## 2023 Financial Assurance Estimate Form

(with pre-plat construction)

Project Name

Updated: 9/1/2023 Saddlehorn Filing 4 9/1/2023 Date SF-23-006

PCD File No.

			Unit				(with Pre-Plat Construction)		
toccrintian	Quantity	Units				Total	% Complete	•	
escription SECTION 1 - GRADING AND EROSION CONTROL	Quantity		Cost			Total	% Complete	Remaining	
Earthwork	_ (Construction	and Permar	ierit biviPS)						
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$		\$		
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$		\$		
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$		\$		
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	_	\$		
50,001-200,000; \$175,000 min	100,006	CY	\$ 2.50	=	\$	250,015.00	\$		
greater than 200,000; \$500,000 min	100,000	CY	\$ 2.00		\$	-	\$		
Permanent Erosion Control Blanket		SY	\$ 8.00	=	\$		\$		
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	38.04	AC	\$ 1,875.00	=	\$	71,325.00	\$		
Permanent Pond/BMP (provide engineer's estimate)	See Below	EA	7 1,01010	=	\$		\$		
Concrete Washout Basin	1	EA	\$ 1,089.00	=	\$	1,089.00	\$		
Concrete/Riprap Forebay	2	EA	\$ 3,000.00	=	\$	6,000.00	\$		
nlet Protection	10	EA	\$ 202.00	=	\$	2,020.00	\$		
Outlet Protection	11	EA	\$ 202.00	=	\$	2,222.00	\$		
Rock Check Dam	49	EA	\$ 605.00	=	\$	29,645.00	\$		
Rock Sock	4	EA	\$ 30.00	=	\$	120.00	\$		
Safety Fence (Construction Marker)	14,001	LF	\$ 3.00	=	\$	42,002.90	\$		
Sediment Basin	2	EA	\$ 2,132.00	=	\$	4,264.00	\$		
Sediment Trap		EA	\$ 500.00	=	\$	-	\$		
Silt Fence	9,778	LF	\$ 3.00	=	\$	29,332.77	\$		
Slope Drain	96	LF	\$ 40.00	=	\$	3,834.80	\$		
Straw Bale		EA	\$ 31.00	=	\$	-	\$		
Straw Wattle/Erosion Logs		LF	\$ 7.00	=	\$		\$		
Surface Roughening		AC	\$ 250.00	=	\$		\$		
emporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-	\$		
Temporary Seeding and Mulching		AC	\$ 1,666.00	=	\$	-	\$		
/ehicle Tracking Control	3	EA	\$ 2,867.00	=	\$	8,601.00	\$	8,601.	
3	_		, ,,,	=	\$	-	\$		
insert items not listed but part of construction plans]				=	\$	-	\$		
	NTENANCE (35%	6 of Constru	iction PMDc)		\$	42,714.87	\$		
Subject to defect warranty financial assurance. A minimum of 20% shall be	NTENANCE (337		n 1 Subtotal	=	\$	493,186.34	\$		
Subject to defect warranty financial assurance. A minimum of 20% shall be sined until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS *	NTENANCE (357		•		, ·				
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS	1	Sectio	n 1 Subtotal	=	\$	493,186.34	\$	493,186.3	
Subject to defect warranty financial assurance. A minimum of 20% shall be sined until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control	1	Sectio	n 1 Subtotal		\$	493,186.34	\$	50,000	
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) 10" Thick		Sectio  LS  Tons	\$ 50,000.00 \$ 34.00	=	\$ \$	493,186.34	\$	50,000 612,918	
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) 10" Thick  Aggregate Base Course (135 lbs/cf)	1	LS Tons CY	\$ 50,000.00 \$ 34.00 \$ 61.00	=	\$ \$ \$ \$	493,186.34	\$ \$	50,000.	
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  DADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) 10" Thick  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)	1	LS Tons CY SY	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00	=	\$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00	\$ \$ \$ \$ \$ \$	50,000 612,918	
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Subject to defect warranty financial assurance. A minimum of 20% shall be aimed until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  **DADWAY IMPROVEMENTS  Construction Traffic Control (aggregate Base Course (135 lbs/cf) 10" Thick (aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)	1 18,027	LS Tons CY SY SY SY	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00	=	\$ \$ \$ \$ \$ \$	50,000.00 612,918.00 -	\$ \$ \$ \$ \$ \$ \$	50,000. 612,918.	
Subject to defect warranty financial assurance. A minimum of 20% shall be aimed until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  DADWAY IMPROVEMENTS  Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick)	1	LS Tons CY SY SY SY Tons	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00	= = = =	\$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000 612,918 1,351,924	
