

WATER RESOURCES & WASTEWATER REPORT

For

Waterbury Preliminary Plan

April 2013



WATERBURY PRELIMINARY PLAN

WATER RESOURCES & WASTEWATER REPORT

April 2013

Prepared for:

4-Way Ranch Metropolitan District P. O. Box 50223 Colorado Springs, CO 80949

Prepared by:

JDS-Hydro Consultants, Inc. 545 East Pike's Peak Avenue, Suite 300 Colorado Springs, CO

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1.0 INTRODUCTION

The purpose of this report is to provide an outline of water supply and wastewater treatment capacity for the proposed Waterbury Preliminary Plan. There are 196 proposed residential lots and a 3.2-acre Recreation Center parcel within the roughly 62-acre subdivision. Please refer to the Land Use Exhibit in *Appendix A*.

2.0 LAND USES

2.1 Projected Land Uses: Lands within the subject area have been planned as residential development with a single Recreation Center parcel

3.0 WATER NEEDS AND SUPPLY

3.1 Water Demand: It is expected that the development will utilize the following water demands. Appendix B contains a more detailed breakdown of uses.

Table 1 – Summary of Water Demands									
	Annual Water Demand	Average Daily Flow	Maximum Daily Flow						
Land Use	(acre-feet)	(GPD)	(GPD)						
Residential									
Indoor Water Use ¹	39.2	34,993	38,492 5						
Irrigation ²	29.4	26,245	144,348 6						
Rec. Center Parcel									
Indoor Water Use ³	0.61	548	603 5						
Irrigation ⁴	0.92	822	4,521 ⁶						
Totals	70.1	62,608	187,964						

Note 1 Based on 0.20 AF/SFE-Year Indoor

Note ² Based on 0.15 AF/SFE-Year

Note ³ Based on 20 GPY/Indoor SF

Note 4 Based on 36" of Water Application/Year

Note 5 Indoor MDF = $1.1 \times ADF$

Note 6 Irrigation MDF = 5.5 x ADF

3.2 Water Supply: The 4-Way Ranch Metropolitan District (4-Way, the District) will provide water to the subject property. The District has a perpetual lease for 800 annual acre-feet of Arapahoe and Laramie Fox-Hills water. A copy of the lease is included in Appendix C and is based on two Groundwater determinations. There are two water right determinations 510-BD and 511-BD within 4-Way Ranch. Both the Arapahoe and Laramie Fox Hills aquifers are determined to be fully non-tributary.

At this time, the District has 42 developed residential lots having a total water commitment of 17.6 acre-feet. The demand anticipated to be added by this development (70.1 acre-feet) would result in a total commitment of 87.7 annual acre-feet which is well under the 800 acre-foot annual capacity.

Please refer to *Appendix D* for the Water Supply Information Summary.

Table 2 – Summary of Supply and Existing Commitments							
		300-Year Water					
Commitment	Development Withdrawal	Commitment					
		(Annual Acre-Feet)					
Filing #1	42 Large Residential Lots	17.6					
Waterbury	196 Residential Lots & Rec. Center	70.1					
	Total Water Commitments	87.7					
	Total El Paso County 300-Year Supply	800					

Note: Large 2.5-acre lots in Filing #1 water demand based on 0.42 AF-SFE/Yr

3.3 District Supply: In order to provide the District with adequate supply, it is expected that the owner of the rights, Four Way Ranch Partnership/ Spring Creek LLC, has entered into a perpetual lease with the District to supply up to 800 annual acre-feet for the purpose of meeting District requirements. The reservation of 800 acre-feet provides adequate cushion to absorb this use.

