

Waterview North Cost Sharing Agreement Exhibit

5/15/2021

100 Acres

WVN Metropolitan District Acres/Percentage 0.0%

Item No.	Description	Quantity	Unit	Unit Price	Estimted Cost	%	Item Cost
1	Bulk Grading	1000000	yds	\$4.00	\$4,000,000.00	40.0%	\$1,600,000.00
2	Detention Pond	3	ea	\$750,000.00	\$2,250,000.00	100.0%	\$2,250,000.00
3	Access Road/Loop	4300	ft	\$450.00	\$1,935,000.00	100.0%	\$1,935,000.00
4	Intersection/Signals	4	ea	\$225,000.00	\$900,000.00	100.0%	\$900,000.00
5	Storm Water-Main Loop	4300	ft	\$220.00	\$946,000.00	100.0%	\$946,000.00
6	Water-Main Loop	4300	ft	\$120.00	\$516,000.00	100.0%	\$516,000.00
7	Sewer-Main Loop	4300	ft	\$110.00	\$473,000.00	100.0%	\$473,000.00
8	Utility Borings	4	ea	\$125,000.00	\$500,000.00	100.0%	\$500,000.00
9	Gas Line Extention *	1	ea	\$414,615.00	\$414,615.00	0.0%	\$0.00
10	Electrical Extention *	1	ea	\$0.00	\$0.00	0.0%	\$0.00
11	Phone/Cable *	1	ea	\$5,620.50	\$5,620.50	0.0%	\$0.00
12	Offsite wet Utility Extentions *	1	ea	\$657,774.81	\$657,774.81	100.0%	\$657,774.81
13	Offsite Road Improvements *	1	ea	\$919,191.68	\$919,191.68	75.0%	\$689,393.76
14	Potable Water Pump Station *	1	ea	\$467,500.01	\$467,500.01	100.0%	\$467,500.01
15	Electrical to Pump House *	1	ea	\$174,644.67	\$174,644.67	100.0%	\$174,644.67
16	Pump Station Upgrade #	1	ea	\$750,000.00	\$750,000.00	100.0%	\$750,000.00
17	Bonding Fee *	1	ea	\$1,030.19	\$1,030.19	100.0%	\$1,030.19
18	Bradley Road Traffic Signal *	1	ea	\$293,311.16	\$293,311.16	100.0%	\$293,311.16
19	Construction Management*	1	ea	\$58,277.60	\$58,277.60	100.0%	\$58,277.60
20	Upsizing Utilities south of Bradley #	1	ea	\$250,000.00	\$250,000.00	100.0%	\$250,000.00
21	Metro District Engineering	1	ea	\$500,000.00	\$500,000.00	100.0%	\$500,000.00
Total Projected Obligation Per Parcel					\$16,011,965.62		\$12,961,932.20
COLA Cost Sharing Agreement Obligation per parcel							
Exhibit G: Waterview North (Rankin East Property)					\$1,583,450.72		
Exhibit G: Waterview East (CPR East Property)					\$267,328.93		
Exhibit G: Waterview East (Waterview Property)					\$1,216,613.26		

- Note:**
- * Costs form COLA Cost Sharing Agreement
 - # Cost Estimated for upgrades
 - Excludes on-site development costs:
 - Engineering
 - Platting
 - Submittal Fees
 - Utilities
 - Final Grading
 - On Site Storm Water
 - Vertical and Horizontal Improvements