# Sterling Ranch Drainage

Initial Drainage Board Presentation May, 2021

### Presentation Objective

- Provide overview of the current drainage planning for the Sterling Ranch Development
- Obtain Drainage Board concurrence on:
  - Vollmer storm crossings can be included in the reimbursable costs, one is almost completed and ready for submittal
  - Is it ok to go with underground (storm sewer) vs. above ground channel lining
  - Can two detention ponds serving offsite flows be considered reimbursable

#### Sterling Ranch Overview (Sketch Plan in Back Up page 10)

- 1,444 Ac; East of Vollmer Rd, West of proposed Banning Lewis Parkway, 1 mile north of Woodmen Road
- Mixed Use Development: 1,181 ac Residential, 56 ac. Commercial, 57 ac. Schools, 150 ac. Parks and Open Space
- 135 ac. Currently Platted west of Sand Creek
- Sand Creek Drainage Basin
- MDDP Approved 2018

#### Sand Creek DBPS – 1996, Kiowa

- Sterling Ranch is in Upper Sand Creek and East Fork Sand Creek sub-basins
- Upper Sand Creek has the main stem and two western sub-tributaries
- East Fork Tributary connects to main stem much lower in the basin
- DBPS assumes rural residential development and calls for selective channel linings and grade control structures to stabilize creek and tributaries
- Culverts at major roadway crossings

#### • Sand Creek DBPS – "Issues" (Map in Back Up page 12)

- Improvements were not fully included for passing Upper Sand Creek Basin western basin flows across Vollmer
- Assumed roadway locations and names have changed
- Did not fully study eastern tributary in the north part of the basin in the Sand Creek improvements estimate

- Sterling Ranch MDDP 2018, M&S (Map in Back Up page 13)
  - Updated Land Use to Sketch Plan
    - Urban for Sterling Ranch
    - Research Parkway re-routed as Marksheffel/Sterling Ranch Road
    - Banning Lewis Parkway becomes Briargate Parkway
  - Updated Hydrologic Model (Increased upstream watershed)
  - ~270 ac. of East Fork basin diverted to Upper Sand Creek basin
  - EPC criteria changes reflected in Sand Creek Channel improvements
  - Provided additional improvements to pass flows under Vollmer
  - Redirected Tributary outfall locations
  - Tributary Channels Replaced with Storm Sewer
  - Offline Full Spectrum Detention

## DBPS 2020 Dollar Improvements

- Northern Western Tributary \$2,006,041
- Southern Western Tributary \$2,652,746
- Redirected East Fork Sub-Tributary \$39,918
- East Fork Tributary \$1,815,069
- Main Channel \$1,869,502
  - Total Drainage DBPS Improvements = \$8,383,276
- Bridges \$754,817 (used DBPS Drainage fee increase, not bridge)
  - Total Bridge DBPS Improvements = \$754,817

## Sterling Ranch Estimated Current and Future Fees (2020)

- Drainage \$12,799,760
- Bridge \$5,235,439

- Sterling Ranch Drainage and Bridge Improvements Estimate
  - Northern Western Tributary \$686,500 (\$2,006,041 in DBPS)
    - North of Briargate \$392,000
      - 60" Culvert Under Vollmer (in DBPS)
      - Pipe from Vollmer to Creek (Alternative to Open Channel)
    - South of Briargate \$294,500
      - 54" Culvert Under Vollmer (not in DBPS)
      - Pipe from Vollmer to Creek (Alternative to Open Channel)
  - Southern Western Tributary \$1,981,894 (\$2,652,746 in DBPS)
    - North Leg (Sterling Ranch Road) \$606,566
      - 66" Pipe Under Sterling Ranch Rd (Research culvert in DBPS)
      - Pipe from Babarick subdivision to Pond W-5 (Alternative to Open Channel)
      - Pond W-5 (not in DBPS, assume 29% reimbursable for offsite flows)
    - West Leg (Marksheffel) \$1,375,328
      - Pond W-4 (not in DBPS, assume 100% reimbursable for offsite flows)
      - Pipe Under Vollmer to Creek (not in DBPS)

- Sterling Ranch Drainage and Bridge Improvements Estimate
  - East Fork Tributary \$1,815,069 (\$1,815,069 in DBPS)
    - Pipe to South Boundary (Alternative to Open Channel)
    - Not designed assumed equal to DBPS reimbursable
  - Mainstem \$5,857,333 (\$1,869,502 in DBPS)
  - Bridges \$2,635,282 (\$754,817 in DBPS)

ESTIMATED CONSTRUCTION COST OPINION - SUMMARY			
ITEMS	ESTIMATED COST	DBPS COST (2020)	DELTA
Northwestern Tributary	\$686,500	\$2,006,041	-\$1,319,541
Southwestern Tributary	\$1,981,894	\$2,652,746	-\$670,852
East Fork Tributary	\$1,815,069	\$1,815,069	\$0
Sand Creek Channel	\$5,857,333	\$1,869,502	\$3,987,831
BG PKWY and SR RD.	\$2,635,282	<u>\$754,817</u>	<u>\$1,880,465</u>
TOTAL ESTIMATED REIMBURSABLE COSTS	\$12,976,078	\$9,098,175	\$3,877,903
SR EST. CURRENT AND FUTURE FEES (2020)	\$18,035,199		

## Requests for Input

- Confirmation of concept for reimbursement requests
  - Address Flows crossing Vollmer
  - Storm Pipe instead of Open Channels
  - Two Ponds Reimbursable.
- Assuming concept reimbursement requests
  - Drainage Fee's Paid = \$12,799,760 Reimbursable Requests = \$11,391,346
  - Bridge Fee's Paid = \$5,235,439 Reimbursement Requests = \$2,635,282
- Deferral of Drainage and Bridge Fee's at time of future plats
  - With condition that collateral for drainage improvements is provided prior to each plat being recorded

- Potential "Future" Item Still in Discussion with EPC
  - Redirected East Fork Sub-Tributary
    - Existing Sub tributary flows south out of Sterling Ranch and into existing rural lots
      - Not fully studied or costed in DPBS, Undefined path, limited easements
      - In discussions with EPC to potentially gain concurrence on reimburseable costs, if any
  - Est. cost of planned improvements \$1,083,250 (\$39,918 in DBPS)
    - Pond W-3 (not in DBPS)
    - Pipe along SR Rd to Pond (not in DBPS)
    - Outlet Structure for existing stock pond (not in DBPS)

Back-Up