4.0 WATER SYSTEM FACILITIES

- 4.1 Source of Supply (Wells): District water demand will be met using Arapahoe (A) and Laramie-Fox Hills (LFH) wells. These wells were completed in 2006 and have been in service ever since. The yields of each well are 90 (gallons per minute) gpm for the Laramie-Fox Hills and 35 gpm for the Arapahoe.
 - Maximum daily flows required of existing residential and the proposed subdivision are roughly 130 gallons/minute. The existing treatment plant is sized for 140 gallons per minute, which is adequate to meet existing and proposed maximum daily flows.
- 4.2 Water Treatment: An existing water treatment plant is in place and has been operating since 2007. The facility has a maximum daily capacity equal to well yield or 0.20 million gallons/day. The facility is currently at approximately 6% capacity with existing development. The facility includes iron and manganese treatment along with disinfection, and operates under approval of the Colorado Department of Health and Public Environment PWSID # CO-0121111.
- 4.3 Water Storage: The 4-Way Ranch Water System has an existing water storage tank with a 522,000 gallon capacity that has also been on-line since 2007. This storage has the capability to meet a fire flow requirement of nearly 3,000 GPM for a duration of 3 hours.
 - The tank site is located on a knoll approximately 1 mile north of the existing water treatment facility.
- 4.4 Distribution and Transmission Lines: For the purpose of fire protection, the subject area would be connected and "looped" to existing 8-inch distribution lines in the existing residential area.

5.0 WASTEWATER REPORT

5.1 Projected Wastewater Loads: Appendix B contains a detailed breakdown of expected wastewater flows. The wastewater flows are based on 90% of anticipated indoor use. Maximum Monthly Flows are based on 125% of average daily flows. These are summarized as follows

Table 3 – Summary of Expected Wastewater Loads									
Land Use	Average Wastewater Load (GPD)	Maximum Monthly Flow (GPD)							
Residential (196 Units)									
Wastewater ¹	31,494	39,368							
Rec. Center									
Wastewater ¹	493	616							
Totals	31,987	39,984							

Note 1 Based on 90% of indoor use.

- 5.2 Treatment Facilities: The 4-Way Metropolitan District is working on finalizing an Inter-Governmental Agreement with Woodmen Hills Metropolitan District (WHMD) to participate in the existing Woodmen Hills Wastewater Treatment Plant. A letter of commitment is attached in *Appendix E*. The expected loads from this development represent about 2.5 % of the existing plant permitted capacity of 1,300,000 gal/day.
- 5.3 Collection and Pumping Facilities: The 4-Way Metropolitan District is proposing to develop a wastewater lift station within the existing Water Treatment Plant site. This site has already been approved for utility location and, as mentioned, is currently being used for water treatment. It is expected that the facility will be initially sized for an average daily flow of 0.15 MGD or 150,000 GPD. The subject development would represent just below 30% of the proposed capacity.

The force main from the lift station would be a 6 inch line that extends westerly along Stapleton to an existing manhole near Meridian Ranch Boulevard where it would connect to the existing Woodmen Hills system.

6.0 WASTEWATER TREATMENT INFORMATION

6.1 Woodmen Hills System:

The Woodmen Hills Metropolitan District (WHMD) has committed to serve the subject property with wastewater treatment.

WHMD has a hydraulic capacity in the Plant of 0.866 MGD. However, WHMD has certain current limitations within that rating. To help offset some of those limitations, "off-loading" of existing wastewater occurred in 2009 and further off-loading is scheduled to occur in late 2013. Consequently, WHMD formal commitment for this filing can not be exercised until after the additional off-loading has occurred.

Additionally, WHMD is completing the planning and engineering on a new plant facility that is expected to be required to be online around 2018. It is expected that this requirement will be driven not by hydraulic load but by changes in effluent parameters (discharge limitations).

6.2 Required Off-Site Improvements and Constraints:

- The 4-Way Ranch Metropolitan District will be responsible for all off-site improvements which will include but not limited to:
 - Piping and pumping to the WHMD plant.
 - Wastewater metering at the lift station

