

2023 Financial Assurance Estimate Form

(with pre-plat construction)

Updated: 9/1/2023

	PROJECT INFORMATION	
Saddlehorn Filing 4	9/1/2023	SF-23-006
Project Name	Date	PCD File No.

			Unit				(with Pre-Pla	at Construction)
Description	Quantity	Units	Cost			Total	% Complete	Remaining
ECTION 1 - GRADING AND EROSION CONTRO						Total	70 Complete	Remaining
Earthwork	L (construction	and r crina	icite bivii 3)					
less than 1 000: \$5 300 min		- CY	\$ 8.00	=	\$	-	\$	-
1 000-5 000: \$8 000 min Could not verify if the		CY	\$ 6.00	=	\$	-	\$	-
were resolved because	se updated GE	CY	\$ 5.00	=	\$	-	\$	
20,001-50,000; \$100,000 min Plans were not provide	ded.	CY	\$ 3.50	=	\$	-	\$	
50,001-200,000; \$175,000 min	100,006	CY	\$ 2.50	=	\$	250,015.00	\$	250,015.0
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-	\$	-
Permanent Erosion Control Blanket		SY	\$ 8.00	=	\$	-	\$	-
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	38.04	AC	\$ 1,875.00	=	\$	71,325.00	\$	71,325.0
Permanent Pond/BMP (provide engineer's estimate)	See Below	EA		=	\$	-	\$	-
Concrete Washout Basin	1	EA	\$ 1,089.00	=	\$	1,089.00	\$	1,089.
Concrete/Riprap Forebay	2	EA	\$ 3,000.00	=	\$	6,000.00	\$	6,000.
nlet Protection Unresolved from Submittal 1 - Ad	d rook 10	EA	\$ 202.00	=	\$	2,020.00	\$	2,020.
Outlet Protection	11 10CK	EA	\$ 202.00	=	\$	2,222.00	\$	2,222.
Rock Check Dam Socks to FAE.	49	EA	\$ 605.00	=	\$	29,645.00	\$	29,645.
Rock Sock	4	EA	\$ 30.00	=	\$	120.00	\$	120.
Safety Fence (Construction Marker)	14,001	LF	\$ 3.00	=	\$	42,002.90	\$	42,002.
Sediment Basin Unresolved from Submittal 1 - GEC	legend 2	EA	\$ 2,132.00	=	\$	4,264.00	\$	4,264.
Sediment Trap shows ECB and RRB - if these BMI		EA	\$ 500.00	=	\$	-	\$	-
to be used include in FAE	9,778	LF	\$ 3.00	=	\$	29,332.77	\$	29,332.
Slope Drain	96	LF	\$ 40.00	=	\$	3,834.80	\$	3,834.
Straw Bale		EA	\$ 31.00	=	\$	-	\$	-
Straw Wattle/Erosion Logs		LF	\$ 7.00	=	\$	-	\$	-
Surface Roughening		AC	\$ 250.00	=	\$	-	\$	-
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-	\$	-
Temporary Seeding and Mulching		AC	\$ 1,666.00	=	\$	-	\$	-
/ehicle Tracking Control	3	EA	\$ 2,867.00	=	\$	8,601.00	\$	8,601.
·				=	\$	-	\$	-
[insert items not listed but part of construction plans]				=	\$	-	\$	-
	NTENANCE (359	6 of Constri	iction BMPs)	=	\$	42,714.87	\$	42,714.
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Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS *	`		n 1 Subtotal	=	\$	493,186.34	\$	493,186.3
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS	1		n 1 Subtotal		\$			
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control	1	Section	n 1 Subtotal	=	\$	50,000.00	\$	50,000.
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick		Section LS Tons	\$ 50,000.00 \$ 34.00	=	\$ \$		\$	50,000.
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf)	1	LS Tons CY	\$ 50,000.00 \$ 34.00 \$ 61.00	=	\$ \$ \$ \$	50,000.00	\$ \$	50,000. 612,918.
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)	1	LS Tons CY SY	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00	=	\$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 -	\$ \$ \$	50,000.612,918.
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)	1	LS Tons CY SY SY	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00	=	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 -	\$ \$ \$ \$ \$	50,000.612,918.
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Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)	1	LS Tons CY SY SY	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00	= = =	\$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 -	\$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918. - - -
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved	1 18,027 12,754	LS Tons CY SY SY SY Tons	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00	= = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918. - - - - - 1,351,924.
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 7" thick Raised Median, Paved Regulatory Sign/Advisory Sign	1 18,027 12,754	LS Tons CY SY SY SY Tons SF EA	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 364.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - - 1,351,924.00 - 8,008.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918. - - - 1,351,924. - 8,008.
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Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)	1 18,027 12,754 22 26 2,360	LS Tons CY SY SY SY Tons SF EA EA	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 364.00 \$ 250.00 \$ 16.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - - 1,351,924.00 - 8,008.00 6,500.00 37,765.28	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918. - - - 1,351,924. - 8,008. 6,500. 37,765.
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 7" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking	1 18,027 12,754 22 26	LS Tons CY SY SY Tons SF EA EA SF SF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 250.00 \$ 16.00 \$ 28.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918. - - - 1,351,924. - - 8,008. 6,500. 37,765. 3,248.
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Subject to defect warranty financial assurance. A minimum of 20% shall be aimed until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Call Regulatory Sign/Advisory Sign Course (147 lbs/cf) Epoxy Pavement Marking Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)	1 18,027 12,754 22 26 2,360	LS Tons CY SY SY Tons SF EA EA SF EA LF LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 250.00 \$ 241.00 \$ 29.00 \$ 35.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918. - - 1,351,924. - 8,008. 6,500. 37,765. 3,248. 964.
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Call Complete Course (147 lbs/cf)	1 18,027 12,754 22 26 2,360	LS Tons CY SY SY Tons SF EA EA SF EA LF LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 16.00 \$ 16.00 \$ 250.00 \$ 16.00 \$ 250.00 \$ 241.00 \$ 241.00 \$ 35.00 \$ 35.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918. - - 1,351,924. - 8,008. 6,500. 37,765. 3,248. 964.
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Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)	1 18,027 12,754 22 26 2,360	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY SF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 10.00 \$ 250.00 \$ 250.00 \$ 260.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00 - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918 1,351,924 8,008. 6,500. 37,765. 3,248. 964
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Casphalt Pavement (147 lbs/cf)	1 18,027 12,754 22 26 2,360	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 10.00 \$ 106.00 \$ 250.00 \$ 260.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 29.00 \$ 35.00 \$ 3		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00 - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918 1,351,924 8,008. 6,500. 37,765. 3,248. 964
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (8" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Builde/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) It "Sidewalk (common areas only) S' Sidewalk B' Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)	1 18,027 12,754 22 26 2,360	Section LS Tons CY SY SY Tons SF EA EA EA LF LF LF LF SY SY SY SY SY SY SY SY SY S	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 10.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 16.00 \$ 16.00 \$ 27.00 \$ 29.00 \$ 37.00 \$ 37.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00 - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918 1,351,924 8,008. 6,500. 37,765. 3,248. 964
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (7" thick) Asphalt Pavement (8" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 7" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk B" Sidewalk Bedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	1 18,027 12,754 22 26 2,360	Section LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 241.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 10.00 \$ 10.0		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918. - - 1,351,924. - 8,008. 6,500. 37,765. 3,248. 964.
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION TARRIFIC CONTROI Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 7" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase	1 18,027 12,754 22 26 2,360	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 50,000.00 \$ 34.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 250.00 \$ 241.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 10.00 \$ 10.		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918. - - 1,351,924. 8,008. 6,500. 37,765. 3,248. 964.
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION TARRIFIC CONTROI Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)	1 18,027 12,754 22 26 2,360	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 28.00 \$ 16.00 \$ 16.00 \$ 28.00 \$ 16.00 \$ 16.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00 - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918 1,351,924 8,008. 6,500. 37,765. 3,248. 964
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION TARRIFIC CONTROI Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)	1 18,027 12,754 22 26 2,360	Section LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 23.00 \$ 10.00 \$ 10.00 \$ 250.00 \$ 10.00 \$ 250.00 \$ 260.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 28.00 \$ 16.00 \$ 28.00 \$ 16.00 \$ 16.00 \$ 16.00 \$ 29.00 \$ 35.00 \$ 36.00 \$ 36.0		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 - - - 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00 - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000. 612,918. - - - 1,351,924. - 8,008. 6,500. 37,765. 3,248. 964. - -
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION TARRIFIC CONTROI Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)	1 18,027 12,754 22 26 2,360	Section LS Tons CY SY SY Tons SF EA EA LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 10.00 \$ 250.00 \$ 260.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 16.00 \$ 27.00 \$ 35.00 \$ 35.		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.0612,918.1612,
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) 10" Thick Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)	1 18,027 12,754 22 26 2,360	Section LS Tons CY SY SY Tons SF EA EA EA LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 16.00 \$ 29.00 \$ 35.00 \$ 35		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.0 612,918.0 - - - 1,351,924.0 - - 8,008.0 6,500.0 37,765.3 3,248.0 - - - - - - - - - -
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION TARIFIC CONTROI Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 7" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guids/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	1 18,027 12,754 22 26 2,360	LS Tons CY SY SY Tons SF EA EA LF	\$ 50,000.00 \$ 34.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 28.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 111.00 \$ 111.00 \$ 111.00 \$ 111.00 \$ 111.00 \$ 1790.00 \$ 2538.00 \$ 115.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,351,924.0 - 8,008.0 6,500.0 37,765.2 3,248.0 - - - - -
Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) 10" Thick Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)	1 18,027 12,754 22 26 2,360	Section LS Tons CY SY SY Tons SF EA EA EA LF	\$ 50,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 250.00 \$ 16.00 \$ 241.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 16.00 \$ 29.00 \$ 35.00 \$ 35		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 612,918.00 1,351,924.00 - 8,008.00 6,500.00 37,765.28 3,248.00 964.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.0 612,918.0 - - - 1,351,924.0 - 8,008.0 6,500.0 37,765 3,248.0 - - - - - - - - - - - - - - - - - - -

	PROJECT INFORMATION	
Saddlehorn Filing 4	9/1/2023	SF-23-006
Project Name	Date	PCD File No.

				Unit				(with Pro-	Dist	Construction)
Description		Quantity	Units	Cost			Total	% Complete	ı ıaı	Remaining
Description		Qualitity	UTITES	Cost		-			Φ.	
lineary items not listed but now of construction	n nlanal				=	\$	-		\$	-
[insert items not listed but part of construction	n piansj				=	\$	•		\$	•
STORM DRAIN IMPROVEMENTS	M 11 \					_				
Concrete Box Culvert (M Standard), Size (\	vx H)	40	LF	A 7/ 00	=	\$			\$	
18" Reinforced Concrete Pipe		49	LF	\$ 76.00	=	\$	3,724.00		\$	3,724.00
24" Reinforced Concrete Pipe		99	LF	\$ 91.00	=	\$	9,029.02		\$	9,029.02
30" Reinforced Concrete Pipe		94	LF	\$ 114.00	=	\$	10,750.20		\$	10,750.20
36" Reinforced Concrete Pipe			LF	\$ 140.00	=	\$	-		\$	-
42" Reinforced Concrete Pipe			LF	\$ 187.00	=	\$	-		\$	-
48" Reinforced Concrete Pipe			LF	\$ 228.00	=	\$	-		\$	-
54" Reinforced Concrete Pipe			LF	\$ 297.00	=	\$	-		\$	-
60" Reinforced Concrete Pipe			LF	\$ 348.00	=	\$	-		\$	-
66" Reinforced Concrete Pipe			LF	\$ 402.00	=	\$	-		\$	-
72" Reinforced Concrete Pipe			LF	\$ 460.00	=	\$	-		\$	-
18" Corrugated Steel Pipe			LF	\$ 98.00	=	\$	-		\$	-
24" Corrugated Steel Pipe			LF	\$ 112.00	=	\$	-		\$	-
30" Corrugated Steel Pipe			LF	\$ 143.00	=	\$	-		\$	-
36" Corrugated Steel Pipe		32	LF	\$ 171.00	=	\$	5,494.23		\$	5,494.23
42" Corrugated Steel Pipe			LF	\$ 197.00	=	\$	-		\$	-
48" Corrugated Steel Pipe			LF	\$ 207.00	=	\$	-		\$	-
54" Corrugated Steel Pipe			LF	\$ 304.00	=	\$	-		\$	-
60" Corrugated Steel Pipe			LF	\$ 328.00	=	\$	-		\$	-
66" Corrugated Steel Pipe		36	LF	\$ 397.00	=	\$	14,403.16		\$	14,403.16
72" Corrugated Steel Pipe			LF	\$ 467.00	=	\$	-		\$	-
78" Corrugated Steel Pipe			LF	\$ 537.00	=	\$	-		\$	-
84" Corrugated Steel Pipe			LF	\$ 642.00	=	\$	-		\$	-
Flared End Section (FES) RCP Size =	18" RCP	2		\$ 402.00	=	\$	804.00		\$	804.00
(unit cost = 6x pipe unit cost)		2	EA	\$ 402.00		J.	004.00		Φ	804.00
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	24" RCP	4	EA	\$ 486.00	=	\$	1,944.00		\$	1,944.00
Flared End Section (FES) RCP Size =	2		LA			+				
(unit cost = 6x pipe unit cost)	30" RCP	4	EA	\$ 600.00	=	\$	2,400.00		\$	2,400.00
End Treatment- Headwall & Wingwall			EA	\$ 10,000.00	=	\$	-		\$	-
End Treatment - Cutoff Wall			CY		=	\$	-		\$	-
Curb Inlet (Type R) L=5', Depth < 5	!		EA	\$ 6,703.00	=	\$	-		\$	-
Curb Inlet (Type R) L=5', 5' ≤ Depth < 1	10'		EA	\$ 8,715.00	=	\$	-		\$	-
Curb Inlet (Type R) L =5', 10' ≤ Depth < 1	15'		EA	\$ 10,092.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', Depth < 5	'		EA	\$ 9,224.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', 5' ≤ Depth < 1			EA	\$ 9,507.00	=	\$			\$	
Curb Inlet (Type R) L =10', 10' ≤ Depth < 1			EA	\$ 11,901.00	=	\$	-		\$	
Grated Inlet (Type C), Depth < 5			EA	\$ 5,611.00	=	\$	-		\$	
Grated Inlet (Type D), Depth < 5			Ε.Δ	¢ 4.021.00		,			\$	
Storm Sewer Manhole, Box Base			Miccir	ng per F	DR If				\$	
Storm Sewer Manhole, Slav Base				· ·	D11. 11		_		\$	
Geotextile (Erosion Control)			Chan	nel					\$	
RipRap d50 size from 5" to 74"		163		vements	oro		15,779.96		\$	15,779.96
Rip Rap, Grouted		103					13,777.70		\$	13,777.70
Drainage Channel Construction, Size (W x	н)		neede	ed then i	nclude				\$	
Drainage Channel Lining, Concrete	,			Unres	olved - dotsch	oenheit			\$	
Drainage Channel Lining, Rip Rap			CY	\$ 135.00	09/2024 7:50:30) AM			\$	
Drainage Channel Lining, Rip Rap Drainage Channel Lining, Grass		0.8	AC	\$ 1,776.00	=	\$	1,491.84		\$	1,491.84
Drainage Channel Lining, Grass Drainage Channel Lining, Other Stabilization		0.8	AC	φ 1,770.00	=	\$	1,491.84		\$	1,491.84
Dramage Charmer Litting, Other Stabilization						\$	-		\$	-
finsert items not listed but part of construction	n nlanel				=	\$	-		\$	-
* - Subject to defect warranty financial assurance. A mini					=)	-		Φ	-
retained until final acceptance (MAXIMUM OF 80% COM			Sectio	n 2 Subtotal	=	\$	2,137,147.69		\$	2,137,147.69
						Ψ.	,,,		-	,,,.,

Note: a detailed review will be provided with the next submittal.

PROJECT INFORMATION						
Saddlehorn Filing 4	9/1/2023	SF-23-006				
Project Name	Date	PCD File No.				

			Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IN	MPROVEMENTS (Priv	ate or Dis	strict and NC	T Mainta	ined	by EPC)**			
ROADWAY IMPROVEMENTS	•					· ·			
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS	(Exception: Permanent Por	nd/BMP shall	be itemized und	er Section 1)					
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS									
Water Main Pipe (PVC), Size 8"	5,258	LF	\$ 78.00	=	\$	410,124.00		\$	410,124.00
Water Main Pipe (PVC), Size 12"	3,567	LF	\$ 117.00		\$	417,368.25		\$	417,368.25
Water Main Pipe (Ductile Iron), Size 8"	181	LF	\$ 91.00	=	\$	16,425.50		\$	16,425.50
Gate Valves, 8"	13	EA	\$ 2,247.00	=	\$	29,211.00		\$	29,211.00
Gate Valves, 12"	16	EA	\$ 4,910.00		\$	78,560.00		\$	78,560.00
Fire Hydrant Assembly, w/ all valves	19	EA EA	\$ 7,978.00 \$ 1,601.00	=	\$	151,582.00		\$	151,582.00
Water Service Line Installation, inc. tap and valves Fire Cistern Installation, complete	42	EA	\$ 1,601.00	=	\$	67,242.00		\$	67,242.00
Fire Cistern installation, complete		EA		=	\$	-		\$	<u> </u>
[insert items not listed but part of construction plans]					\$			\$	
SANITARY SEWER IMPROVEMENTS				=) \$	-		D	-
Sewer Main Pipe (PVC), Size 8"		LF	\$ 78.00	=	\$			\$	
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$ 5,305.00	=	\$			\$	
Sanitary Service Line Installation, complete		EA	\$ 1,696.00	=	\$			\$	
Sanitary Sewer Lift Station, complete		EA	Ψ 1,070.00	=	\$	-		\$	
Carmary Cewer Em Clausin, complete					\$			\$	
[insert items not listed but part of construction plans]				=	\$			\$	
LANDSCAPING IMPROVEMENTS	(For subdivision spe	ecific conditio	n of approval, or	PUD)	-			_	
		EA		=	\$			\$	
		EA		=	\$	-		\$	-
		EA		=	\$	-		\$	-
		EA		=	\$	-		\$	-
		EA		=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Section	n 3 Subtotal	=	\$	1,170,512.75		\$	1,170,512.75
AS-BUILT PLANS (Public Improvements inc. Perma	nent WQCV BMPs)	LS	\$ 10,000.00	=	\$	10,000.00		\$	10,000.00
POND/BMP CERTIFICATION (inc. elevations and vo	lume calculations)	LS	\$ 10,000.00	=	\$	10,000.00		\$	10,000.00
				Total (Cons	truction Financia	I Assurance	\$	3,820,846.78
			(Sum of all sec	tion subtotal	s plus	as-builts and pond/BI	MP certification)		
						(with Pre-Plat C		\$	3,820,846.78
	(Sum of all	section totals	less credit for ite	ems complet	e plus	as-builts and pond/BI	MP certification)		
				_					
				Total Def	ect V	Varranty Financia	I Assurance	\$	491,697.54
	(20	0% of all item	s identified as (*)	. To be colla	ıteraliz	ed at time of prelimina	ary acceptance)		

Approvals		
I hereby certify that this is an accurate and complete estimate of costs for the work as shown o	n the Grading and Erosion Control Plan and Construction	Drawings associated with the Project.
Engineer (P.E. Seal Required)	Stamps and signatures with dates needed	
Approved by Ourser / Applicant	Date	
Approved by Owner / Applicant	Date	
Approved by El Paso County Engineer / ECM Administrator	Date	