2019 Financial Assurance Estimate Form

(with pre-plat construction)

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		4/9/2020				100.045
		PCD File No. SF 19-013				
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	3,000 2 3 200 10 10 200 9 9 1	CY	antity Units Cost uction and Permanent BMPs CY \$ 8.00 CY \$ 6.00 CY \$ 6.00 CY \$ 5.00 CY \$ 5.00 CY \$ 3.50 CY \$ 2.50 CY \$ 2.00 CY \$ 2.00 AC \$ 800.00 AC \$ 800.00 AC \$ 10,000.00 SY \$ 6.00 3 EA \$ 10,000.00 LF \$ 3.00 SY \$ 3.00 SY \$ 2.300 Q EA \$ 10,000.00 LF \$ 3.000 SY \$ 2.300 Q EA \$ 10,000.00 LF \$ 2.300.00 Q EA \$ 10,000.00 B EA \$ 2.500 Q EA \$ 2.500 Q EA \$ 2.500 Q EA \$ 50.000	antity Units Cost Units CY \$ 8.00 = CY \$ 6.00 = CY \$ 6.00 = CY \$ 6.00 = CY \$ 6.00 = CY \$ 3.50 = CY \$ 3.50 = CY \$ 2.50 = CY \$ 2.00 = CY \$ 2.00 = AC \$ 800.00 = AC \$ 800.00 = = AC \$ 300.00 = 3,000 CY \$ 20.00 = = = 3,000 CY \$ 20.00 = = = 3 EA \$ 15,000.00 = = = 3 EA \$ 2,370.00 = = = 10 AC \$ 750.00 = = = = = = = = = = = = = = = <td>antity Units Cost Total uction and Permanent BMPs) CY \$ 8.00 = \$ - CY \$ 6.00 = \$ - CY \$ 5.00 = \$ - CY \$ 3.50 = \$ - CY \$ 2.50 = \$ - CY \$ 2.00 = \$ - AC \$ 800.00 = \$ - AC \$ 750.00 = \$ - SY \$ 6.00 = \$ 20,000.00 ZEA \$ 10,000.00 = \$ 45,000.00 LF \$ 3.00 = \$ - SY \$ 3.00 = \$ 7,110.00 200<</td> <td>antity Units Cost Total % complete uction and Permanent BMPs) - \$ 6 complete \$ 6 complete CY \$ 8.00 = \$ - \$ 6 complete CY \$ 6.00 = \$ - \$ 6 complete CY \$ 6.00 = \$ - \$ 6 complete CY \$ 5.00 = \$ - \$ 6 complete CY \$ 3.50 = \$ - \$ 6 complete CY \$ 2.50 = \$ - \$ 6 complete CY \$ 2.50 = \$ - \$ 6 complete AC \$ 800.00 = \$ - \$ 6 complete AC \$ 750.00 = \$ - \$ 6 complete SY \$ 6.00 = \$ - \$ 8 complete 3,000 CY \$ 20.00 = \$ 6 complete 3 EA \$ 15,000.00 = \$ 7,110.00 3 EA \$ 2,370.00 = \$ 7,110.00 200<</td>	antity Units Cost Total uction and Permanent BMPs) CY \$ 8.00 = \$ - CY \$ 6.00 = \$ - CY \$ 5.00 = \$ - CY \$ 3.50 = \$ - CY \$ 2.50 = \$ - CY \$ 2.00 = \$ - AC \$ 800.00 = \$ - AC \$ 750.00 = \$ - SY \$ 6.00 = \$ 20,000.00 ZEA \$ 10,000.00 = \$ 45,000.00 LF \$ 3.00 = \$ - SY \$ 3.00 = \$ 7,110.00 200<	antity Units Cost Total % complete uction and Permanent BMPs) - \$ 6 complete \$ 6 complete CY \$ 8.00 = \$ - \$ 6 complete CY \$ 6.00 = \$ - \$ 6 complete CY \$ 6.00 = \$ - \$ 6 complete CY \$ 5.00 = \$ - \$ 6 complete CY \$ 3.50 = \$ - \$ 6 complete CY \$ 2.50 = \$ - \$ 6 complete CY \$ 2.50 = \$ - \$ 6 complete AC \$ 800.00 = \$ - \$ 6 complete AC \$ 750.00 = \$ - \$ 6 complete SY \$ 6.00 = \$ - \$ 8 complete 3,000 CY \$ 20.00 = \$ 6 complete 3 EA \$ 15,000.00 = \$ 7,110.00 3 EA \$ 2,370.00 = \$ 7,110.00 200<

	PROJECT INFORMATION	
	4/9/2020	100.045
Project Name: Creekside at Lorson Ranch Filing No. 1	Date : September 19, 2019	PCD File No. SF 19-013