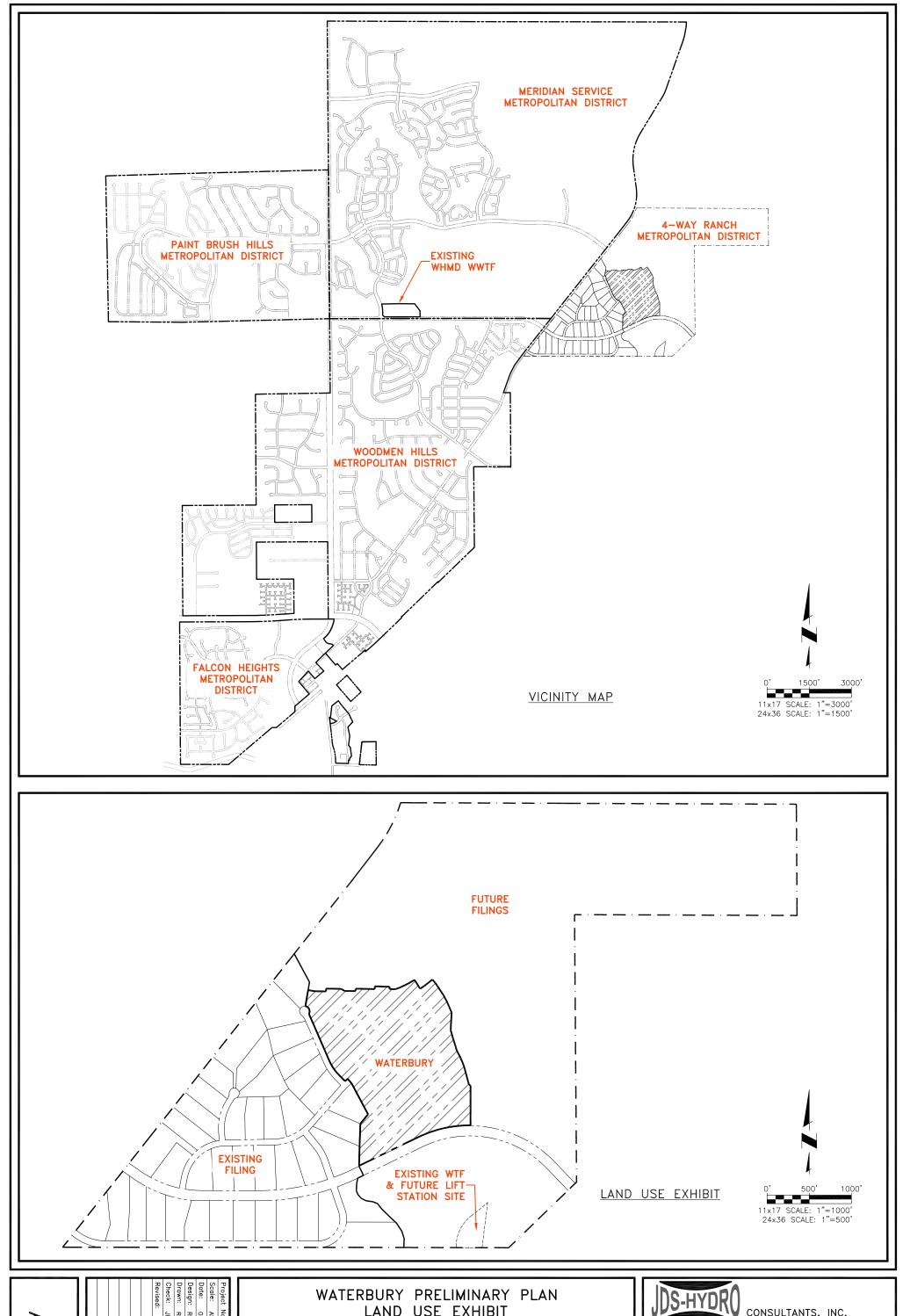
The design of all on-site and off-site facilities (including lift station and force mains) will be subject to WHMD approvals and inspections.

- The District shall meet the terms of all applicable wastewater regulations of the district in terms of quantity and quality.
- Woodmen Hills will become the Operator in Responsible Charge (ORC) of the 4-Way Ranch wastewater system.
- 4-Way Ranch will participate in interim improvements to the WHMD Wastewater Treatment Plant in accordance with their allocation as determined in a service agreement. 4-Way Ranch will participate in major plant renovations expected within the next 5 years in accordance with that same agreement.
- No taps will be accepted on-line before January 1, 2014.
- A service agreement with WHMD must be finalized prior to the recording of this final plat that will, at a minimum, specify the following:
 - Participation in interim and major plant facilities
 - Operation/maintenance and ORC of 4-Way Ranch wastewater facilities
 - Funding terms and timing of funding sources

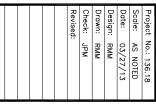
- Plant Investment Fee allocation
- Other terms of Operation, Capacity, and Maintenance
- Access and Inspections

6.3 Conclusions:

Woodmen Hills can provide treatment for this subject filing. This will be under the conditions described in the Commitment Letter and the upcoming Service Agreement.







LAND USE EXHIBIT

APPENDIX A



CONSULTANTS, INC.

545 EAST PIKES PEAK AVENUE, SUITE 300 COLORADO SPRINGS, COLORADO 80903 (719) 227-0072

Waterbury Preliminary Plan - Breakdown of Expected Water Demands & Wastewater Loads

		Rec.	Rec. Center	Water Use	Wastewater	Water Use Wastewater Water Use	Ţ
Description	Residential	Utili	Utilization	Inside ¹	Load 2	Irrigation ³	Demand
	(Units)	Indoor Area (sf)	Irrigation Area (sf)	(\mathbf{AF})	(AF)	(AF)	(AF)
Residential	196.00			39.2	35.3	29.4	9'89
				!	!	: : :	
Rec. Center		10,000	100,000				
				0.61	0.55	0.92	1.5
Totals		10,000	100,000	39.8	35.8	30.3	70.1

Note 1 Residential Demand = 0.2 AF/SFE-Year Indoor
Rec. Center Demand = 20 GPV/sf Indoor
Note 2 Wastewater Load = 90% Indoor Use
Note 3 Irrigation Demand
Residential = 0.15 AF/SFE-Year

AF/year AF/year AF/year

0.0

Total Rec Center Indoor Use
Total Rec Center Irrigation
Total Wastewater Loads

39.2 29.4

Total Residential Indoor Use

Total Residential Irrigation

Gal/Day

31,987

Residential = 0.15 AF/SFE-Year Rec Center = 36" of water application per year

AMENDMENT TO FIRST AMENDED WATER RIGHTS LEASE

This Amendment to First Amended Water Rights Lease ("Amendment") is entered into effective as of the <u>8th</u> day of <u>October</u>, 2012, between Four Way Ranch, a Colorado general partnership, and Spring Creek, LLC, a Colorado limited liability company (collectively, "Lessor"), and 4-Way Ranch Metropolitan District No. 1, a political subdivision and quasimunicipal corporation of the State of Colorado ("Lessee" or the "District").

RECITALS

WHEREAS, the Lessor and the Lessee have entered into the First Amended Water Rights Lease dated June 14, 2006, regarding a lease of 220 annual acre feet of certain ground water rights to the District (the "2006 Water Lease Agreement"); and

WHEREAS, poor economic conditions have impacted the rate of development within the District, and consequently the District has not needed nor paid for the leased water rights as provided for in the 2006 Water Lease Agreement; and

WHEREAS, the District's original development projections have been modified to accommodate additional and more dense residential and commercial development within its boundaries; and

WHEREAS, the Lessor and the Lessee now desire to modify the 2006 Water Lease Agreement to accommodate the additional development within the District, and adjust the "take or pay" schedule to one which is more reasonably in line with the projected development and use of water:

NOW, THEREFORE, in consideration of the above recitals, the terms and provisions contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

COVENANTS AND AGREEMENTS

1. <u>Lease of Water Rights</u>: Paragraph 1 of the 2006 Water Lease Agreement is hereby modified to correct the description of the Leased Water Rights:

Lease of Water Rights. Lessor hereby leases to Lessee, and Lessee hereby leases from Lessor, a portion of the Lessor's Water Rights described as 80,100 acre-feet of a total amount of 261,469 acre-feet of ground water from the Arapahoe aquifer adjudicated by July 22, 2004 Colorado Ground Water Commission Findings and Order in Determination No. 511-BD, and 159,000 acre-feet of a total amount of 242,850 acre-feet of ground water in the Laramie-Fox Hills aquifer adjudicated by the July 22, 2004 Colorado Ground Water Commission Findings and Order in Determination No. 510-BD ("Leased Water Rights"). The Leased Water Rights are for the sole and exclusive use of the Lessee under the terms of this Lease. This Lease is for a total of 239,100 acre feet of ground water from the Arapahoe

and Laramie-Fox Hills aquifers as set forth above and is intended to provide a water supply to the Lessee for its service area meeting El Paso County requirements for a 300 year water supply with a maximum annual demand by the Lessee of 800 annual acre feet. The Leased Water Rights include Lessor's rights to the use of said ground water under the terms of their respective Ground Water Determinations. The Leased Water Rights may not be withdrawn at any greater rate than a maximum annual appropriation of 267 annual acre feet from the Arapahoe aquifer and 533 annual acre feet from the Laramie-Fox Hills aquifer, except in consideration of water banking allowed by law ("Maximum Annual Appropriation"). The amount of the Leased Water Rights is not based upon the acreage of the District Service Area lying within the Overlying Property.

2. <u>Lease Payments</u>. Paragraph 4 of the 2006 Water Lease Agreement titled "Lease Payments" is hereby modified as follows:

Lease Payments.

- a. Unit Rental Amount. Rent due under the terms of this Lease shall be an annual amount of \$250.00 per annual acre foot as adjusted below in the future ("Unit Rental Amount") for the Maximum Annual Appropriation of 800 annual acre feet under the Leased Water Rights.
- b. 2006-2012 Lease Payment Obligation. The Lessor and the Lessee agree that as of the date of this Amendment, the District has not made any lease payments to the Lessor for the Leased Water Rights due to unforeseen economic circumstances. Pursuant to the 2006 Lease Agreement, the District has accrued an obligation to pay the Lessor the amount of \$74,733, pursuant to the schedule shown on Attachment 1, which includes payment for 90 acre feet of the Leased Water Rights plus accrued interest at the rate of 5% on the incremental amounts through October 8, 2012 (the "2006-2012 Lease Payment Obligation"). The District acknowledges the 2006-2012 Lease Payment Obligation and further acknowledges that such obligation shall continue to accrue interest at the rate of 7%, compounded semi-annually, until paid.
- c. Deferred Take or Pay Obligation. The Lessee's obligation for the payment of rent shall be deferred until such time as there have been issued building permits by El Paso County Regional Building Department for construction of 100 single family residential units within the District's boundaries, and the District has received payment on a total of 100 residential single family equivalent water taps. Upon the occurrence of this event, the Lessee's deferred payment obligation shall commence under a minimum phasing of 15 annual acre feet per year and continuing thereafter until December 31, 2030, at which time the rent for the full 800 annual acre feet shall be due ("Minimum Rent"). The obligation for payment of rent shall be on a "take or pay" basis for the Minimum Rent as phased in during the course of the Lease, whether or not Lessee actually diverts and uses the Leased Water Right. If Lessee uses more water than under the Minimum Rent phased amount, then Lessee shall pay for that additional water at the Unit Rental

{00035422}

	By: Linda Johnson-Conne, General Partner By: Tracy Lee, General Partner
STATE OF COLORADO COUNTY OF FIRST O The foregoing instrument was as))ss.) cknowledged before me this 18 day of DC+0 ber, 2012
by Linda Johnson-Conne as Genera Witness my	hand and official seal. sion expires: 4-8-2015
MARIOELIRIVERA NOTARY PUBLIC STATE OF COLORADO My Commission Expires 06-08-2015 STATE OF COLORADO COUNTY OF E	Notary Public))ss.)
The foregoing instrument was a by Tracy Lee as General Partner of	cknowledged before me this 18 day of 0 chober, 2012 Four Way Ranch, a Colorado general partnership.
•	hand and official seal. sion expires: $6-8-2015$
[SEAL] MARICEL RIVERA NOTARY PUBLIC STATE OF COLORADO My Commission Expires 06-08-2015	Notary Public

{00035422}

	SPRING CREEK, LLC, a Colorado limited liability company
	By: Linda Johnson-Conne, Co-Manager
	By: W. Tracy Lee, Co Manager
STATE OF COLORADO)
COUNTY OF E 1 Paso)ss.)
	nowledged before me this 18 day of October, 2012 ager of Spring Creek, LLC, a Colorado limited liability
	nd and official seal.
My Commission Expires 06-08-2015 My commission	on expires: <u>4-8-2015</u>
[SEAL]	
	Notary Public
STATE OF COLORADO)
COUNTY OF El 7950)ss.)
	nowledged before me this 18 day of October, 2012 ng Creek, LLC, a Colorado limited liability company.
-	nd and official seal.
My commission	on expires: $6-8-2015$
[SEAL]	Nature Public
MARICEL RIVERA NOTARY PUBLIC STATE OF COLORADO My Commission Expires 06-08-2015	Notary Public

	NO. 1 By:	Peter Martz President
by Peter Martz as President of 4-Way Rand quasi-municipal corporation of the State of Witness my hand an My commission exp	ch Metropo Colorado d official s	seal.

ATTACHMENT 1

4 Way Ranch Metropolitan District First Amended Water Rights Lease Lease Payments Due For the Period from December 31, 2006 through October 8, 2012

	Annual Minimum Phasing Acre feet	Cumulative Phasing Acre feet	Annual Fee per Acre foot	Amount <u>Owed</u>	Amount <u>Paid</u>	Amount <u>Unpaid</u>	5.00% Interest	Cumulative Amount <u>Owed</u>
6/30/2007	15	15	250.00	1,875.00		1,875.00		1,875.00
12/31/2007				1,875.00		1,875.00	47.26	3,797.26
6/30/2008	15	30	250.00	3,750.00		3,750.00	94.67	7,641.93
12/31/2008				3,750.00		3,750.00	192.62	11,584.55
6/30/2009	15	45	250.00	5,625.00		5,625.00	287.23	17,496.78
12/31/2009				5,625.00		5,625.00	441.01	23,562.80
6/30/2010	15	60	250.00	7,500.00		7,500.00	584.23	31,647.03
12/31/2010				7,500.00		7,500.00	797.68	39,944.71
6/30/2011	15	75	250.00	9,375.00		9,375.00	990.41	50,310.12
12/31/2011				9,375.00		9,375.00	1,268.09	60,953.21
6/30/2012	15	90	250.00	11,250.00		11,250.00	1,519.66	73,722.86
10/8/2012							1,009.90	74,732.76
12/31/2012								
TOTALS				67,500.00		67,500.00	7,232.76	

Cumulative Phasing capped at 220 acre feet Interest rate on unpaid fees is assumed at 5% compounded semi-annually.

WATER SUPPLY INFORMATION SUMMARY

Section 30-28-133,(d), C.R.S. requires that the applicant submit to the County, "Adequate evidence that a Water supply that is sufficient in terms of quantity, quality, and dependability will be available to ensure an adeuate supply of water"

