

2019 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 6/7/2019

PROJECT INFORMATION		
CLAREMONT BUSINESS PARK 2 FILING NO.1	8/5/2020	SF-20-014
Project Name:	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)		
						% Complete	Remaining	
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)								
* Earthwork								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -		\$ -	
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -		\$ -	
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$ -	
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -		\$ -	
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -		\$ -	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$ -	
* Permanent Seeding (inc. noxious weed mgmnt.)		AC	\$ 800.00	=	\$ -		\$ -	
* Mulching		AC	\$ 750.00	=	\$ -		\$ -	
* Permanent Erosion Control Blanket		SY	\$ 6.00	=	\$ -		\$ -	
* Permanent Pond/BMP Construction		CY	\$ 3.00	=	\$ -		\$ -	
* Permanent Pond/BMP (Spillway)		EA	\$ 2,500.00	=	\$ -		\$ -	
* Permanent Pond/BMP (Outlet Structure) (BMP)	1	EA	\$ 15,500.00	=	\$ 15,500.00		\$ 15,500.00	
Safety Fence		LF	\$ 3.00	=	\$ -		\$ -	
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -		\$ -	
Vehicle Tracking Control		EA	\$ 2,370.00	=	\$ -		\$ -	
Silt Fence		LF	\$ 2.50	=	\$ -		\$ -	
Temporary Seeding		AC	\$ 628.00	=	\$ -		\$ -	
Temporary Mulch		AC	\$ 750.00	=	\$ -		\$ -	
Erosion Bales		EA	\$ 25.00	=	\$ -		\$ -	
Erosion Logs/Straw Waddle		LF	\$ 5.00	=	\$ -		\$ -	
Rock Check Dams		EA	\$ 500.00	=	\$ -		\$ -	
Inlet Protection	7	EA	\$ 167.00	=	\$ 1,169.00		\$ 1,169.00	
Sediment Basin-Temp. Sediment Basin North (TSB-N)		EA	\$ 1,762.00	=	\$ -		\$ -	
Concrete Washout Basin		EA	\$ 900.00	=	\$ -		\$ -	
Aggregate Base Course (135 lbs/cf) (BMP ACCESS RD)	74	Tons	\$ 28.00	=	\$ 2,072.00		\$ 2,072.00	
<i>[insert items not listed but part of construction plans]</i>								
MAINTENANCE (35% of Construction BMPs)					=	\$ 1,134.35		\$ 1,134.35
Section 1 Subtotal					=	\$ 19,875.35		\$ 19,875.35
SECTION 2 - PUBLIC IMPROVEMENTS *								
ROADWAY IMPROVEMENTS								
Construction Traffic Control		LS		=	\$ -		\$ -	
Aggregate Base Course (135 lbs/cf)		Tons	\$ 28.00	=	\$ -		\$ -	
Aggregate Base Course (135 lbs/cf)		CY	\$ 50.00	=	\$ -		\$ -	
Asphalt Pavement (3" thick)		SY	\$ 14.00	=	\$ -		\$ -	
Asphalt Pavement (4" thick)		SY	\$ 19.00	=	\$ -		\$ -	
Asphalt Pavement (6" thick)		SY	\$ 29.00	=	\$ -		\$ -	
Asphalt Pavement (147 lbs/cf) _" thick		Tons	\$ 88.00	=	\$ -		\$ -	
Raised Median, Paved		SF	\$ 8.00	=	\$ -		\$ -	
Regulatory Sign/Advisory Sign		EA	\$ 300.00	=	\$ -		\$ -	
Guide/Street Name Sign		EA		=	\$ -		\$ -	
Epoxy Pavement Marking		SF	\$ 13.00	=	\$ -		\$ -	
Thermoplastic Pavement Marking		SF	\$ 23.00	=	\$ -		\$ -	
Barricade - Type 3		EA	\$ 200.00	=	\$ -		\$ -	
Delineator - Type I		EA	\$ 24.00	=	\$ -		\$ -	
Curb and Gutter, Type A (6" Vertical)		LF	\$ 30.00	=	\$ -		\$ -	
Curb and Gutter, Type B (Median)		LF	\$ 30.00	=	\$ -		\$ -	
Curb and Gutter, Type C (Ramp)		LF	\$ 30.00	=	\$ -		\$ -	
4" Sidewalk (common areas only)		SY	\$ 48.00	=	\$ -		\$ -	
5" Sidewalk (Along Meadowbrook)	217	SY	\$ 60.00	=	\$ 13,020.00		\$ 13,020.00	
6" Sidewalk		SY	\$ 72.00	=	\$ -		\$ -	
8" Sidewalk		SY	\$ 96.00	=	\$ -		\$ -	
Pedestrian Ramp	2	EA	\$ 1,150.00	=	\$ 2,300.00		\$ 2,300.00	
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 61.00	=	\$ -		\$ -	
Cross Pan, collector (9" thick, 8' wide to include return)		LF	\$ 92.00	=	\$ -		\$ -	
Curb Chase		EA	\$ 1,480.00	=	\$ -		\$ -	
Guardrail Type 3 (W-Beam)		LF	\$ 49.00	=	\$ -		\$ -	
Guardrail Type 7 (Concrete)		LF	\$ 72.00	=	\$ -		\$ -	
Guardrail End Anchorage		EA	\$ 2,098.00	=	\$ -		\$ -	
Guardrail Impact Attenuator		EA	\$ 3,767.00	=	\$ -		\$ -	
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 78.00	=	\$ -		\$ -	
Sound Barrier Fence (panels, 6' high)		LF	\$ 80.00	=	\$ -		\$ -	
Electrical Conduit, Size =		LF	\$ 16.00	=	\$ -		\$ -	
Traffic Signal, complete intersection		EA	\$ 425,000	=	\$ -		\$ -	

Concrete Washout added as requested

← Concrete Washout Basin (BMP ACCESS RD)

MAINTENANCE (35% of Construction BMPs)
 OWA not included in EGP, so need to include in SF.

PROJECT INFORMATION

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8/5/2020

SF-20-014

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Date

PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	
						% Complete	Remaining
				=	\$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS							
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -
18" Reinforced Concrete Pipe		LF	\$ 65.00	=	\$ -		\$ -
24" Reinforced Concrete Pipe		LF	\$ 78.00	=	\$ -		\$ -
30" Reinforced Concrete Pipe		LF	\$ 97.00	=	\$ -		\$ -
36" Reinforced Concrete Pipe		LF	\$ 120.00	=	\$ -		\$ -
42" Reinforced Concrete Pipe		LF	\$ 160.00	=	\$ -		\$ -
48" Reinforced Concrete Pipe		LF	\$ 195.00	=	\$ -		\$ -
54" Reinforced Concrete Pipe		LF	\$ 245.00	=	\$ -		\$ -
60" Reinforced Concrete Pipe		LF	\$ 288.00	=	\$ -		\$ -
66" Reinforced Concrete Pipe		LF	\$ 332.00	=	\$ -		\$ -
72" Reinforced Concrete Pipe		LF	\$ 380.00	=	\$ -		\$ -
18" Corrugated Steel Pipe		LF	\$ 84.00	=	\$ -		\$ -
24" Corrugated Steel Pipe		LF	\$ 96.00	=	\$ -		\$ -
30" Corrugated Steel Pipe		LF	\$ 122.00	=	\$ -		\$ -
36" Corrugated Steel Pipe		LF	\$ 147.00	=	\$ -		\$ -
42" Corrugated Steel Pipe		LF	\$ 168.00	=	\$ -		\$ -
48" Corrugated Steel Pipe		LF	\$ 178.00	=	\$ -		\$ -
54" Corrugated Steel Pipe		LF	\$ 260.00	=	\$ -		\$ -
60" Corrugated Steel Pipe		LF	\$ 280.00	=	\$ -		\$ -
66" Corrugated Steel Pipe		LF	\$ 340.00	=	\$ -		\$ -
72" Corrugated Steel Pipe		LF	\$ 400.00	=	\$ -		\$ -
78" Corrugated Steel Pipe		LF	\$ 460.00	=	\$ -		\$ -
84" Corrugated Steel Pipe		LF	\$ 550.00	=	\$ -		\$ -
Flared End Section (FES) RCP Size = <i>(unit cost = 6x pipe unit cost)</i>		EA		=	\$ -		\$ -
Flared End Section (FES) CSP Size = <i>(unit cost = 6x pipe unit cost)</i>		EA	\$ 520.00	=	\$ -		\$ -
Flared End Section (FES) CSP TSB-N Size = <i>(unit cost = 6x pipe unit cost)</i>		EA	\$ 520.00	=	\$ -		\$ -
End Treatment- Headwall		EA		=	\$ -		\$ -
End Treatment- Wingwall		EA		=	\$ -		\$ -
End Treatment - Cutoff Wall		EA		=	\$ -		\$ -
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,542.00	=	\$ -		\$ -
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,188.00	=	\$ -		\$ -
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,345.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 7,627.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 7,861.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 9,841.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 9,918.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 10,633.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 11,627.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,570.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 11,667.00	=	\$ -		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,640.00	=	\$ -		\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,731.00	=	\$ -		\$ -
Storm Sewer Manhole, Box Base (Type I)		EA	\$ 11,627.00	=	\$ -		\$ -
Storm Sewer Manhole, Slab Base (Type II)		EA	\$ 6,395.00	=	\$ -		\$ -
Storm Sewer Manhole, Slab Base (Type II) TSB-N		EA	\$ 6,395.00	=	\$ -		\$ -
Geotextile (Erosion Control) TSB-N		SY	\$ 6.00	=	\$ -		\$ -
Geotextile (Erosion Control)		SY	\$ 6.00	=	\$ -		\$ -
Rip Rap, d50 size from 6" to 24"		Tons	\$ 80.00	=	\$ -		\$ -
Rip Rap, Grouted		Tons	\$ 95.00	=	\$ -		\$ -
Drainage Channel Construction, Size (W x H)		LF		=	\$ -		\$ -
Drainage Channel Lining, Concrete		CY	\$ 570.00	=	\$ -		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 112.00	=	\$ -		\$ -
Drainage Channel Lining, Grass		AC	\$ 1,469.00	=	\$ -		\$ -
Drainage Channel Lining, Other Stabilization				=	\$ -		\$ -
18" PP		LF	\$ 40.00	=	\$ -		\$ -
24" PP		LF	\$ 48.00	=	\$ -		\$ -
24" PP TSB-N		LF	\$ 48.00	=	\$ -		\$ -
30" PP		LF	\$ 65.00	=	\$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -
Section 2 Subtotal					=	\$ 15,320.00	\$ 15,320.00

* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)

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Project Name:			Date			PCD File No.	
Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	
						% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**							
ROADWAY IMPROVEMENTS							
Aggregate Base Course (135 lbs/cf)	274	CY	\$ 50.00		\$ 13,700.00		\$ 13,700.00
Asphalt Pavement (3" thick)	1,643	SY	\$ 14.00		\$ 23,002.00		\$ 23,002.00
Regulatory Sign/Advisory Sign	2	EA	\$ 300.00	=	\$ 600.00		\$ 600.00
Curb and Gutter, Type A (6" Vertical)	150	LF	\$ 30.00	=	\$ 4,500.00		\$ 4,500.00
Curb and Gutter, Type C (Ramp)	651	LF	\$ 30.00	=	\$ 19,530.00		\$ 19,530.00
5" Sidewalk	143	SY	\$ 60.00	=	\$ 8,580.00		\$ 8,580.00
				=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)							
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)	24"	2	EA	\$ 520.00	=	\$ 1,040.00	\$ 1,040.00
Flared End Section (FES) CSP TSB-N Size = (unit cost = 6x pipe unit cost)	24"	1	EA	\$ 520.00	=	\$ 520.00	\$ 520.00
Curb Inlet (Type R) L = 15', Depth < 5'	4	EA	\$ 9,918.00	=	\$ 39,672.00		\$ 39,672.00
Grated Inlet (Type C), Depth < 5'	1	EA	\$ 4,640.00	=	\$ 4,640.00		\$ 4,640.00
Storm Sewer Manhole, Box Base (Type I)	1	EA	\$ 11,627.00	=	\$ 11,627.00		\$ 11,627.00
Storm Sewer Manhole, Slab Base (Type II)	1	EA	\$ 6,395.00	=	\$ 6,395.00		\$ 6,395.00
Storm Sewer Manhole, Slab Base (Type II) TSB-N	2	EA	\$ 6,395.00	=	\$ 12,790.00		\$ 12,790.00
Geotextile (Erosion Control)	95	SY	\$ 6.00	=	\$ 570.00		\$ 570.00
Rip Rap, d50 size from 6" to 24"	28	Tons	\$ 80.00	=	\$ 2,240.00		\$ 2,240.00
18" PP	47	LF	\$ 40.00	=	\$ 1,880.00		\$ 1,880.00
24" PP	478	LF	\$ 48.00	=	\$ 22,944.00		\$ 22,944.00
24" PP TSB-N	476	LF	\$ 48.00	=	\$ 22,848.00		\$ 22,848.00
30" PP	40	LF	\$ 65.00	=	\$ 2,600.00		\$ 2,600.00
				=	\$ -		\$ -
WATER SYSTEM IMPROVEMENTS							
Water Main Pipe (PVC), Size 8"	572	LF	\$ 64.00	=	\$ 36,608.00		\$ 36,608.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 75.00	=	\$ -		\$ -
Gate Valves, 8"	5	EA	\$ 1,858.00	=	\$ 9,290.00		\$ 9,290.00
Fire Hydrant Assembly, w/ all valves	2	EA	\$ 6,597.00	=	\$ 13,194.00		\$ 13,194.00
Water Service Line Installation, inc. tap and valves	7	EA	\$ 1,324.00	=	\$ 9,268.00		\$ 9,268.00
3" Fire Line w/ valve	1	EA	\$ 1,500.00	=	\$ 1,500.00		\$ 1,500.00
				=	\$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>							
				=	\$ -		\$ -
SANITARY SEWER IMPROVEMENTS							
Sewer Main Pipe (PVC), Size 8"	326	LF	\$ 64.00	=	\$ 20,864.00		\$ 20,864.00
Sanitary Sewer Manhole, Depth < 15 feet	2	EA	\$ 4,386.00	=	\$ 8,772.00		\$ 8,772.00
Sanitary Service Line Installation, complete	7	EA	\$ 1,402.00	=	\$ 9,814.00		\$ 9,814.00
Sanitary Sewer Lift Station, complete		EA		=	\$ -		\$ -
				=	\$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>							
				=	\$ -		\$ -
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)							
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
Section 3 Subtotal					=	\$ 308,988.00	\$ 308,988.00

** - Section 3 is not subject to defect warranty requirements

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8/5/2020

SF-20-014

Project Name:

Date

PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	
						% Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)		LS	\$ 750.00	=	\$ 750.00		\$ 750.00
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS	\$ 750.00	=	\$ 750.00		\$ 750.00
Total Construction Financial Assurance						\$	345,683.35
(Sum of all section subtotals plus as-builts and pond/BMP certification)							
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)						\$	345,683.35
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)							
Total Defect Warranty Financial Assurance						\$	6,164.00
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)							

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

 Engineer (P.E. Seal Required)

 Approved by Owner / Applicant

 Date

 Approved by El Paso County Engineer / ECM Administrator

 Date