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION Traffic Control  Aggregate Base Course (135 lbs/cf) 10" Thick  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf) 7" thick  Raised Median, Paved	1 18,027 12,754	LS Tons CY SY SY SY Tons SF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00	= = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918. - - - - 1,351,924.	
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION Traffic Control  Aggregate Base Course (135 lbs/cf) 10" Thick (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Raised Median, Paved  Regulatory Sign/Advisory Sign	1 18,027 12,754	LS Tons CY SY SY SY Tons SF EA	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 364.00	= = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 - 8,008.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 50,000. 612,918. - - - 1,351,924. 8,008.	
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Subject to defect warranty financial assurance. A minimum of 20% shall be sined until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  **DADWAY IMPROVEMENTS  Construction Traffic Control (Approximate to the control of the cont	12,754 22 26 2,360	LS Tons CY SY SY Tons SF EA EA EA LF LF LF SY	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 28.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000 612,918 1,351,924 8,008 6,500 37,765 3,248 964	
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Subject to defect warranty financial assurance. A minimum of 20% shall be sined until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION 2 - PUBLIC IMPROVEMENTS *  DADWAY IMPROVEMENTS  CONSTRUCTION Traffic Control  (135 lbs/cf) 10" Thick  (147 lbs/	12,754 22 26 2,360	Sectio  LS Tons CY SY SY SY Tons SF EA EA EA LF LF LF LF SY	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 250.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000 612,918 1,351,924 8,008 6,500 37,765 3,248 964	
Subject to defect warranty financial assurance. A minimum of 20% shall be ined until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CCTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION 3	12,754 22 26 2,360	Sectio  LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 260.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 28.00 \$ 27.00 \$ 35.00 \$ 29.00 \$ 35.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 29.00 \$ 35.00 \$ 35.0		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000 612,918 1,351,924 8,008 6,500 37,765 3,248 964	
Subject to defect warranty financial assurance. A minimum of 20% shall be ined until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  CCTION 2 - PUBLIC IMPROVEMENTS  **DADWAY IMPROVEMENTS  **DONSTRUCTION TRAFFIC CONTROL ggregate Base Course (135 lbs/cf) 10" Thick ggregate Base Course (135 lbs/cf) 10" Thick ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (4" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf) 7" thick taised Median, Paved tegulatory Sign/Advisory Sign suide/Street Name Sign poxy Pavement Marking hermoplastic Pavement Marking **Incited and Gutter, Type B (Median) **Utrib and Gutter, Type B (Median) **Utrib and Gutter, Type C (Ramp) **Sidewalk (common areas only) **Sidewalk (common areas only) **Sidewalk **Sidewalk **Sidewalk **Sidewalk **Sidewalk **Sidewalk (common areas only) **Total Common areas only (100 lbs of thick, 6" wide to include return) **Total Common areas only (100 lbs of thick, 6" wide to include return) **Total Common areas only (100 lbs of thick, 6" wide to include return)	12,754 22 26 2,360	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 250.00 \$ 241.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 16.		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 8,008.00 6,500.00 37,765.28 3,248.00 964.00 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000 50,000 612,918 1,351,924 8,008 6,500 37,765 3,248 964	
