## MEMORANDUM

| TO: | El Paso County Planning and Community Development <br> 2880 International Circle, Suite 110 <br> Colorado Springs, CO 80910 |
| :--- | :--- |
|  |  |
| FROM: | Derek Schuler, P.E., PTOE |
| DATE: | August 5, 2022 |
| RE: | Traffic Memorandum for Falcon Marketplace, Lot 6 |

## Traffic Engineer's Statement

The attached traffic report and supporting information were prepared under my responsible charge and they comport with the standard of care. So far as is consistent with the standard of care, said report was prepared in general conformance with the criteria established by the County for traffic reports.

8/5/2022
[Derek Schuler, Colorado P.E. \#40125]
Date


## Developer's Statement

I, the Developer, have read and will comply with all commitments made on my behalf within this report.

[Name, Title] Deanna Raithel, Design Manager
[Business Name] Chipotle Mexican Grill
[Address] 500 Neil Avenue, Suite 400
Columbus, OH 43215

1/17/23
Date

## Traffic Memorandum for Falcon Marketplace, Lot \#6

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This memorandum serves to verify trip generation compliance for lot \#6 with the previous full traffic study for Falcon Marketplace, the overall multi-use site. The site is located in the northwest corner of Woodmen Rd and Meridian Rd and is divided into 11 lots. The previous study is "Falcon Marketplace Traffic Impact Analysis, SP-17-001/CDR-16-007, LSC Transportation Consultants, Inc., September 5, 2018." The study provided overall trip generation, access locations to the existing arterial streets, and trip distribution. Lot \#6 will have a single shared access with lot \#5 onto the internal street only and comply with the findings of the overall study. See the associated site plan for vicinity map and site layout. Lot \#6 is 1.04 acres and is zoned as CR. The existing land is vacant, and the proposal is to add a 2,313 SF drive-in/fast food restaurant, drive-thru aisle, and a parking lot. There are 40 parking spaces proposed including 2 handicap accessible spaces and 2 pull-in spaces.

## Trip Generation

Table 1 below shows the trip generation values for the single proposed use. The table shows the number of expected vehicular trips using rates from the Trip Generation Manual published by the Institute of Transportation Engineers. The proposed use is per ITE code: \#934 Fast Food Restaurant with drive thru. Using the ITE rates, Lot \#6 is expected to generate about 1,083 daily trips, 92 trips ( $55 \mathrm{in} / 37$ out) in the morning peak hour and 77 trips ( $38 \mathrm{in} / 37$ out) in the evening peak hour.

The proposed trip generation is compared with the estimated trips per the previous full study. The proposed use for Lot \#6 of \#934 FF Restaurant with drive thru does not match that designated in the full study. However, by tracking some reassignment of lot uses by previous submittals it can be shown that this use is available. There was a swap between lots 4 and 6 proposed by Kimley Horn in their traffic memo submittal for Lot \#4 on 5/27/21. \#848 Tire store was used and \#934 was switched to lot 6.

Table 1 shows the original planned trips versus the proposed trips. The only difference in the two conditions is the proposed building is smaller. This resulted in 157 less daily trips. There are also 54 less trips adjusted for internal capture and pass-by reduction factors. The adjusted trips were calculated with the same procedure as in the full study.

## Existing Roads \& Distribution

The previous full traffic study presented the adjacent street classifications, the proposed local internal streets, access locations, and trip distribution. The proposed changes to Lot \#6 are in general conformance with the previous study. The slight decrease in adjusted trips will help with balancing the other upcoming lot developments.

## Roadway Improvements Share

The attached Table 2 (Table 7b from the Falcon Marketplace full study) shows pro-rata share by lot for the offsite roadway improvements associated with the Falcon Marketplace development.
The proposed trip generation is slightly lower than that estimated by the previous study. This decrease in average weekday trips has been accounted for as a reduced 0.87 factor to the prorata share as listed below:

- The eastbound left turn lane improvement at Woodmen Road and Meridian Road was identified as $0.11 \%$ and $\$ 329$ for a fast-food restaurant with drive-thru, and decreased to 0.10\% and $\$ 299$ for this proposed development.

