ -
Asphalt Pavement (147 lbs/cf) 4" thick	19,215	Tons	\$ 91.00	=	\$ 1,748,565.00		\$ 1,748,565.00
Raised Median, Paved		SF	\$ 8.30	=	\$ -		\$ -
Regulatory Sign/Advisory Sign	41	EA	\$ 311.00	=	\$ 12,751.00		\$ 12,751.00
Guide/Street Name Sign	104	EA	\$ 200.00	=	\$ 20,800.00		\$ 20,800.00
Epoxy Pavement Marking	4,790	SF	\$ 14.00	=	\$ 67,060.00		\$ 67,060.00
Thermoplastic Pavement Marking	630	SF	\$ 24.00	=	\$ 15,120.00		\$ 15,120.00
Barricade - Type 3	4	EA	\$ 207.00	=	\$ 828.00		\$ 828.00
Delineator - Type I		EA	\$ 25.00	=	\$ -		\$ -
Curb and Gutter, Type A (6" Vertical)	13,400	LF	\$ 31.00	=	\$ 415,400.00		\$ 415,400.00
Curb and Gutter, Type B (Median)		LF	\$ 31.00	=	\$ -		\$ -
Curb and Gutter, Type C (Ramp)	28,230	LF	\$ 31.00	=	\$ 875,130.00		\$ 875,130.00
4" Sidewalk (common areas only)	3,667	SY	\$ 50.00	=	\$ 183,350.00		\$ 183,350.00
5" Sidewalk	18,600	SY	\$ 62.00	=	\$ 1,153,200.00		\$ 1,153,200.00
6" Sidewalk		SY	\$ 75.00	=	\$ -		\$ -
8" Sidewalk		SY	\$ 99.00	=	\$ -		\$ -
Pedestrian Ramp	114	EA	\$ 1,190.00	=	\$ 135,660.00		\$ 135,660.00
Cross Pan, local (8" thick, 6' wide to include return)	770	LF	\$ 63.00	=	\$ 48,510.00		\$ 48,510.00
Cross Pan, collector (9" thick, 8' wide to include return)	110	LF	\$ 95.00	=	\$ 10,450.00		\$ 10,450.00
Curb Chase		EA	\$ 1,532.00	=	\$ -		\$ -
Guardrail Type 3 (W-Beam)		LF	\$ 51.00	=	\$ -		\$ -
Guardrail Type 7 (Concrete)		LF	\$ 75.00	=	\$ -		\$ -
Guardrail End Anchorage		EA	\$ 2,172.00	=	\$ -		\$ -
Guardrail Impact Attenuator		EA	\$ 3,899.00	=	\$ -		\$ -
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 81.00	=	\$ -		\$ -
Sound Barrier Fence (panels, 6' high)		LF	\$ 83.00	=	\$ -		\$ -
Electrical Conduit, Size =		LF	\$ 17.00	=	\$ -		\$ -
Traffic Signal, complete intersection		EA	\$ 439,875	=	\$ -		\$ -

verify whether 3" would be used

PROJECT INFORMATION

The Ridge at Lorson Ranch Filing No. 1	1/3/2022	100.066
Project Name	Date	PCD File No. SF 22-xxx

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	
						% Complete	Remaining
[insert items not listed but part of construction plans]				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS							
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -
18" Reinforced Concrete Pipe	885	LF	\$ 67.00	=	\$ 59,295.00		\$ 59,295.00
24" Reinforced Concrete Pipe	285	LF	\$ 81.00	=	\$ 23,085.00		\$ 23,085.00
30" Reinforced Concrete Pipe	345	LF	\$ 100.00	=	\$ 34,500.00		\$ 34,500.00
36" Reinforced Concrete Pipe	536	LF	\$ 124.00	=	\$ 66,464.00		\$ 66,464.00
42" Reinforced Concrete Pipe	245	LF	\$ 166.00	=	\$ 40,670.00		\$ 40,670.00
48" Reinforced Concrete Pipe	310	LF	\$ 202.00	=	\$ 62,620.00		\$ 62,620.00
54" Reinforced Concrete Pipe		LF	\$ 254.00	=	\$ -		\$ -
60" Reinforced Concrete Pipe		LF	\$ 298.00	=	\$ -		\$ -
66" Reinforced Concrete Pipe		LF	\$ 344.00	=	\$ -		\$ -
72" Reinforced Concrete Pipe		LF	\$ 393.00	=	\$ -		\$ -
18" Corrugated Steel Pipe		LF	\$ 87.00	=	\$ -		\$ -
24" Corrugated Steel Pipe		LF	\$ 99.00	=	\$ -		\$ -
30" Corrugated Steel Pipe		LF	\$ 126.00	=	\$ -		\$ -
36" Corrugated Steel Pipe		LF	\$ 152.00	=	\$ -		\$ -
42" Corrugated Steel Pipe		LF	\$ 174.00	=	\$ -		\$ -
48" Corrugated Steel Pipe		LF	\$ 184.00	=	\$ -		\$ -
54" Corrugated Steel Pipe		LF	\$ 269.00	=	\$ -		\$ -
60" Corrugated Steel Pipe		LF	\$ 290.00	=	\$ -		\$ -
66" Corrugated Steel Pipe		LF	\$ 352.00	=	\$ -		\$ -
72" Corrugated Steel Pipe		LF	\$ 414.00	=	\$ -		\$ -
78" Corrugated Steel Pipe		LF	\$ 476.00	=	\$ -		\$ -
84" Corrugated Steel Pipe		LF	\$ 569.00	=	\$ -		\$ -
Flared End Section (FES) RCP Size = <small>(unit cost = 6x pipe unit cost)</small>		EA		=	\$ -		\$ -
Flared End Section (FES) CSP Size = <small>(unit cost = 6x pipe unit cost)</small>		EA		=	\$ -		\$ -
End Treatment- Headwall		EA		=	\$ -		\$ -
End Treatment- Wingwall		EA		=	\$ -		\$ -
End Treatment - Cutoff Wall		EA		=	\$ -		\$ -
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,736.00	=	\$ -		\$ -
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,440.00	=	\$ -		\$ -
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,637.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 7,894.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'	5	EA	\$ 8,136.00	=	\$ 40,680.00		\$ 40,680.00
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,185.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,265.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'	9	EA	\$ 11,005.00	=	\$ 99,045.00		\$ 99,045.00
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,034.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,940.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'	6	EA	\$ 12,075.00	=	\$ 72,450.00		\$ 72,450.00
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,802.00	=	\$ -		\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,932.00	=	\$ -		\$ -
Storm Sewer Manhole, Box Base	7	EA	\$ 12,034.00	=	\$ 84,238.00		\$ 84,238.00
Storm Sewer Manhole, Slab Base	10	EA	\$ 6,619.00	=	\$ 66,190.00		\$ 66,190.00
Geotextile (Erosion Control)		SY	\$ 6.20	=	\$ -		\$ -
Rip Rap, d50 size from 6" to 24"		Tons	\$ 83.00	=	\$ -		\$ -
Rip Rap, Grouted		Tons	\$ 98.00	=	\$ -		\$ -
Drainage Channel Construction, Size (W x H)		LF		=	\$ -		\$ -
Drainage Channel Lining, Concrete		CY	\$ 590.00	=	\$ -		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 116.00	=	\$ -		\$ -
Drainage Channel Lining, Grass		AC	\$ 1,520.00	=	\$ -		\$ -
Drainage Channel Lining, Other Stabilization				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
Section 2 Subtotal					=	\$ 6,071,774.00	\$ 6,071,774.00

* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)

PROJECT INFORMATION		
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Project Name	Date	PCD File No. SF 22-xxx

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)		
						% Complete	Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**								
ROADWAY IMPROVEMENTS								
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)								
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
WATER SYSTEM IMPROVEMENTS								
Water Main Pipe (PVC), Size 8"	17,600	LF	\$ 66.00	=	\$ 1,161,600.00	100.00%	\$ -	
Water Main Pipe (PVC), Size 12" & 16"	3,730	LF	\$ 78.00	=	\$ 290,940.00	100.00%	\$ -	
Gate Valves	77	EA	\$ 1,923.00	=	\$ 148,071.00	100.00%	\$ -	
Fire Hydrant Assembly, w/ all valves	35	EA	\$ 6,828.00	=	\$ 238,980.00	100.00%	\$ -	
Water Service Line Installation, inc. tap and valves	537	EA	\$ 1,370.00	=	\$ 735,690.00	100.00%	\$ -	
Fire Cistern Installation, complete		EA		=	\$ -		\$ -	
				=	\$ -		\$ -	
<i>[insert items not listed but part of construction plans]</i>								
				=	\$ -		\$ -	
SANITARY SEWER IMPROVEMENTS								
Sewer Main Pipe (PVC), Size 8"	18,745	LF	\$ 66.00	=	\$ 1,237,170.00	100.00%	\$ -	
Sanitary Sewer Manhole, Depth < 15 feet	58	EA	\$ 4,540.00	=	\$ 263,320.00	100.00%	\$ -	
Sanitary Service Line Installation, complete	535	EA	\$ 1,451.00	=	\$ 776,285.00	100.00%	\$ -	
4" Underdrain	18,745	LF	\$ 25.00	=	\$ 468,625.00	100.00%	\$ -	
				=	\$ -		\$ -	
<i>[insert items not listed but part of construction plans]</i>								
				=	\$ -		\$ -	
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)								
LANDSCAPING IMPROVEMENTS	1	LS	\$350,000.00	=	\$ 350,000.00		\$ 350,000.00	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
Section 3 Subtotal					=	\$ 5,670,681.00		\$ 350,000.00

** - Section 3 is not subject to defect warranty requirements

good thank you

PROJECT INFORMATION		
The Ridge at Lorson Ranch Filing No. 1	1/3/2022	100.066
Project Name	Date	PCD File No. SF 22-xxx

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	
						% Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)		LS	\$ 4,000.00	=	\$ 4,000.00		\$ 4,000.00
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS	\$ 2,000.00	=	\$ 2,000.00		\$ 2,000.00
Total Construction Financial Assurance						\$ 11,748,455.00	
(Sum of all section subtotals plus as-builts and pond/BMP certification)							
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)						\$ 6,427,774.00	
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)							
Total Defect Warranty Financial Assurance						\$ 1,214,354.80	
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)							

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

 Engineer (P.E. Seal Required)

 Approved by Owner / Applicant

 Approved by El Paso County Engineer / ECM Administrator

 Date

 Date

FAE_V1 combined comments rev 1.pdf Markup Summary 2-23-2022

dsdparsons (1)



Subject: Callout
Page Label: 3
Author: dsdparsons
Date: 2/16/2022 12:16:03 PM
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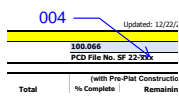
good thank you

dsdrice (4)



Subject: Text Box
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Use the 2022 form:
<https://assets-planningdevelopment.elpasoco.com/wp-content/uploads/2022-Financial-Assurance-Estimate.xlsx>



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Subject: Callout
Page Label: 1
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The PUDSP area is being broken up, so the GEC collateral should be split up among the plat areas or it will be held for all plats under the PUDSP until all construction is complete



Subject: Callout
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verify whether 3" would be used