Subject to defect warranty financial assurance. A minimum of 20% shall be sined until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  **DADWAY IMPROVEMENTS  Construction Traffic Control (aggregate Base Course (135 lbs/cf) (10" Thick (aggregate Base Course (135 lbs/cf)	12,754 22 26 2,360	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 16.00 \$ 28.00 \$ 16.00 \$ 16.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000 612,918 1,351,924 8,008 6,500 37,765 3,248 964	
Subject to defect warranty financial assurance. A minimum of 20% shall be sined until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION Traffic Control (aggregate Base Course (135 lbs/cf) 10" Thick (aggregate Base Course (135 lbs/cf) (10" Thick (aggregate Base Course (135 lbs/cf) (10" Thick (aggregate Base Course (135 lbs/cf) (155 lb	12,754 22 26 2,360	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF EA LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 16.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000 612,918 1,351,924 8,008 6,500 37,765 3,248 964	
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) 10° Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement Marking Barricade Median, Paved Begulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp)  Si Sidewalk (common areas only) Si Sidewalk Si Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	12,754 22 26 2,360	Sectio  LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 23.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 17.00 \$ 17.00 \$ 17.00 \$ 11.00 \$ 17.00 \$ 17.00 \$ 11.00 \$ 17.00 \$ 17.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 50,000. 612,918. 1,351,924. 8,008. 6,500. 37,765. 3,248. 964.	
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION Traffic Control  Aggregate Base Course (135 lbs/cf) 10" Thick  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)	12,754 22 26 2,360	Sectio  LS Tons CY SY SY Tons SF EA EA LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 23.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 260.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 16.00 \$ 10.00 \$ 28.00 \$ 27.00 \$ 35.00 \$ 35.		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 50,000. 612,918 1,351,924. 8,008. 6,500. 37,765. 3,248. 964	
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)	12,754 22 26 2,360	Sectio  LS Tons CY SY SY Tons SF EA EA EA LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 250.00 \$ 26.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 10.00 \$ 27.00 \$ 29.00 \$ 35.00 \$ 35		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 8,008.00 6,500.00 37,765.28 3,248.00 964.00 - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 50,000. 612,918.  1,351,924. 8,008. 6,500. 37,765. 3,248. 964.	
Subject to defect warranty financial assurance. A minimum of 20% shall be aimed until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 7" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only) 5" Sidewalk Bedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	12,754 22 26 2,360	LS Tons CY SY SY Tons SF EA EA LF LF LF LF SY SY SY LF LF EA LF	\$ 50,000.00 \$ 34.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 110.00 \$ 110.00 \$ 13.00 \$ 110.00 \$ 13.00 \$ 13.00 \$ 110.00 \$ 13.00 \$ 110.00 \$ 13.00 \$ 110.00 \$ 13.00 \$ 110.00 \$ 13.00 \$ 110.00 \$ 13.00 \$ 110.00 \$ 13.00 \$ 10.00 \$ 10.0		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 8,008.00 6,500.00 37,765.28 3,248.00 964.00 - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.612,918.6.3 50,000.612,918.6.3	
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION Traffic Control  Aggregate Base Course (135 lbs/cf) 10" Thick  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)	12,754 22 26 2,360	Sectio  LS Tons CY SY SY Tons SF EA EA EA LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 250.00 \$ 26.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 10.00 \$ 27.00 \$ 29.00 \$ 35.00 \$ 35		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 8,008.00 6,500.00 37,765.28 3,248.00 964.00 - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.6 50,000.6 612,918.6 	