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- The eastbound left turn lane improvement at Woodmen Road and Golden Sage was decreased from $0.69 \%$ and $\$ 1,377$ to $0.60 \%$ and $\$ 1,197$ for this project.
- The southbound right turn lane improvement at Woodmen Road and Golden Sage was decreased from $1.81 \%$ and $\$ 1,814$ to $1.58 \%$ and $\$ 1,584$ for this project.
- The traffic signal installation at N Frontage Road and Golden Sage Road was decreased from $0.48 \%$ and $\$ 1,670$ to $0.42 \%$ and $\$ 1,461$ for this project.
The total project cost participation for these four improvements equals $\$ 4,541.00$


## Conclusion

Lot \#6 is located within Falcon Marketplace, the overall multi-use site. The vehicular traffic will be accommodated by the proposed internal street network and access locations to existing arterial streets. If you have any questions or would like to discuss my analysis further, please don't hesitate to contact me.

| Table 1 - Trip Generation Estimate for Falcon Marketplace - Lot 6 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ITE Code / Land Use | Size | Trip Generation Rates |  |  | Trips Generated |  |  |  |  |  |  |  |  |  |  | External Trips |  |  |  |
|  |  |  |  |  | Average Weekday Trips | AM Peak-Hour (7-9) |  |  |  |  | PM Peak-Hour (4-6) |  |  |  |  | InternalCapture\% Reduced | External Weekday Trips | $\begin{array}{\|c\|} \hline \text { Pass-By } \\ \text { Trips } \\ \text { \% Reduced } \\ \hline \end{array}$ | Adjusted Weekday Trips |
|  |  | Avg. Weekday | AM PEAK | PM PEAK |  | Inbound <br> \% Trips Trips |  | Outbound  <br> $\%$ Trips Trips |  | Total | $$ | Trips | $\begin{array}{\|c\|} \hline \text { Outbo } \\ \text { \% Trips } \\ \hline \end{array}$ | $\begin{aligned} & \hline \text { und } \\ & \text { Trips } \\ & \hline \end{aligned}$ | Total |  |  |  |  |
| TIS Estimate ${ }^{1}$ : <br> \#934 FF Restaurant w/ Drive Thru Proposed ${ }^{2}$ : | 2.5 KSF | 496.12 | 40.19 | 32.67 | 1,240 | 60\% | 60 | 40\% | 40 | 100 | 50\% | 41 |  | 41 | 82 | 30.65\% | 860 | 50.00\% | 430 |
| \#934 FF Restaurant w/ Drive Thru | 2.3 KSF | 470.95 | 40.19 | 32.67 | 1,083 | 60\% | 55 | 40\% | 37 | 92 | 50\% | 38 | 50\% | 38 | 75 | 30.65\% | 751 | 50.00\% | 376 |
| Proposed Trips |  |  |  |  | 1,083 |  | 55 |  | 37 | 92 |  | 38 |  | 38 | 75 |  |  |  | 376 |
| Difference in Trips |  |  |  |  | 157 |  | 5 |  | 3 | 8 |  | 3 |  | 3 | 7 |  |  |  | 54 |

${ }^{1}$ Source: "Falcon Marketplace Traffic Impact Analysis", SP-17-001/CDR-16-007, LSC Transportation Consultants, Inc., September 5, 2018
${ }^{2}$ Source: "Trip Generation" Institute of Transportation Engineers, 10th Edition, 2017

