Revise to EGP206

2019 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 6/7/2019

	PROJECT INFORMATION	
Rollin Ridge Filing No. 1 (16 residential lots)	7/21/2020	SF-19-022
Project Name	Date	PCD File No.
T.		

			Unit			(with Pre-Plat Construction)		
Description	Quantity	Units	Cost		Total	% Complete	Remaining	
ECTION 1 - GRADING AND EROSION CON	TROL (Construction	and Perma	ent BMPs)					
* Earthwork								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -		\$	
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -		\$	
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$	
20,001-50,000; \$100,000 min	29,200	CY	\$ 3.50	=	\$ 102,200.00		\$ 102,200	
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -		\$	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$	
* Permanent Seeding (inc. noxious weed mgmnt.)	8	AC	\$ 800.00	=	\$ 6,400.00		\$ 6,400	
* Mulching	8	AC	\$ 750.00	=	\$ 6,000.00		\$ 6,000	
* Permanent Erosion Control Blanket	1,216	SY	\$ 6.00	=	\$ 7,296.00		\$ 7,296	
* Permanent Pond/BMP Construction	_,	CY	\$ 20.00	=	\$ -		\$	
* Permanent Pond/BMP (Spillway)	2	EA	\$ 5,000.00	=	\$ 10,000.00		\$ 10,000	
* Permanent Pond/BMP (Outlet Structure)	2	EA	\$ 6,000.00	=	\$ 12,000.00		\$ 12,000	
Safety Fence	2	LF	\$ 3.00	=	\$ -		\$ 12,000	
•		SY			\$ -			
Temporary Erosion Control Blanket				=			4	
Vehicle Tracking Control	1	EA	\$ 2,370.00	=	\$ 2,370.00		\$ 2,370	
Silt Fence	640	LF	\$ 2.50	=	\$ 1,600.00		\$ 1,600	
Temporary Seeding		AC	\$ 628.00	=	\$ -		\$	
Temporary Mulch		AC	\$ 750.00	=	\$ -		\$	
Erosion Bales		EA	\$ 25.00	=	\$ -		\$	
Erosion Logs/Straw Waddle	72	LF	\$ 5.00	=	\$ 360.00		\$ 360	
Rock Check Dams		EA	\$ 500.00	=	\$ -		\$	
Inlet Protection	4	EA	\$ 167.00	=	\$ 668.00		\$ 668	
Sediment Basin	1	EA	\$ 1,762.00	=	\$ 1,762.00		\$ 1,762	
Concrete Washout Basin	1	EA	\$ 900.00	=	\$ 900.00		\$ 900	
				=	\$ -		\$	
[insert items not listed but part of construction plans]				=	\$ -		\$	
	MAINTENANCE (35%	% of Constr	uction BMPs)	=	\$ 2,681.00		\$ 2,681	
- Subject to defect warranty financial assurance. A minimum of 20% sh	•				÷ 2,001.00		φ	
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e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Sectio	n 1 Subtotal	=	\$ 154,237.00		\$ 154,237.	
e retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED)		Sectio	n 1 Subtotal	=	\$ 154,237.00		\$ 154,237.	
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PROJECT INFORMATION							
Rollin Ridge Filing No. 1 (16 residential lots)	7/21/2020	SF-19-022					
Project Name	Date	PCD File No.					