PROJECT INFORMATION						
Saddlehorn Filing 4	9/1/2023	SF-23-006				
Project Name	Date	PCD File No.				

				Unit				(with Pre-Plat Construction)		
Description		Quantity	Units	Cost			Total	% Complete		Remaining
					=	\$			\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS		-		-						
Concrete Box Culvert (M Standard), Size (	WxH)		LF		=	\$			\$	-
18" Reinforced Concrete Pipe		49	LF	\$ 76.00	=	\$	3,724.00		\$	3,724.00
24" Reinforced Concrete Pipe		99	LF	\$ 91.00	=	\$	9,029.02		\$	9,029.02
30" Reinforced Concrete Pipe		94	LF	\$ 114.00	=	\$	10,750.20		\$	10,750.20
36" Reinforced Concrete Pipe			LF	\$ 140.00	=	\$	-		\$	
42" Reinforced Concrete Pipe			LF	\$ 187.00	=	\$			\$	
48" Reinforced Concrete Pipe			LF	\$ 228.00	=	\$			\$	
54" Reinforced Concrete Pipe			LF	\$ 297.00	=	\$			\$	
60" Reinforced Concrete Pipe			LF	\$ 348.00		\$			\$	
66" Reinforced Concrete Pipe			LF	\$ 402.00	=	\$			\$	
72" Reinforced Concrete Pipe			LF	\$ 460.00	=	\$			\$	
18" Corrugated Steel Pipe			LF	\$ 98.00	=	\$			\$	
24" Corrugated Steel Pipe			LF	\$ 112.00	=	\$			\$	
30" Corrugated Steel Pipe			LF	\$ 143.00		\$			\$	
36" Corrugated Steel Pipe		32	LF	\$ 171.00		\$	5,494.23		\$	5,494.23
42" Corrugated Steel Pipe		32	LF	\$ 197.00		\$	5,474.25		\$	5,474.25
48" Corrugated Steel Pipe			LF	\$ 207.00		\$			\$	
54" Corrugated Steel Pipe			LF	\$ 304.00		\$			\$	
60" Corrugated Steel Pipe			LF	\$ 328.00		\$			\$	
66" Corrugated Steel Pipe		36	LF	\$ 397.00		\$	14,403.16		\$	14,403.16
72" Corrugated Steel Pipe		30	LF	\$ 467.00	=	\$	14,403.10		\$	14,403.10
78" Corrugated Steel Pipe			LF	\$ 537.00	=	\$	-		\$	
84" Corrugated Steel Pipe			LF	\$ 642.00		\$			\$	
Flared End Section (FES) RCP Size =	18" RCP		LI						-	
(unit cost = 6x pipe unit cost)	10 KCF	2	EA	\$ 402.00	=	\$	804.00		\$	804.00
Flared End Section (FES) RCP Size =		4		\$ 486.00		\$	1,944.00		\$	1,944.00
(unit cost = 6x pipe unit cost)	24" RCP	4	EA	\$ 466.00		•	1,944.00		9	1,944.00
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	30" RCP	4	EA	\$ 600.00	=	\$	2,400.00		\$	2,400.00
End Treatment- Headwall & Wingwall	30 1(0)		EA	\$ 10,000.00		\$			\$	
End Treatment - Cutoff Wall			CY	\$ 10,000.00	=	\$	-		\$	
Curb Inlet (Type R) L=5', Depth < 5	:1		EA	\$ 6,703.00	=	\$	-		\$	-
Curb Inlet (Type R) L=5', $E=5$ ' $E=$			EA	\$ 8,715.00	=	\$	-		\$	-
Curb Inlet (Type R) L=5', $5 \le Deptit < 10' \le Depth < 10'$			EA	\$ 10,092.00		\$			\$	
			EA	\$ 10,092.00	=	\$	-		\$	-
			EA	\$ 9,224.00		_	-		\$	
Curb Inlet (Type R) L =10', $5' \le Depth < 2'$ Curb Inlet (Type R) L =10', $10' \le Depth < 2'$			EA	\$ 4,307.00	=	\$			\$	
Grated Inlet (Type C), Depth < 5			EA	\$ 5,611.00	=	\$	-		\$	
Grated Inlet (Type C), Depth < 5 Grated Inlet (Type D), Depth < 5			EA	\$ 6,931.00	=	\$	-		\$	-
			EA	\$ 14,061.00		_			\$	
Storm Sewer Manhole, Box Base			EA	\$ 14,061.00		\$	-		\$	
Storm Sewer Manhole, Slab Base			SY	\$ 7,734.00	=		-		-	-
Geotextile (Erosion Control)		1/0	Tons	\$ 8.00	=	\$	15 770 07		\$	15 770 07
Rip Rap, d50 size from 6" to 24"		163		-	=	\$	15,779.96		\$	15,779.96
Rip Rap, Grouted			Tons LF	\$ 115.00 \$ -		\$	-		_	-
Drainage Channel Lining Concrete			CY	\$ 689.00	=	\$	-		\$	-
Drainage Channel Lining, Concrete  Drainage Channel Lining, Rin Ran			CY		=	\$	-		\$	-
Drainage Channel Lining, Rip Rap		0.0			=	\$	- 1 401 04		-	- 1 401 04
Drainage Channel Lining, Grass		0.8	AC	\$ 1,776.00	=	\$	1,491.84		\$	1,491.84
Drainage Channel Lining, Other Stabilization					=	\$	-		\$	-
Smooth items and listed but went of any to	n nlanal				=	\$	-		\$	-
[insert items not listed but part of construction* - Subject to defect warranty financial assurance. A mini					=	\$	-		\$	-
retained until final acceptance (MAXIMUM OF 80% COM			C4!-	n 2 Subtotal	=	\$	2,137,147.69		\$	2,137,147.69

PROJECT INFORMATION							
Saddlehorn Filing 4	9/1/2023	SF-23-006					
Project Name	Date	PCD File No.					