Table 2

| TablePro-Rata Share for Shared Improvements by Lot Plus Calculation of Amount per Daily Trip Falcon Marketplace |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | $\begin{aligned} & \text { Land } \\ & \text { Use } \\ & \text { Cod } \end{aligned}$ |  | $\begin{gathered} \text { Trip } \\ \text { Generation } \\ \text { Units } \end{gathered}$ | $\begin{array}{\|l\|l\|} \hline \end{array}$ | Externa | Trips ing Hour Out | Senerate | d |  | $\underset{\substack{\text { Amount } \\ \text { by Lot }}}{\text { ate }}$ | $\begin{gathered} \text { Lot } \\ \text { Dollar/Trip } \\ \text { Rate } \end{gathered}$ |  | Amount by Lot | $\underset{\substack{\text { Lot } \\ \text { Dolarrrip } \\ \text { Rate }}}{\text { ate }}$ |  | $\underset{\substack{\text { Amount } \\ \text { by Lot }}}{\text { ate }}$ |  | Calculated Fair Share of Golden Sage/ WoodmenN Frontage Traffic Signal Fair Share at 15.5 percent ${ }^{\text {B] }}$ | $\underset{\substack{\text { Amount } \\ \text { by } \\ \text { cot }}}{ }$ |  |
| Trip Ge | ration | Estimate Based on the Currenty Proposed Plan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ${ }^{866}$ | Pet Supply Superstore ${ }^{(8)}$ | 15 KsF ${ }^{(4)}$ | 519 | 9 | 4 | 24 | 25 | 0.08\% | \$255 | 50.49 | 0.35\% | 5706 | \$1.36 | 0.17\% | $\$ 169$ | \$0.33 | 0.23\% | 5802 | \$1.55 |
| ${ }_{2}$ | 850 | Supermarket | ${ }^{123 \mathrm{KSF}}$ | ${ }^{9,054}$ | 270 | 160 | 419 | ${ }^{412}$ | ${ }^{1.46 \%}$ | ${ }^{54,525}$ | 50.50 | 7.56\% | ${ }_{\text {\$15,120 }}$ | ${ }_{51.67}$ | 7.04\% | 57,038 | ${ }^{50.78}$ | 4.77\% | \$16,691 | \$1.84 |
| 4 | ${ }_{934} 944$ | Gasolinelsenvice Station ${ }^{\text {Fast-Fod Restaraty }}$ | 18vFP9 | ${ }_{\text {2,822 }}$ | ${ }^{90}$ | 41 | 111 | ${ }^{115}$ | ${ }_{0}^{0.11 \% \%} 00.10 \%$ | \$1,202 | S0.43 | ${ }^{2.21 \%}$ | ${ }_{\text {¢ }}$ | \$1.57 | - ${ }_{\text {c }}^{3.78 \%}$ | ¢3,757 | \$1.33 | ${ }^{1.52 \%}$ |  | s1.89 \$209 |
| 5 | 820 | Shopping Center | 5 KsF | 227 | 3 | 2 | 10 | 11 | 0.04\% \$299 | \$110 | 50.49 | 0.15\% $0.60 \%$ | \$294 | \$1.29 | 0.07\% 1.58\% | ${ }_{968}$ | so.30 | 0.10\% $0.42 \%$ | ${ }_{\$ 345}$ | \$81.52 |
| 6 | 848 | Tire Store | 6.00 kSF | 156 | 10 | 6 | 9 | 13 | 0.03\% \$299 | \$100 | 50.64 | 0.22\% \$1,197 | \$433 | \$2.77 | 0.26\% \$1,584 | \$259 | \$1.66 | 0.14\% \$1,461 | \$506 | 53.24 |
| 7 | 934 | Fast-Food Restaurant with Drive-Through Window(1) | 3.5 KSF | 1,116 |  | 1 | 42 | ${ }^{32}$ | 0.15\% | 5459 | \$0.41 | 0.47\% | s943 | \$0.84 | 0.06\% | 560 | \$0.05 | 0.29 | \$1,008 | 50.90 |
| 8 | 934 | Fast-Food Restarant with Drive-Through Window() | 2.5 KSF | 797 |  | 1 |  | 22 | 0.11\% | 5329 | s0.41 | 0.35\% | \$692 | \$0.87 | 0.04\% | ${ }^{543}$ | \$0.05 | 0.21\% | \$724 | \$0.91 |
|  |  | Clinic | 7.8 KSF | 247 |  | 1 | 3 | 14 | 0.01\% | 537 | 50.15 | 0.24\% | 5480 | \$1.95 | 0.06\% | \$59 | s0.24 | 0.14\% | 5495 | \$2.01 |
| 11 |  | Coffeeldonut Shop With Drive-Through Window | 1.3 KSF | 364 |  | 3 |  | 18 | 0.06\% | \$172 | 50.47 | 0.25\% | \$496 | \$1.36 | 0.14\% | \$136 | 50.37 | 0.17\% | \$584 | \$1.60 |
|  | 937 |  |  | 722 | 37 | 48 | 19 | 17 | 0.07\% |  | 50.29 | 0.62\% |  | $\$ 1.71$ | 2.10\% | 52.098 | \$2.90 | 0.46\% | S1,003 | \$2.22 |
|  |  |  |  | 16,822 | 478 | 352 | 715 | 702 | 2.5\% | \$7,727 |  | 13.1\% | \$26,200 |  | 15.5\% | \$15,500 |  | 8.5\% | \$29,750 |  |
| Total Falcon Marketplace Fair Share Percentage |  |  |  |  |  |  |  |  | 2.5\% |  |  | 131\% |  |  | 15 |  |  | 8.5\% |  |  |
|  |  |  |  |  |  |  |  |  | $\$ 7,727$$\$ 309,099$ |  |  | \$26,200 |  |  | \$15,500 |  |  | \$29,750 |  |
| Total Falcon Marketplace Development Amount <br> Total Estimated Amount to Complete the Improvement |  |  |  |  |  |  |  |  |  |  |  | \$200,000 |  |  | \$100,000 |  |  | \$350,000 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| (3) Daly and morring peak-hour tip generation rates for Pet Supply Superstore are estimates by LSC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (4) KSF $=1,000$ square feeto of fior space(5) VFP = venicle tueing position |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (6) The AM peak-hour trip generation rates have been reduced by LSC as the proposed fast-food restaurant does not serve breakfa (7) See attached NCHRP 684 Internal Trip Capture Estimate Tool Sheets |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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Comparing to Lot 4 - equivalent use
Decrease in daily trips from 860 to 751 . A factor of 0.87 has been applied to the fair share percent and cost for each offsite improvement
Lot 6 Total Share: $\$ 4,541$