Description	0		Unit			(with Pre-Plat Construction)		
Description	Quantity	Units	Cost		 Total	% Complete	Remaining	
[insert items not listed but part of construction plans]				=	\$ •	\$	-	
STORM DRAIN IMPROVEMENTS				=	\$ •	\$	-	
Concrete Box Culvert (M Standard), Size (W x H)		LF						
18" Reinforced Concrete Pipe	1,226	LF	\$ 65.0	=	\$ -	\$	-	
24" Reinforced Concrete Pipe	286	LF	\$ 78.0		\$ 79,690.00	80.00% \$	15,938.00	
30" Reinforced Concrete Pipe	200	LF	\$ 97.0		\$ 22,308.00	80.00% \$	4,461.60	
36" Reinforced Concrete Pipe		LF	\$ 120.0		\$ 	\$	-	
42" Reinforced Concrete Pipe		LF	\$ 120.0		\$ 	\$	-	
48" Reinforced Concrete Pipe		LF	\$ 195.0		\$ •	\$	-	
54" Reinforced Concrete Pipe	44	LF	\$ 245.0		\$ -	\$	-	
60" Reinforced Concrete Pipe		LF	\$ 288.0		\$ 10,780.00	80.00% \$	2,156.00	
66" Reinforced Concrete Pipe	-	LF	\$ 200.0		\$ -	\$	-	
72" Reinforced Concrete Pipe		LF	\$ 380.0		\$ 	Ş	-	
18" Corrugated Steel Pipe		LF	\$ 380.0		\$ 	\$	-	
24" Corrugated Steel Pipe		LF	\$ 96.0		\$ 	\$	-	
30" Corrugated Steel Pipe		LF	\$ 122.0		\$ -	\$	-	
36" Corrugated Steel Pipe		LF	\$ 122.0		\$ 	\$	-	
42" Corrugated Steel Pipe			\$ 168.0		\$ -	\$	-	
48" Corrugated Steel Pipe		LF			\$	\$	-	
					\$ -	\$	-	
54" Corrugated Steel Pipe 60" Corrugated Steel Pipe		LF LF	\$ 260.0		\$ -	\$	-	
66" Corrugated Steel Pipe		LF	\$ 280.0	wine and the second sec	\$ -	\$	-	
72" Corrugated Steel Pipe		LF	\$ 340.0 \$ 400.0		\$ -	\$		
					\$ -	\$	-	
78" Corrugated Steel Pipe		LF	\$ 460.0		\$ -	\$	-	
84" Corrugated Steel Pipe Flared End Section (FES) RCP Size = 24"		LF	\$ 550.0) =	\$ •	\$	-	
(unit cost = 6x pipe unit cost)	3	EA	\$ 2,000.00) =	\$ 6,000.00	80.00% \$	1,200.00	
Flared End Section (FES) CSP Size =								
(unit cost = 6x pipe unit cost)		EA		=	\$ -	\$	-	
End Treatment- Headwall		EA		=	\$ -	\$	-	
End Treatment- Wingwall		EA		=	\$ -	\$	-	
End Treatment - Cutoff Wall		EA		=	\$ -	\$		
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,542.00) =	\$ -	\$	-	
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'	1	EA	\$ 7,188.00) =	\$ 7,188.00	80.00% \$	1,437.60	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,345.00	=	\$ -	\$	-	
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 7,627.00	=	\$ -	\$	-	
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'	3	EA	\$ 7,861.00	=	\$ 23,583.00	80.00% \$	4,716.60	
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 9,841.00	=	\$ -	\$		
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 9,918.00	=	\$ -	\$	-	
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'	4	EA	\$ 10,633.00	=	\$ 42,532.00	80.00% \$	8,506.40	
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 11,627.00	=	\$ -	5		
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,570.00	=	\$ -	5	-	
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 11,667.00	=	\$ -	\$	-	
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,640.00	=	\$ -	\$		
Grated Inlet (Type D), Depth < 5'	1	EA	\$ 5,731.00	=	\$ 5,731.00	80.00% \$	1,146.20	
Storm Sewer Manhole, Box Base		EA	\$ 11,627.00		\$ -	\$	-	
Storm Sewer Manhole, Slab Base	4	EA	\$ 6,395.00		\$ 25,580.00	80.00% \$	5,116.00	
Geotextile (Erosion Control)		SY	\$ 6.00		\$ -	\$	-	
Rip Rap, d50 size from 6" to 24"	100	Tons	\$ 80.00	=	\$ 8,000.00	\$	8,000.00	
Rip Rap, Grouted		Tons	\$ 95.00	=	\$ -	\$	-	
Drainage Channel Construction, Size (W x H)		LF		=	\$ -	e e		
Drainage Channel Lining, Concrete		CY	\$ 570.00	=	\$ 	3 e		
Drainage Channel Lining, Rip Rap		CY	\$ 112.00		\$ 	\$		
Drainage Channel Lining, Grass		AC	\$ 1,469.00	=	\$ -	\$		
Drainage Channel Lining, Other Stabilization			+ 1,100.00		\$ 	2		

			4/9/2020					100.	045
Project Name: Creekside at Lorson Ranch Filing No. 1	_		Date : Sep	tember 19	, 2019		PCD File No.	SF 19	-013
			Unit	1			(with Pr	e-Plat	Construction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
				=	\$	-		\$	-
[insert items not listed but part of construction plans]				=	\$	-		\$	-
 Subject to defect warranty financial assurance. A minimum of 20% shall be etained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) 		Secti	ion 2 Subtota	I =	\$	2,036,832.00		\$	853,398.4
SECTION 3 - COMMON DEVELOPMENT IMPROVE	MENTS (Private	or Dist	rict and NOT	Maintai	ned by	/ EPC)**		12.2.1	
ROADWAY IMPROVEMENTS				-					
	13. 18 M 29 19			=	\$			\$	
				=	\$	-		\$	-
				=	\$	•		\$	-
				=	\$	-		\$	-
				=	\$	•		\$	-
TORM DRAIN IMPROVEMENTS (Excepti				=	\$	•		\$	-
IORM DRAIN IMPROVEMENTS (Excepti	on: Permanent Pond	BMP shall	I be itemized und	T	-				
				=	\$	-		\$	-
				=	\$		All the states	\$	-
				=	\$			\$	-
					\$			\$	
				=	\$	-		\$	
VATER SYSTEM IMPROVEMENTS				Elizability Theory	4			\$	
Water Main Pipe (PVC), Size 8"	7,355	LF	\$ 64.00	=	\$	470,720.00	100.00%	ė	
Water Main Pipe (Ductile Iron), Size 8"	.,	LF	\$ 75.00	=	\$	-	100.00 /0	\$	
Gate Valves, 8"	60	EA	\$ 1,858,00	=	\$	111,480.00	100.00%	\$	
Fire Hydrant Assembly, w/ all valves	18	EA	\$ 6,597,00	=	\$	118,746.00	100.00%	Sugar in such and	-
Water Service Line Installation, inc. tap and valves	235	EA	\$ 1,324.00	=	\$	311,140.00	100.00%	Contractor in the local division	1.000
Fire Cistern Installation, complete		EA		=	\$	-		\$	-
				=	\$	-		\$	
[insert items not listed but part of construction plans]			1	=	\$	-		\$	-
ANITARY SEWER IMPROVEMENTS								1	
Sewer Main Pipe (PVC), Size 8"	6,400	LF	\$ 64.00	=	\$	409,600.00	100.00%	\$	-
Sanitary Sewer Manhole, Depth < 15 feet	30	EA	\$ 4,386.00	=	\$	131,580.00	100.00%	\$	
Sanitary Service Line Installation, complete	235	EA	\$ 1,402.00	=	\$	329,470.00	and the second	\$	-
Sanitary Sewer Lift Station, complete		EA		=	\$	-		\$	
Underdrain	6,400	LF	\$ 15.00	=	\$	96,000.00	100.00%	\$	-
[insert items not listed but part of construction plans]				=	\$	-		\$	-
ANDSCAPING IMPROVEMENTS (F	or subdivision spec	fic conditio	on of approval, or	PUD)					
Landscape Lorson blvd from Jimmy Camp Creek to Stingray Lane	1	EA	\$ 35,000.00	=	\$	35,000.00		\$	35,000.0
		EA		=	\$	-		\$	-

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		PROJECT I	NFORMATION	1			and the state was		Contra Contra Contra
			4/9/2020	A State of the				100	.045
Project Name: Creekside at Lorson Ranch Filing No. 1			Date : Septe	mber 19	, 2019		PCD File No.	SF 19	9-013
Description	Quantity	Units	Unit Cost			Tabal	(with P	e-Plat	Construction)
		EA	- COSt	-	t	Total	% Complete	1	Remaining
		EA		=	\$			\$	-
** - Section 3 is not subject to defect warranty requirements		EA		=	\$	Contraction and		\$	
the second s		Sectio	n 3 Subtotal	=	\$	2,013,736.00	a standard	\$	
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV					J			>	35,000.00
POND/BMP CERTIFICATION (inc. elevations and volume calculation)	BMPs)	LS	\$ 4,000.00	=	\$	4,000.00		\$	4,000.00
this sectors and volume calculations	itions)	LS	\$ 2,000.00	=	\$	2,000.00		s	2,000.00
			(Sum of all secti	Tota on subtot	I Cons	truction Financia as-builts and pond/Bl	Al Assurance	\$	4,220,438.55
	Total Damat								
	Iotal Remai	ning Const	ruction Finance	ial Assu	urance	(with Pre-Plat C	onstruction)	¢	053 590 05
Maintern	(Sum of all	section totals	less credit for iter	ns comple	ete plus	as-builts and pond/BM	AP certification)	2	952,580.95
PO BEO	-								
OF ADULLOSS,	S. In			Total De	efect W	arranty Financia	Assurance	\$	432,366.40
	2 8 (2	0% of all items	identified as (*),	To be coll	ateralize	ed at time of prelimina	ry acceptance)	-T	102,000.40
8 North Marine	Pat								
pprovals ASTA	102								
	: 8								
hereby certify that this is an accurate and complete estimate of cost	s for the work as	s shown on the	Grading and Eros	ion Contr	nl Plan a	and Construction Draw			
				Contonio.			Inds associated	with th	10 Droject
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Engineer (P.E. Seal Required)		-	<u>4 (13)z</u> Date	<u>s</u>					
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