

October 11, 2021

Tim Varley SSCW Companies 1830 N. 95th Avenue, Suite 106 Phoenix, AZ 85037

Phone: (602) 421-6717 Email: tvarley@sscwaz.com

Subject: Traffic Impact Statement

Super Star Car Wash, Intermediate Traffic Impact Study – Falcon, CO

Please add date on Engineer PE Stamp

0059066

Dear Mr. Varley,

Y2K Engineering, LLC. (Y2K) has been retained to prepare an Intermediate Traffic Impact Study (TIS) for the proposed Project, Super Star Car Wash, located on Lot 10 within the Falcon Marketplace development on the northwest corner of Woodmen Road and Meridian Road in Falcon, CO. The project proposes an automated car wash facility with one ± 5,200 square-foot tunnel and parking for 33 vacuum stalls. Located in the southwest corner of the Falcon Marketplace development, this study will supplement information provided in the "Falcon Marketplace TIA" by LSC Transportation Consultants and approved in September 2018. The site access point will be a shared driveway between Lot 9 and Lot 10 with one full access driveway to Falcon Market Place. A vicinity map of the project site is shown in **Figure 1**.

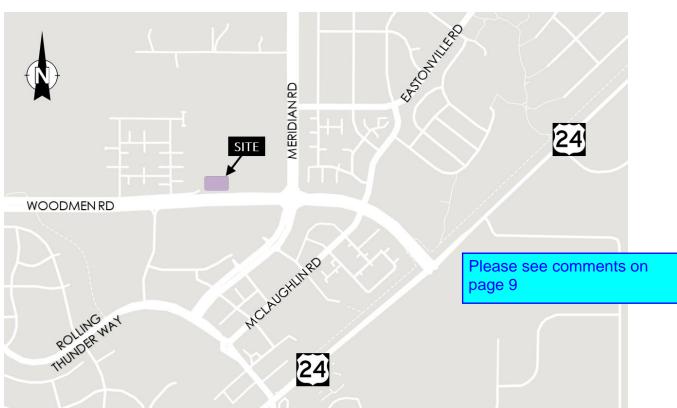


Figure 1: Vicinity Map





720.735.5855



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EXISTING CONDITIONS

SURROUNDING LAND USE

The proposed Super Star Car Wash is located on Lot 10 in the southwest corner of the future Falcon Marketplace development. Currently this land is vacant. The Falcon Marketplace is anchored by a King Soopers grocery store and has 11 additional lots for mixed-use development. Surrounding land uses include a neighborhood of single-family residential homes directly to the west, residential rural (5 acre) single-family homes to the north, single-family residential homes to the east, and commercial development to the south.

ROADWAY NETWORK

Access to the future Falcon Marketplace will be from Meridian Road to the east and Woodmen Road and Woodmen Frontage Road to the south. For the south access, ingress will be made from Woodmen Road and egress will be made to Woodmen Frontage Road.

Meridian Road is classified as a principal arterial per El Paso County 2016 Major Transportation Corridors Plan Update. Meridian Road has a north-south alignment with two travel lanes in each direction. Adjacent to the site, Meridian Road is divided by a 35-foot raised median. The west side of the street is partially improved with curb, gutter, and a 3-foot median, and the east side of the street has a 6-foot median but no curb and gutter. There are currently no bicycle lanes or sidewalks along either side of Meridian Road in the project vicinity. The posted speed limit on Meridian Road is 55 mph. Traffic counts taken in conjunction with the original Falcon Marketplace TIA indicate that the daily traffic volume on Meridian Road, near the project site, is approximately 22,400 vehicles per day (vpd).

Woodmen Road is classified as a principal arterial per El Paso County 2016 Major Transportation Corridors Plan Update. Woodmen Road has an east-west alignment with two travel lanes in each direction. Adjacent to the site, Woodmen Road is divided by a 35-foot raised median. The eastbound direction has a 6-foot shoulder, and the westbound direction has a 10-foot shoulder. Neither direction has curb, gutter, bicycle lanes, or sidewalks. The posted speed limit on Woodmen Road is 55 mph. Traffic counts taken with the Falcon Marketplace TIA shows traffic volumes on Woodmen Road were approximately 24,500 vpd.

Woodmen Frontage Road is an east-west local roadway with one lane in each direction. Woodmen Frontage Road is located on the north side of Woodmen Road and currently terminates in a cul-de-sac at the southwest corner of the future Falcon Marketplace. Woodmen Frontage Road does not have any curb, gutter, or bicycle lanes. There is a sidewalk on the northside of Woodmen Frontage Road which runs along the adjacent neighborhood. Woodmen Frontage Road provides access to Woodmen Road approximately one mile to the west of the development.