1. NAME OF DEVELOPMENT	AS PROPOSE	D	<u>Waterb</u>	oury Preliminar	<u>y Plan</u>						
2. LAND USE ACTION			Preliminary I	<u>Plan</u>							
3. NAME OF EXISTING PARC	EL AS RECOR	DED			<u> </u>						
SUBDIVISION	See Above	FILING	<u>N/A</u>	BLOCK	<u>N/A</u>	Lot	<u>N/A</u>				
4. TOTAL ACREAGE	<u>62 +/-</u>	5. NUMBER	OF LOTS PROP	OSED	<u>196</u>	PLAT N	MAPS ENCLOSED	✓	YES See	Submittal	
6. PARCEL HISTORY - Please	attach copies of d	leeds, plats, or of	her evidence or docu	mentation. (In sub	mittal package)						
A. Was parcel recorded with	county prior to	June 1, 1972	?		YES -	/ NO					
B. Has the parcel ever been p	oart of a divisio	on of land acti	on since June 1,	1972?			YES [✓ NO			
If yes, describe the previo	us action										
7. LOCATION OF PARCEL - I	nclude a map d	eliniating the p	roject area and tie	to a section corner.	(In submittal)						
1/4 OF	1/4 SI	ECTION 28,	29, 33TOW	NSHIP <u>12</u>				□N ✓S	RAN	GE <u>64</u>	— □E ☑W
PRINCIPAL MERIDIAN:			✓ 6TH	□ N.M.	□ ит	E	COSTILLA				
8. PLAT - Location of all wells	on property mus	st be plotted ar	nd permit numbers	provided.							
Surveyors plat			✓ YES	□NO			If not, scaled hand -	drawn sketch]YES	□NO	N/A
9. ESTIMATED WATER REQU	JIREMENTS - (Gallons per Da	y or Acre Foot per	Year			10. WATER SUPPL	LY SOURCE			
							EXISTING	✓ DEVELOPED	V	NEW WELLS	
HOUSEHOLD USE #	196	of units	61,23	GPD	68.6	_AF	WELLS WELL P	SPRING PERMIT NUMBERS		Proposed A	quifers - (Check One)
COMMERCIAL USE # *	3.2	_Gr. Ac.	1,33	9 GPD	1.5	_AF		<u>64018-F</u> <u>64017-F</u>		Upper Dawsor	
IRRIGATION # **		acres		GPD		_AF			- -	Denver Other	☐ Dakota
STOCK WATERING #		of head		GPD		_AF	MUNICIPAL				
OTHER		Multi-fam		GPD		_AF	ASSOCIATIO			WATER COURT I	DECREE CASE NUMBERS
							☐ COMPANY ✓ DISTRICT			<u>Dete</u>	erminations
TOTAL			62,57	_	70.1	_AF				_	<u>510-BD</u>
* Based on Estimated 1				irrigation				anch Metro. Dist.	#1	<u> </u>	<u>511-BD</u>
** Irrigation included in	Residential	& Comme	rcial Uses				SERVICE	MITMENT FOR YES NO			
11. ENGINEER'S WATER SUI	PPLY REPORT		✓ YES	□NO		If yes, p	lease forward with this	form. (This may be require	ed befor our rev	iew is completed)	
12. TYPE OF SEWAGE DISPO	OSAL SYSTEM		Central Sew	er System							
SEPTIC TANK/LEAC	CH FIELD					✓ CE	NTRAL SYSTEM - I	DISTRICT NAME:	4-1	Nay Metropoli	itan District #1
LAGOON						□VA	ULT - LOCATION S	SEWAGE HAULED TO	D:		
ENGINEERED SYST	ΓΕΜ (Attach a	a copy of en	gineering desig	n)		ТО	HER:				



March 27, 2013

RE: Water/Wastewater Service Commitment for the Waterbury Subdivision

To Whom It May Concern:

This request for Water/Wastewater Service Commitment for residential development lies on approximately 62 acres of land, roughly 1/2-mile northwest of the intersection of Stapleton Road and U.S. Highway 24.

The 4-Way Metropolitan District #1 (The District) was formed in November of 2005, and is in the process of entering into an agreement with a contiguous District, Woodmen Hills Metroploitan District, for wastewater treatment service. We have calculated the water and wastewater needs as follows:

Annual Water Supply 70.1 Acre-Feet Average Daily Wastewater Flows 32,000 gal/day

The 4-Way Ranch system includes source of supply, treatment, storage, and water rights sufficient to supply the needs of the proposed residential development.

The 4-Way Ranch Metropolitan District hereby commits to providing water and wastewater service to the above described development area in the volumes listed above.

If you have any questions, please do not hesitate to contact me.

Sincerely yours,

4-Way Metropolitan District #1

Peter Martz

Chairman of the Board

Cc: John McGinn, District Engineer

Amy Folsom, El Paso County Attorney

Gene Cozzolino, Woodmen Hills Metropolitan District