escription		Quantity	Units	Unit Cost			Total	(with Pre-Plat Construction % Complete Remaining Rema			
					=	\$	-		\$-		
[insert items not listed but part of construction	plans]				=	\$	-	:	\$-		
ORM DRAIN IMPROVEMENTS									L		
Concrete Box Culvert (M Standard), Size (W	хн)		LF		=	\$	-		\$ -		
18" Reinforced Concrete Pipe		76	LF	\$ 65.00	=	\$	4,940.00		\$ 4,940.0		
24" Reinforced Concrete Pipe		173	LF	\$ 78.00	=	\$	13,494.00		\$ 13,494.0		
30" Reinforced Concrete Pipe		74	LF	\$ 97.00	=	\$	-		\$-		
36" Reinforced Concrete Pipe		74	LF	\$ 120.00	=	\$	8,880.00		\$ 8,880.0		
42" Reinforced Concrete Pipe			LF	\$ 160.00	=	\$			\$ -		
48" Reinforced Concrete Pipe			LF	\$ 195.00	=	\$	-		\$ -		
54" Reinforced Concrete Pipe			LF	\$ 245.00	=	\$	-		\$ -		
60" Reinforced Concrete Pipe			LF	\$ 288.00	=	\$	-		\$ -		
66" Reinforced Concrete Pipe			LF	\$ 332.00	=	\$	-		\$ -		
72" Reinforced Concrete Pipe			LF	\$ 380.00	=	\$	-		\$ -		
18" Corrugated Steel Pipe			LF	\$ 84.00	=	\$	-		\$ -		
24" Corrugated Steel Pipe			LF	\$ 96.00	=	\$	-	-	\$ -		
30" Corrugated Steel Pipe			LF	\$ 122.00	=	\$	-		\$ -		
36" Corrugated Steel Pipe			LF	\$ 147.00	=	\$	-		\$ -		
42" Corrugated Steel Pipe			LF	\$ 168.00	=	\$	-		\$ -		
48" Corrugated Steel Pipe			LF	\$ 178.00	=	\$	-		\$ -		
54" Corrugated Steel Pipe			LF	\$ 260.00	=	\$	-		\$ -		
60" Corrugated Steel Pipe			LF	\$ 280.00	=	\$	-		\$-		
66" Corrugated Steel Pipe			LF	\$ 340.00	=	\$	-		\$ -		
72" Corrugated Steel Pipe			LF	\$ 400.00	=	\$	-		\$-		
78" Corrugated Steel Pipe			LF	\$ 460.00	=	\$	-		\$-		
84" Corrugated Steel Pipe			LF	\$ 550.00	=	\$	-	:	\$-		
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	18"	2	F A	\$ 390.00	=	\$	780.00		\$ 780.0		
Flared End Section (FES) RCP Size =	24"		EA			· ·			·		
(unit cost = 6x pipe unit cost)	24	2	EA	\$ 468.00	=	\$	936.00	:	\$ 936.0		
Flared End Section (FES) RCP Size =	36"	2		\$ 720.00	=	\$	1 440 00		¢ 1.440.0		
(unit cost = 6x pipe unit cost)		2	EA	\$ 720.00	=	Þ	1,440.00		\$ 1,440.0		
End Treatment- Headwall			EA		=	\$	-		\$ -		
End Treatment- Wingwall			EA		=	\$	-	:	\$-		
End Treatment - Cutoff Wall			EA		=	\$	-	:	\$-		
Curb Inlet (Type R) L=5', Depth < 5'			EA	\$ 5,542.00	=	\$	-		\$-		
Curb Inlet (Type R) L=5', $5' \leq \text{Depth} < 10$)'		EA	\$ 7,188.00	=	\$	-	:	\$-		
Curb Inlet (Type R) L =5', $10' \leq \text{Depth} < 15'$	5'		EA	\$ 8,345.00	=	\$	-		\$-		
Curb Inlet (Type R) L =10', Depth < 5'			EA	\$ 7,627.00	=	\$	-		\$-		
Curb Inlet (Type R) L =10', $5' \leq \text{Depth} < 10'$)'		EA	\$ 7,861.00	=	\$	-		\$-		
Curb Inlet (Type R) L =10', $10' \leq \text{Depth} < 15$	5'		EA	\$ 9,841.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =15', Depth < 5'			EA	\$ 9,918.00	=	\$	-		\$-		
Curb Inlet (Type R) L =15', $5' \leq \text{Depth} < 10$)'		EA	\$ 10,633.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =15', $10' \leq \text{Depth} < 15'$	5'		EA	\$ 11,627.00	=	\$	-		\$-		
Curb Inlet (Type R) L =20', Depth < 5'			EA	\$ 10,570.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =20', $5' \leq \text{Depth} < 10$)'		EA	\$ 11,667.00	=	\$	-		\$-		
Grated Inlet (Type C), Depth < 5'			EA	\$ 4,640.00	=	\$	-		\$-		
Grated Inlet (Type D), Depth < 5'		1	EA	\$ 5,731.00	=	\$	5,731.00		\$ 5,731.0		
Storm Sewer Manhole, Box Base			EA	\$ 11,627.00	=	\$	-		\$ -		
Storm Sewer Manhole, Slab Base			EA	\$ 6,395.00	=	\$	-		\$ -		
Geotextile (Erosion Control)			SY	\$ 6.00	=	\$	-		\$ -		
Rip Rap, d50 size from 6" to 24"		38	Tons	\$ 80.00	=	\$	3,000.00		\$ 3,000.0		
Rip Rap, Grouted			Tons	\$ 95.00	=	\$	-		\$ -		
Drainage Channel Construction, Size (W x	H)		LF		=	\$	-		\$ -		
Drainage Channel Lining, Concrete	,		CY	\$ 570.00	=	\$	-		\$ -		
Drainage Channel Lining, Rip Rap			CY	\$ 112.00	=	\$	-		\$ -		
Drainage Channel Lining, Grass			AC	\$ 1,469.00	=	\$	-		\$ -		
Drainage Channel Lining, Other Stabilization				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	=	\$	-		\$ -		
Stanlage onamor Emily, Other Otabil/24001					=	\$					
	nlansi				=	\$			\$ -		
[insert items not listed but part of construction						Ψ			Ψ ⁻		

				PROJECT								
Rollin Ridge Filing No. 1 (16 residential lo	ts)				7/3	21/2020					SF-19	-022
Project Name		Da	ate		PCD File No.	PCD File No.						
		-								(Dist	D
Description		0		11		Unit			Tabal		e-Plat (Construction)
Description		Quant		Units		Cost	T		Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPME ROADWAY IMPROVEMENTS		VEMENTS	s (Priv	ate or Dis	STRIC		i mainta	inea b	Y EPC)**			
ROADWAT IMPROVEMENTS								¢			¢	
							=	\$			\$	-
							=	\$	-		\$ \$	-
							=	\$ \$			۶ ۶	-
								\$ \$			≯ \$	
			\sim					⇒ \$			≯ \$	-
STORM DRAIN IMPROVEMENTS	(Excer	tion: Permar	ent Por		he ite	emized unde			-		₽	-
18" Reinforced Concrete Pipe	(Lycer	non. Fornal	56		s s	65.00	=	\$	3,640.	00	\$	3,640.00
30" Reinforced Concrete Pipe			74		φ \$	97.00		۶ ۶	7,178.		э \$	7,178.00
48" Reinforced Concrete Pipe			108		\$	195.00	=	\$	21,060.		۹ \$	21,060.00
Flared End Section (FES) RCP Size =	18"	7		<u> </u>	1			· ·				
(unit cost = 6x pipe unit cost)			1	EA	\$	390.00	=	\$	390.	00	\$	390.00
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)	48"		2	EA	\$	1,170.00	=	\$	2,340.	00	\$	2,340.00
				$\mathbf{\triangleleft}$			=	\$			\$	-
						Rem	ove qu	ianti	ties 📑		\$	-
WATER SYSTEM IMPROVEMENTS												
Water Main Pipe (PVC), Size 8"				LŔ	\$	trom	the ea	arly	-		\$	-
Water Main Pipe (PVC), Size 12"				LF	\$	grading application.					\$	-
Water Main Pipe (Ductile Iron), Size 8"					\$						\$	-
Gate Valves, 8"-12"				EA	\$	Early	[,] gradi	ng is	tor 🔤		\$	-
Fire Hydrant Assembly, w/ all valves				EA	\$				itios -		\$	-
Water Service Line Installation, inc. tap and v	valves			EA	\$						\$	-
Fire Cistern Installation, complete				EA	_	only.			-		\$	-
						<u> </u>			-		\$	-
[insert items not listed but part of construction	n plans]						=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS												
Sewer Main Pipe (PVC), Size 8"				LF	\$	40.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet				EA	\$	4,386.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete				EA	\$	1,402.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete				EA	_		=	\$	-		\$	-
							=	\$	-		\$	-
[insert items not listed but part of construction LANDSCAPING IMPROVEMENTS	n plansj	(Francisch albeit		- 101			=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS		(FOF SUDDIVI	sion spe	cific conditio	I OT 8	approvai, or		¢			\$	
				EA			=	\$	-		\$ \$	-
				EA			=	\$ \$			\$ \$	-
				EA			=	\$			\$ \$	-
				EA			=	⇒ \$			≯ \$	-
** - Section 3 is not subject to defect warranty requirements						Subtotal	=	⇒ \$	34,608.0		•	34,608.00

			PROJECT	INFORMATIC	DN					
ollin Ridge Filing No. 1	l (16 residential lots)	7/21/2020					SF-19-022			
roject Name				Date				PCD File No.		
				Unit				(with Pre	-Plat (Construction)
Description		Quantity	Units	Cost			Total	% Complete		Remaining
	In the second		1.0	\$ 2,000.00	_	<i>*</i>	2 000 00		¢	0.000.0
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs) POND/BMP CERTIFICATION (inc. elevations and volume calculations)			LS		-	\$	2,000.00		\$	2,000.00
UND/DWP CERTIFICATI	ION (Inc. elevations and volume cal	culations)	L3	\$ 3,000.00	-	\$	3,000.00		Ф	3,000.00
	Remove quantities form the early grad			(Sum of all se			ruction Financia as-builts and pond/Bl		\$	456,361.00
	application.	rotariteina	-				(with Pre-Plat C as-builts and pond/Bl		\$	456,361.00
					Total D	efect W	arranty Financia	Assurance	\$	81,282.40
			(20% of all ite	ems identified as (*). To be c	ollateralize	ed at time of prelimina	ary acceptance)		

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Engineer (P.E. Seal Required)

Approved by Owner / Applicant

Date

Approved by El Paso County Engineer / ECM Administrator

Date