Falcon Market Place internal drive is a future roadway that will be constructed in conjunction with the future Falcon Market Place development. Construction plans indicate that Falcon Market Place will provide one lane in each direction with a center lane striped to provide dedicated left turn lanes at site driveways, including the Super Star Car Wash driveway. Sidewalks will be provided on both sides of the roadway.

The *east access point to Falcon Marketplace* is the intersection of Meridian Road and Eastonville Road which is currently minor-street stop controlled, with a stop sign on the westbound approach. The Falcon



Marketplace site plan proposes this intersection to be the east access point as a four-legged signalized intersection.

The *south access point to Falcon Marketplace* is proposed as an ingress movement from Woodmen Road and an egress movement to Woodmen Frontage Road. Currently Woodmen Road has a lane drop in the vicinity of the future access point, and Woodmen Frontage Road ends in a cul-de-sac. The Falcon Marketplace site plan proposes the drop lane is repurposed as a dedicated right-turn lane into the site and the cul-de-sac will be converted to an access point.

The *Super Star Car Wash internal* access point is proposed as a full movement minor-street stop intersection with Falcon Market Place. The Super Star Car Wash will share this driveway with the lot directly to the east, Lot 9. Falcon Market Place is signed for 25 MPH and consist of one lane in each direction separated by a two way left turn lane (TWLTL).

An aerial of the surrounding roadway network is depicted in Figure 2.

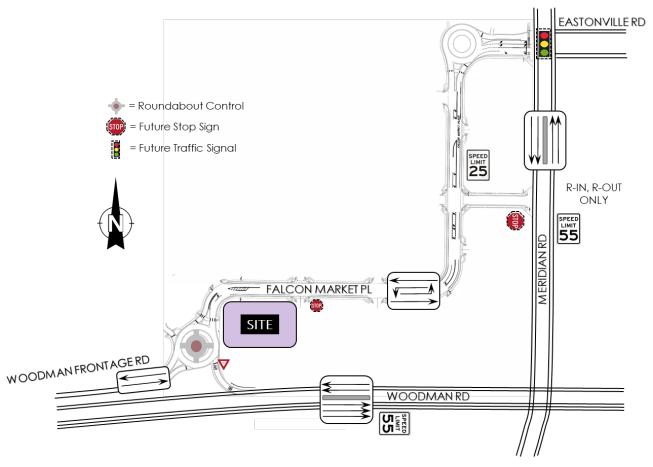


Figure 2: Existing Roadway Network and Intersection Lane Configuration



PROPOSED DEVELOPMENT

SITE LOCATON, LAND USE, AND ACCESS

The Super Star Car Wash is proposed for Lot 10 (approximately \pm 1.62 acres) in the southwest corner of Falcon Marketplace development in Falcon, Colorado. The project proposes an automated car wash facility with one \pm 5,200 square-foot tunnel and parking for 33 vacuum stalls. One site access point is proposed:

• Driveway A (full-access) – Falcon Marketplace access drive internal intersection

Driveway A will be shared between the Super Star Car Wash (Lot 10) and Lot 9. Driveway A will be aligned with access to the King Soopers parking lot directly to the north. The site plan is provided in **Attachment A** and is depicted in **Figure 3**.

SITE CIRCULATION

Vehicles entering and exiting the car wash will use Driveway A or come from the neighboring business in Lot 9. Once at the car wash, three lanes of queuing are provided in advance of the payment gates, which provides enough space for up to 21 vehicles to queue. The pay stations are able to process up to 80 vehicles an hour, and the tunnel is able to process 130 vehicles per hour. Therefore, significant stacking of vehicles is not expected, and ample storage is provided per the site plan. Following the payment station, vehicles continue through the car wash tunnel, and then may continue into one of the vacuum bays or exit the site. Ingress and egress are permitted through Driveway A. Falcon Marketplace has one lane in each direction separated by a TWLTL. The TWLTL will provide 200 feet of storage for westbound left-turning ingress vehicles. Eastbound right-turning ingress vehicles will be uncontrolled and therefore have no storage or delay associated. There is anticipated to be adequate storage within the site for egress movements.

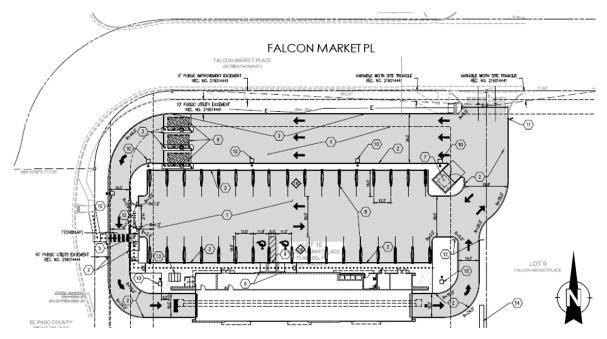


Figure 3: Site Plan



TRIP GENERATION

ITE's *Trip Generation Manual, 10th Edition* contains data collected by various transportation professionals for a wide range of different land uses. The data summarized in the manual include average rates and equations that have been established correlating the relationship between an independent variable that describes the development size and generated trips for each categorized land use. The manual provides information for daily and peak hour trips. Land Use Category (LUC) 948, Automated Car Wash, best fits the proposed development.

The ITE *Trip Generation Manual,* 10th Edition does not provide data for the daily and AM peak hour for the Automated Car Wash land use. Therefore, only the weekday PM peak hour is reported, which is expected to be more than the AM peak hour. Estimates were also provided by Super Star Car Wash Companies for a previous Traffic Impact Statement. Super Star Car Wash estimates a maximum of 50 vehicles enter during the weekday PM peak hour and a maximum of 75 vehicles enter during the Saturday peak hour. The trip generation estimates for the weekday PM peak hour and Saturday peak hour are provided in **Table 1** and **Table 2**, respectively. The estimated trips provided by Super Star Car Wash were selected for use in this study as they are more conservative than the estimates provided in the ITE *Trip Generation Manual*.

Table 1: Trip Generation – Weekday PM Peak Hour

			VEH	ICLE GENERATED T	RIPS			
DESCRIP	TION OF LAN	ND USE	Weekday PM Peak Hour					
LAND USE	ITE LUC	SIZE	Enter	Exit	Total			
Super Star Car Wash ¹	948	1 Car Wash Tunnel	39	39	78			
Super Star Car Wash ²			50	50	100			

^{1.} Source: ITE's Trip Generation Manual, 10th Edition. The average rate and directional distributions are provided below: Weekday PM Average Rate: 77.50 In: 50%, Out: 50%

2. Estimate provided from Super Star Car Wash

Table 2: Trip Generation – Saturday Peak Hour

			VEHICLE GENERATED TRIPS						
DESCRIP	TION OF LAI	ND USE	Saturday Peak Hour						
LAND USE	ITE LUC	SIZE	Enter	Exit	Total				
Super Star Car Wash ¹	948	1 Car Wash Tunnel	19	22	41				
	-	•							
Super Star Car Wash ²			75	75	150				

^{1.} Source: ITE's Trip Generation Manual, 10th Edition. The average rate and directional distributions are provided below: Saturday Average Rate: 41.00 In: 46%, Out: 54%

The proposed Super Star Car Wash is anticipated to generate a total of 100 weekday PM peak hour trips (entering and exiting) and 150 Saturday peak hour trips (entering and exiting).

^{2.} Estimate provided from Super Star Car Wash

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TRIP GENERATION COMPARISON

In order to assess the impacts of the proposed site traffic, an analysis was conducted to estimate trips from the "original" site plan as analyzed in the Falcon Marketplace TIA by LSC Transportation Consultants.

Our team spoke with LSC Transportation Consultants and they stated, "...for the lots with unknown potential users at the time, we used ITE land use code 820 rates and we most likely used the square footage of the entire center as the input to the ITE formula rate calculator. Then we applied those calculated rates to the 8,000 sf building. We often do this as otherwise small individual retail buildings within a larger shopping center end up with very high and unrealistic trip generation especially in terms of external trips."

Excerpts from the original TIA are included in Attachment B.

The trip generation comparison between the originally proposed building and car wash site is summarized in **Table 3** below.

DESCRIPTION OF LAND	DESCRIPTION OF LAND USE									
Land Use	ITE LUC		SIZE	Enter	Exit	Total				
Exist	ing Site Bui	lding								
Shopping Center	820	8.0	KSF	19	20	39				
Formerly F	Formerly Proposed Building: Estimated Trips									
Prop	osed Car W	ash								
Super Star Car Wash		1 (Car Wash Tunnel	50	50	100				
	Propose	ed Site	e: Estimated Trips	50	50	100				
			Difference	31	30	61				

Table 3: Trip Generation Comparison

As summarized in Table 3, the difference between the former building and car wash site traffic is 61 trips during the PM peak hour (31 entering and 30 exiting). Based on the trip generation analysis, the conversion of this site from a "general retail" building to car wash will increase overall trips versus the original TIA.

PASS-BY TRIPS

Not all generated trips to a project will be 'new' to the locality. Some vehicles will already be present on the street system passing by or will be able to make a short diversion. This is particularly true during the weekday morning and evening peak hours when traffic is diverted from the work/home trips. It is also true on Saturdays when traffic is already on the adjacent roadways running errands and desires to have their car cleaned prior to evening plans. Pass-by traffic refers to drivers already on the adjacent street who enter the site from or to another destination. Diverted traffic refers to traffic which makes a *very short* diversion to visit the proposed site. The ITE *Trip Generation Handbook*, 3rd Edition has data and provides percentages for pass-by traffic. Reductions for pass-by and diverted trips are only applied to the off-site traffic movements while 100% of the generated trips are applied to the traffic entering and exiting the driveways. While a car wash is expected to attract pass-by trips, no reductions in the site-generated traffic were included in this analysis, since the traffic statement focuses on the driveways.



TRIP DISTRIBUTION AND TRAFFIC ASSIGNMENT

Trip distribution for this site was assumed based on access to the nearby arterial network and is depicted in **Figure 4**. It is assumed that 60% of traffic will come to/from the west from Woodmen Road and 40% of traffic will come to/from the east on Falcon Market Place and from Meridian Road.

Based on the trip distribution, new trips from the proposed Super Star Car Wash have been assigned to the site driveways. The trip assignment percentages are shown in **Figure 4**, and the associated volumes for the weekday PM and Saturday peak hours are shown in **Figure 5**.

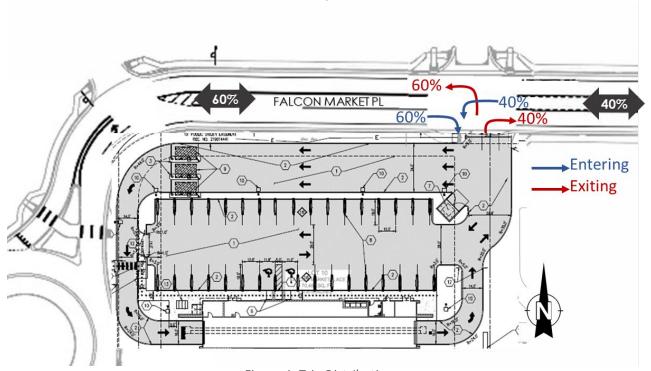


Figure 4: Trip Distribution



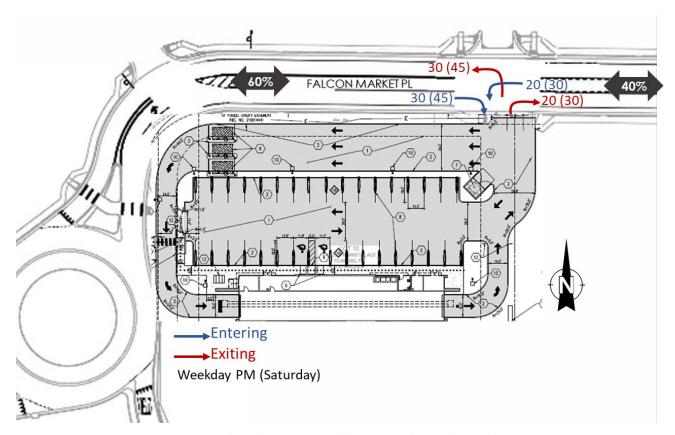


Figure 5: Site Traffic Volumes – Weekday PM and Saturday Peak Hour

IMPROVEMENT ANALYSIS

DRIVEWAYS

Site access will be provided from a single proposed full-access driveway on Falcon Market Place approximately 400 feet east of the proposed roundabout at the intersection of Woodmen Frontage Road and Falcon Market Place. Driveway A will provide shared access to the adjacent shopping center to the east. A westbound TWLTL is planned at Driveway A to support the shopping center.

AUXILIARY LANES

When warranted, turn lanes permit separation of conflicting traffic movements and removes the slower turning traffic from the through traffic, thus improving capacity and reducing rear-end crashes. The analysis focuses on the auxiliary lane needs at Driveway A. A center TWLTL to provide dedicated left turn lanes into site driveways, including Driveway A, is proposed on the future Falcon Market Place roadway.

The criteria for a right-turn lane is based on the criteria set forth in the *El Paso County – Engineering Criteria Manual* revised in 2016. The manual specifies that on roadways with the classification of Minor Arterial or lower, right turn lanes are required for any access with a project peak hour right turning volume of 50 vehicles per hour (VPH) or greater. During the Saturday peak hour, 45 westbound right-turning vehicles are anticipated at Driveway A. As such, a right-turn deceleration lane is not warranted or recommended at

Super Star Car Wash – Intermediate Traffic Impact Study Falcon Marketplace – Falcon, CO Page 9 of 11



Driveway A. The right-turn lane needs at Driveway A should be re-evaluated as development continues to grow in the adjacent commercial lots east of the proposed car wash site.

CONCLUSIONS

- The proposed car wash site includes an automated car wash facility with one ±5,200 square-foot tunnel and parking for 33 vacuum stalls.
- ➤ Site access will be provided from a single proposed full-access driveway on Falcon Market Place approximately 400 feet east of the proposed roundabout at the intersection of Woodmen Frontage Road and Falcon Market Place.
- ➤ The car wash is anticipated to generate a total of 100 trips (entering and exiting) during the weekday PM peak hour and a total of 150 trips (entering and exiting) during the Saturday peak hour.
- A center TWLTL lane to provide left turn lanes into site driveways, including Driveway A, is proposed on the future Falcon Market Place roadway.
- > The conversion of this parcel (Lot 10) from a general commercial building to a car wash will result in 61 "additional" PM peak hour trips versus what was originally proposed. The division of these trips between the east and west on Falcon Market Place are expected to have minimal impact on the LOS results presented in the original TIA.
- ➤ The change in land use for Lot #10 from a shopping center to a car wash increased the PM peak hour trips for Lot #10 by a factor of 2.564. Based on this increase, a pro-rata share calculation was completed to determine the total estimated share of improvement costs for Lot #10. This calculation shows that the Lot #10 share fee should be increased from \$1,471 to \$3,772.

We appreciate the opportunity to prepare contact me by email at rstephani@y2keng.c

Add a section titled "Transportation Impact Fees"

1. Identify the applicable transportation impact fees payable to the Woodmen Road Metro District IAW EPC BOCC Resolution 13-041.

http://wsdistricts.com/district-fees/woodmen-road-fees/

Sincerely,

Rae Stephani, PE Project Engineer

Attachments

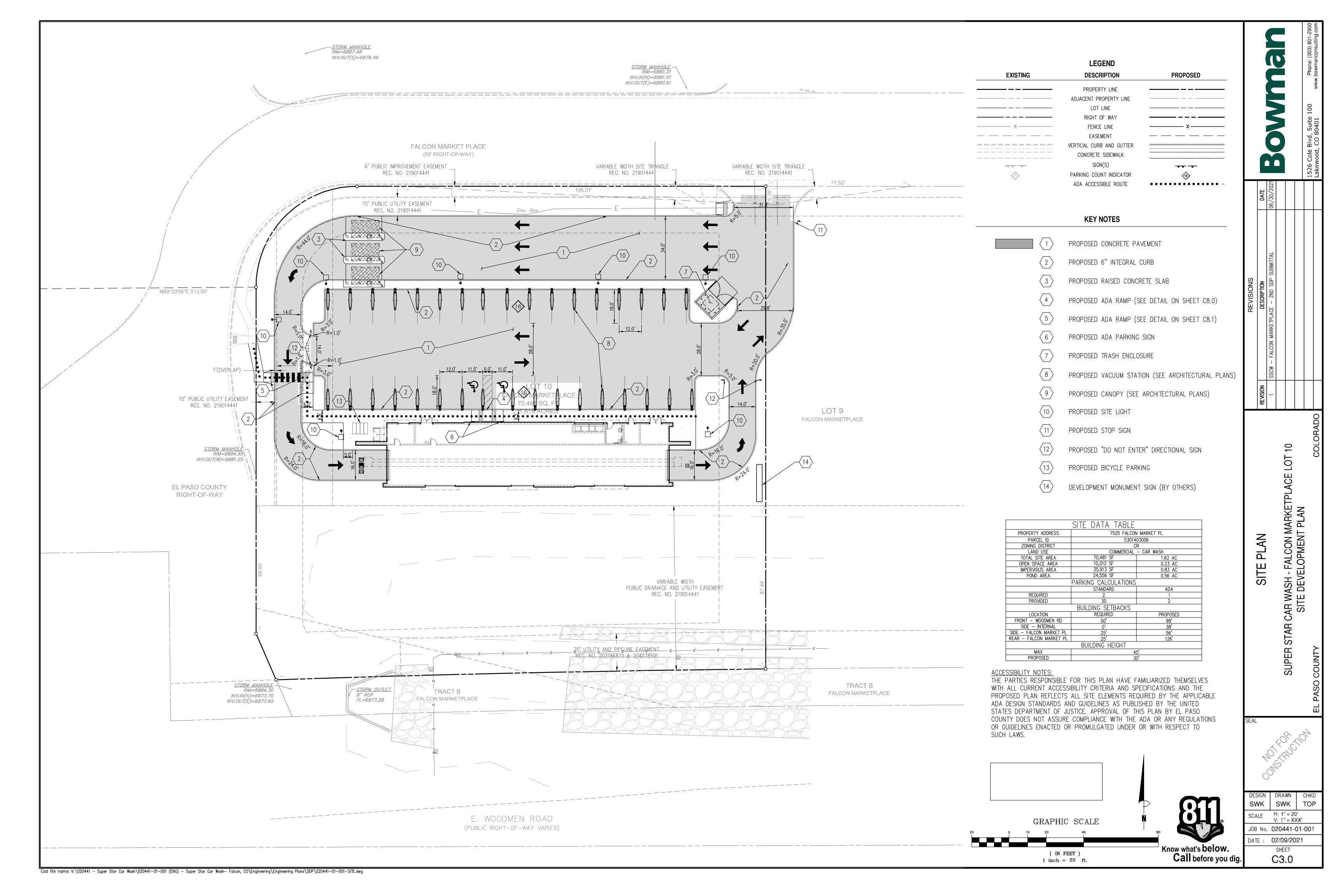
PER ECM APPDX B.8

Include an engineer's certification page with the engineer's stamp, signature, and date. The statement must read as follows:

- "The attached traffic report and supporting information were prepared under my responsible charge and they comport with the standard of care. So far as is consistent with the standard of care, said report was prepared in general conformance with the criteria established by the County for traffic reports."
- Include a developer's statement on the certification page. The statement must read as follows:
- "I, the Developer, have read and will comply with all commitments made on my behalf within this report." Include a printed or typed developer name and address as well as a signature block.



ATTACHMENT A: SITE PLAN





ATTACHMENT B: ORIGINAL TIA INFORMATION



LSC TRANSPORTATION CONSULTANTS, INC.

545 East Pikes Peak Avenue, Suite 210 Colorado Springs, CO 80903

(719) 633-2868 FAX (719) 633-5430

E-mail: lsc@lsctrans.com

Website: http://www.lsctrans.com

EPC 10/9/18

Falcon Marketplace Traffic Impact Analysis SP-17-001/CDR-16-007

(LSC #164350) October 23, 2017 (September 5, 2018 Revision)

Traffic Engineer's Statement

This traffic report and supporting information were prepared under my responsible charge and they comport with the standard of care. So far as is consistent with the standard of care, said report was prepared in general conformance with the criteria established by the County for traffic reports.



Developer's Statement

I, the Developer, have read and will comply with all commitments made on my behalf within this report.

Date

Falcon Marketplace Updated Traffic Impact Analysis

Prepared for:

Hummel Investments, LLC 8117 Preston Road, Suite 120 Dallas, TX 75225 (214) 416-9820

Prepared by:

LSC Transportation Consultants, Inc. 545 East Pikes Peak Avenue Colorado Springs, CO 80903 (719) 633-2868

LSC #164350

October 23, 2017 Revised September 5, 2018

Table 2 Trip Generation Estimate Falcon Marketplace

					Trip Gei	neration R	ates ⁽¹⁾			Total Tr	ips Gene	rated			Interi	nal Trips	(7)		Tota	l Extern	al Trips	Generate	ed	_	New External Trips Generated
	Land	Land	Trip	Average	Mor	ning	After	rnoon	Average	Mor	ning	After	noon	Average	Mor	ning	Afte	rnoon	Average	Mor	ning	Afte	noon		Average
	Use	Use	Generation	Weekday	Peak	Hour	Peak	Hour	Weekday	Peak	Hour	Peak	Hour	Weekday	Peak	Hour	Peak	Hour	Weekday	Peak	Hour	Peak	Hour	Pass-By	New Weekday
Lot	Code	Description	Units	Traffic	ln	Out	In	Out	Traffic	ln	Out	ln	Out	Traffic	ln	Out	ln	Out	Traffic	In	Out	ln	Out	Trips ⁽²⁾	Traffic
	Trip Ge	neration Estimate Based on the Currently Proposed	Plan																						
1		Pet Supply Superstore ⁽³⁾	15 KSF ⁽⁴⁾	38.24	0.53	0.33	1.69	1.69	574	8	5	25	25	54	1	2	3	2	520	7	3	22	23	10%	468
2	850	Supermarket	123 KSF	78.26	2.11	1.29	3.76	3.62	9,626	259	159	463	445	909	17	26	48	37	8,717	242	133	415	408	36%	5,579
3	944	Gasoline/Service Station	18 VFP ⁽⁵⁾	168.56	6.20	5.96	6.94	6.94	3,034	112	107	125	125	286	5	8	15	12	2,748	107	99	110	113	56%	1,209
4	934	Fast-Food Restaurant with Drive-Through Window ⁽⁶⁾	2.5 KSF	496.12	0.42	0.39	16.98	15.67	1,240	1	1	42	39	380	0	0	12	17	860	1	1	30	22	50%	430
5	820	Shopping Center	5 KSF	55.14	0.77	0.47	2.36	2.51	276	4	2	12	13	26	1	0	1	1	250	3	2	11	12	34%	165
6	848	Tire Store	7.72 KSF	24.87	1.82	1.07	1.78	2.37	192	14	8	14	18	18	0	1	1	1	174	14	7	13	17	28%	125
7	934	Fast-Food Restaurant with Drive-Through Window	3.5 KSF	496.12	23.16	22.26	16.98	15.67	1,736	81	78	59	55	532	26	12	17	24	1,204	55	66	42	31	50%	602
8	934	Fast-Food Restaurant with Drive-Through Window ⁽⁶⁾	2.5 KSF	496.12	0.42	0.39	16.98	15.67	1,240	1	1	42	39	380	0	0	12	17	860	1	1	30	22	50%	430
9	610	Clinic	7.8 KSF	31.45	2.19	2.19	2.12	3.06	245	17	17	17	24	40	3	16	10	5	205	14	1	7	19	0%	205
10	820	Shopping Center	8 KSF	55.14	0.77	0.47	2.36	2.51	441	6	4	19	20	42	1	1	2	2	399	5	3	17	18	34%	263
11	937	Coffee/Donut Shop With Drive-Through Window	1.3 KSF	818.58	51.30	49.28	21.40	21.40	1,064	67	64	28	28	326	21	10	9	12	738	46	54	19	16	89%	81
ĺ									19,669	570	446	846	831	2,993	75	76	130	130	16,676	495	370	716	701	-	9,558