			Unit			(with Pre-Plat Construction)		
Description	Quantity	Units	Cost		Total	% Complete	Remaining	
SECTION 3 - COMMON DEVELOPMENT IMP	ROVEMENTS (Priv	ate or Dis	trict and NC	T Maintai	ned by EPC)**			
ROADWAY IMPROVEMENTS	,				, ,			
				=	\$ -	3	\$ -	
				=	\$ -	9	š -	
				=	\$ -	9	-	
				=	\$ -	9	· -	
				=	\$ -	\$	-	
				=	\$ -	\$	-	
STORM DRAIN IMPROVEMENTS (Ex	ception: Permanent Por	d/BMP shall	be itemized und	er Section 1)				
				=	\$ -	9	-	
				=	\$ -	9	-	
				=	\$ -	9	-	
				=	\$ -	9	-	
				=	\$ -	\$	-	
				=	\$ -	\$	-	
WATER SYSTEM IMPROVEMENTS			1 .		1			
Water Main Pipe (PVC), Size 8"	5,258	LF	\$ 78.00	=	\$ 410,124.00	\$		
Water Main Pipe (PVC), Size 12"	3,567	LF	\$ 117.00		\$ 417,368.25		\$ 417,368.25	
Water Main Pipe (Ductile Iron), Size 8"	181	LF	\$ 91.00	=	\$ 16,425.50	3		
Gate Valves, 8"	13	EA	\$ 2,247.00	=	\$ 29,211.00		\$ 29,211.00	
Gate Valves, 12"	16	EA	\$ 4,910.00		\$ 78,560.00	\$		
Fire Hydrant Assembly, w/ all valves	19	EA	\$ 7,978.00	=	\$ 151,582.00		\$ 151,582.00	
Water Service Line Installation, inc. tap and valves	42	EA	\$ 1,601.00	=	\$ 67,242.00	\$		
Fire Cistern Installation, complete		EA		=	\$ -		-	
				=	\$ -	9		
[insert items not listed but part of construction plans]				=	-	5	-	
SANITARY SEWER IMPROVEMENTS			¢ 70.00					
Sewer Main Pipe (PVC), Size 8"		LF	\$ 78.00 \$ 5,305.00	=	\$ -	9		
Sanitary Sewer Manhole, Depth < 15 feet		EA		=	\$ -	3	-	
Sanitary Service Line Installation, complete		EA	\$ 1,696.00	=	\$ -		*	
Sanitary Sewer Lift Station, complete		EA		=	\$ -	3	-	
lineart items not listed but now of construction plane!				=	\$ -	_		
[insert items not listed but part of construction plans] LANDSCAPING IMPROVEMENTS	(For subdivision spe	oifia conditio	of approval or	=	2 -	3	-	
EANDSCAFING IMPROVEMENTS	(FOI SUDUIVISION SPE	EA	Tor approvar, or		\$ -		· -	
		EA		=	\$ -	3		
		EA		=	\$ -		· -	
		EA			\$ -	9		
		EA		=	\$ -	9		
** - Section 3 is not subject to defect warranty requirements			n 3 Subtotal	=	\$ 1,170,512.75		\$ 1,170,512.75	
					ψ 1/170/012170		<u> </u>	
AS-BUILT PLANS (Public Improvements inc. Permanen	t WQCV BMPs)	LS	\$ 10,000.00	=	\$ 10,000.00	9	10,000.00	
POND/BMP CERTIFICATION (inc. elevations and volum		LS	\$ 10,000.00	=	\$ 10,000.00			
,			<b>*</b> 10,000.00				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				Total C	Construction Financia	al Assurance	\$ 3.820.846.78	
			(Sum of all sec		s plus as-builts and pond/B		<del>+ 0/02/0/0/0//0</del>	
			(		, process of the process proce			
	Total Remaini	ng Constr	uction Finan	cial Assura	ance (with Pre-Plat C	onstruction)	\$ 3.820.846.78	
					plus as-builts and pond/B			
	•			·		,		
				<b>Total Defe</b>	ect Warranty Financia	al Assurance	\$ 491,697.54	
	(20	0% of all items	s identified as (*		teralized at time of prelimin			
	`		``	,	•	, , ,		
A								
Approvals								
I hereby certify that this is an accurate and complete estin	nate of costs for the wor	k as shown o	n the Grading a	nd Erosion Co	ontrol Plan and Constructio	n Drawings associa	ated with the Project.	
Engineer (P.E. Seal Required)								

Date

Date

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator