

# 2026 Financial Assurance Estimate Form (with pre-plate construction)

Updated: 12/2025

PROJECT INFORMATION		
Project Name: <b>Antelope Ridge at Bull Hill Phase 1</b>	Date: <b>Feb. 2026</b>	PCD File No. <b>PUDSP255</b>

Description	Quantity	Units	Unit Cost	Total	(with Pre-Plate Construction)	
					% Complete	Remaining
<b>SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)</b>						
Earthwork						
less than 5,000; \$8,000 min		CY	\$ 7.50	= \$ -		\$ -
5,001-20,000; \$30,000 min		CY	\$ 6.50	= \$ -		\$ -
20,001-50,000; \$100,000 min		CY	\$ 4.50	= \$ -		\$ -
50,001-200,000; \$175,000 min		CY	\$ 3.00	= \$ -		\$ -
greater than 200,000; \$500,000 min	282000.	CY	\$ 2.50	= \$ 705,000.00		\$ 705,000.00
Erosion Control Blanket	15000.	SY	\$ 6.00	= \$ 90,000.00		\$ 90,000.00
Seeding (inc. noxious weed mgmnt.) & Mulching	190.	AC	\$ 2,037.00	= \$ 387,030.00		\$ 387,030.00
Permanent Pond/PCM (provide engineer's estimate)	1.	EA	\$ 233,000.00	= \$ 233,000.00		\$ 233,000.00
estimate located in drainage report				= \$ -		\$ -
[insert items not listed but part of construction plans]				= \$ -		\$ -
Concrete Washout Basin	1.	EA	\$ 1,790.00	= \$ 1,790.00		\$ 1,790.00
Inlet Protection		EA	\$ 322.00	= \$ -		\$ -
Rock Check Dam	1.	EA	\$ 908.00	= \$ 908.00		\$ 908.00
Safety Fence		LF	\$ 5.00	= \$ -		\$ -
Sediment Basin	3.	EA	\$ 3,483.00	= \$ 10,449.00		\$ 10,449.00
Sediment Trap	20.	EA	\$ 877.00	= \$ 17,540.00		\$ 17,540.00
Silt Fence	1800.	LF	\$ 3.00	= \$ 5,400.00		\$ 5,400.00
Slope Drain		LF	\$ 30.00	= \$ -		\$ -
Straw Bale	500.	EA	\$ 56.00	= \$ 28,000.00		\$ 28,000.00
Straw Wattle/Rock Sock	50.	LF	\$ 11.00	= \$ 550.00		\$ 550.00
Surface Roughening	20.	AC	\$ 507.00	= \$ 10,140.00		\$ 10,140.00
Vehicle Tracking Control	2.	EA	\$ 3,840.00	= \$ 7,680.00		\$ 7,680.00
				= \$ -		\$ -
				= \$ -		\$ -
				= \$ -		\$ -
[insert items not listed but part of construction plans]				= \$ -		\$ -
<b>MAINTENANCE (35% of Construction BMPs)</b>				= \$ 28,233.45		\$ 28,233.45
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)						
<b>Section 1 Subtotal</b>				<b>= \$ 1,525,720.45</b>		<b>\$ 1,525,720.45</b>
<b>SECTION 2 - PUBLIC IMPROVEMENTS *</b>						
<b>ROADWAY IMPROVEMENTS</b>						
Construction Traffic Control		LS		= \$ -		\$ -
Aggregate Base Course (135 lbs/cf)		Tons	\$ 42.00	= \$ -		\$ -
Aggregate Base Course (135 lbs/cf)		CY	\$ 81.00	= \$ -		\$ -
Asphalt Pavement (3" thick)		SY	\$ 22.00	= \$ -		\$ -
Asphalt Pavement (4" thick)		SY	\$ 31.00	= \$ -		\$ -
Asphalt Pavement (6" thick)		SY	\$ 47.00	= \$ -		\$ -
Asphalt Pavement (147 lbs/cf) ___" thick		Tons	\$ 140.00	= \$ -		\$ -
Raised Median, Paved		SF	\$ 15.00	= \$ -		\$ -
Signs (regulatory/advisory/guide/street)		EA	\$ 293.00	= \$ -		\$ -
Epoxy Pavement Marking		SF	\$ 19.00	= \$ -		\$ -
Thermoplastic Pavement Marking		SF	\$ 29.00	= \$ -		\$ -
Barricade - Type 3		EA	\$ 380.00	= \$ -		\$ -
Delineator - Type I		EA	\$ 38.00	= \$ -		\$ -
Curb and Gutter, Type A (6" Vertical)		LF	\$ 49.00	= \$ -		\$ -
Curb and Gutter, Type B (Median)		LF	\$ 50.00	= \$ -		\$ -
Curb and Gutter, Type C (Ramp)		LF	\$ 51.00	= \$ -		\$ -
4" Sidewalk (common areas only)		SY	\$ 69.00	= \$ -		\$ -
5" Sidewalk		SY	\$ 85.00	= \$ -		\$ -
6" Sidewalk		SY	\$ 113.00	= \$ -		\$ -
8" Sidewalk		SY	\$ 141.00	= \$ -		\$ -
Pedestrian Ramp		EA	\$ 1,961.00	= \$ -		\$ -
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 87.00	= \$ -		\$ -
Cross Pan, collector (9" thick, 8' wide to include return)		LF	\$ 131.00	= \$ -		\$ -
Curb Opening with Drainage Chase		EA	\$ 2,341.00	= \$ -		\$ -
Guardrail Type 3 (W-Beam)		LF	\$ 87.00	= \$ -		\$ -
Guardrail Type 7 (Concrete)		LF	\$ 104.00	= \$ -		\$ -
Guardrail End Anchorage		EA	\$ 2,485.00	= \$ -		\$ -
Guardrail Impact Attenuator		EA	\$ 22,568.00	= \$ -		\$ -
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 113.00	= \$ -		\$ -
Sound Barrier Fence (panels, 6' high)		LF	\$ 115.00	= \$ -		\$ -
Electrical Conduit, Size =		LF	\$ 33.00	= \$ -		\$ -
Traffic Signal, (provide engineer's estimate)		EA		= \$ -		\$ -
Survey Monumentation		EA	\$ 638.00	= \$ -		\$ -
				= \$ -		\$ -

Total cost does not match with what is shown in drainage report