Notes:

- (1) Source: "Trip Generation, 9th Edition, 2012" by the Institute of Transportation Engineers (ITE)
- (2) Source: "Trip Generation Handbook An ITE Proposed Recommended Practice" 3rd Edition, 2014
- (3) Daily and morning peak-hour trip generation rates for Pet Supply Superstore are estimates by LSC
- (4) KSF = 1,000 square feet of floor space
- (5) VFP = vehicle fueling position
- (6) The AM peak-hour trip generation rates have been reduced by LSC as the proposed fast-food restaurant does not serve breakfast
- (6) See attached NCHRP 684 Internal Trip Capture Estimate Tool Sheets

Source: LSC Transportation Consultants, Inc.



ATTACHMENT C: COMMENT RESOLUTION

COMMENT RESPONSES

2nd Submittal

Project:	Super Star Car Wash - Falcon Marketp	place Development (PPR-21-008)
Project Location	NWC of Woodmen Road & Meridian Road	Prepared by Y2K Engineering
Agency	El Paso County, CO	Date of Report <mark>6/24/2021</mark>
Reviewed By	Jeff Rice	Responses by Rae Stephani
Date	9/14/2021	Date of Responses 10/4/2021

A = WILL COMPLY

C = AGENCY TO EVALUATE

B = CONSULTANT / DESIGNER / APPLICANT TO EVALUATE

D = REVIEW TEAM RECOMMENDS NO FURTHER ACTION

					Dispo	sition	Comment	
		Item* / Dgn	Comment		11-1-1	Fi1	Addressed	
No	Agency	/ Sht / Pg. #	Ву	Comment	Initial	Final	Ву	Response / Comment
1	El Paso County	9 of 11	J. Rice	Address escrow contribution requirements (Section 2b of the SIA) in the letter of intent and the TIS. (R1 comment not resolved.)	А	А	R. Stephani	The change in land use for Lot #10 from a shopping center to a car wash increased the PM peak hour trips for the site by approximately 4.13%. Based on this increase, a pro-rata share calculation was completed to determine the total estimated share of improvement costs for Lot #10. This calculation shows that the Lot #10 share fee should be increased from \$1,388 to \$1,445.



COMMENT RESPONSES 1st Submittal

Project:	Super Star Car Wash - Falcon Marketp	lace Development (PPR-21-008)
Project Location	NWC of Woodmen Road & Meridian Road	Prepared by Y2K Engineering
Agency	El Paso County, CO	Date of Report 2/4/2021
Reviewed By	Jeff Rice	Responses by Rae Stephani
Date	4/14/2021	Date of Responses 6/25/2021

A = WILL COMPLY

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B = CONSULTANT / DESIGNER / APPLICANT TO EVALUATE

D = REVIEW TEAM RECOMMENDS NO FURTHER ACTION

		Item* / Dgn	Comment				Addressed	
No	Agency	/ Sht / Pg. #	Ву	Comment	Initial	Final	Ву	Response / Comment
1	El Paso County	2 of 11	J. Rice	2,600 vpd volume seems low. (Regarding traffic count within the El Paso County 2016 Major Transportation Corridors Plan Update.)	А	А	R. Stephani	This typo was corrected and a different data source referenced.
				2016 Major Transportation Corndors Plan Opdate.)				
2	El Paso County	2 of 11	J. Rice	"Meridian Road" referenced twice in Woodmen Road paragraph.	А	А	R. Stephani	Corrected.
3	El Paso County	3 of 11	J. Rice	Replace "internal access driveway" with "Falcon Market Place.	А	А	R. Stephani	Corrected.
4	El Paso County	3 of 11	J. Rice	Correct traffic control to show traffic signal at Eastonville Road.	А	А	R. Stephani	Corrected.
5	El Paso County	4 of 11	J. Rice	Update "Internal Site Access" to "Falcon Market Place".	А	А	R. Stephani	Corrected.
6	El Paso County	4 of 11	J. Rice	Replace site plan with latest available.	А	А	R. Stephani	New site plan added within Figure 3.
7	El Paso County	5 of 11	J. Rice	Provide trip generation comparison to original TIA prepared for the site.	А	А	R. Stephani	A trip generation comparison has been added. A Saturday comparison could not be made because that analysis was not completed in the Original TIA.
8	El Paso County	8 of 11	J. Rice	Discuss comparison to original TIA in conclusions.	А	А	R. Stephani	Discussion added to the conclusion.
9	El Paso County	8 of 11	J. Rice	Delete "future" from 2nd to last bullet point.	А	А	R. Stephani	"Future" deleted.
10	El Paso County	8 of 11	J. Rice	Last bullet point: This sentence contradicts the current plan for Lot 9.	А	А	R. Stephani	Agree. Sentence deleted.





ATTACHMENT D: ESCROW CONTRIBUTION CALCULATION

Table ___ Pro-Rata Share for Shared Improvements by Lot Plus Calculation of Amount per Daily Trip Falcon Marketplace

									Calculated Fair Share of			Calculated Fair Share of			Calculated Fair Share of			Calculated Fair Share of		
				Tota	I Externa	al Trips	Generate	ed	Woodmen Road Eastbound			Woodmen Road Eastbound			Golden Sage Southbound			Golden Sage/		
	Land	Land	Trip	Average	Mor	rning	After	rnoon	Left Turn Lane Improvement		Lot	Left Turn Lane Improvement		Lot	Rigth Turn Lane Improvement		Lot	WoodmenN Frontage		Lot
	Use	Use	Generation	Weekday	Peak	Hour	Peak	Hour	at Meridian/Woodmen:	Amount	Dollar/Trip	at Woodmen/Golden Sage:	Amount	Dollar/Trip	at Woodmen/Golden Sage	Amount	Dollar/Trip	Traffic Signal	Amount	Dollar/Trip
Lot	Code	Description	Units	Trips	ln	Out	ln	Out	Fair Share at 2.5 percent ⁽⁸⁾	by Lot	Rate	Fair Share at 13.1 percent ⁽⁸⁾	by Lot	Rate	Fair Share at 15.5 percent (8)	by Lot	Rate	Fair Share at 15.5 percent (8)	by Lot	Rate
Trin Gen	eration F	stimate Based on the Currently Proposed Plan																		
1 1		Pet Supply Superstore ⁽³⁾	15 KSF ⁽⁴⁾	519	9	4	24	25	0.08%	\$255	\$0.49	0.35%	\$706	\$1.36	0.17%	\$169	\$0.33	0.23%	\$802	\$1.55
2		Supermarket	123 KSF	9,054	270	160	419	412	1.46%	\$4,525	\$0.50	7.56%	\$15,120	\$1.67	7.04%	\$7,038	\$0.78	4.77%	\$16,691	\$1.84
3		Gasoline/Service Station	18 VFP ⁽⁵⁾	2,822	90	85	111	115	0.39%	\$1,202	\$0.43	2.21%	\$4,427	\$1.57	3.76%	\$3,757	\$1.33	1.52%	\$5,324	\$1.89
4	934	Fast-Food Restaurant with Drive-Through Window	2.5 KSF	797	32	41	30	22	0.11%	\$329	\$0.41	0.69%	\$1,377	\$1.73	1.81%	\$1,814	\$2.28	0.48%	\$1,670	\$2.09
5	820	Shopping Center	5 KSF	227	3	2	10	11	0.04%	\$110	\$0.49	0.15%	\$294	\$1.29	0.07%	\$68	\$0.30	0.10%	\$345	\$1.52
6	848	Tire Store	6.00 KSF	156	10	6	9	13	0.03%	\$100	\$0.64	0.22%	\$433	\$2.77	0.26%	\$259	\$1.66	0.14%	\$506	\$3.24
7	934	Fast-Food Restaurant with Drive-Through Window ⁽⁶⁾	3.5 KSF	1,116	0	1	42	32	0.15%	\$459	\$0.41	0.47%	\$943	\$0.84	0.06%	\$60	\$0.05	0.29%	\$1,008	\$0.90
8	934	Fast-Food Restaurant with Drive-Through Window ⁽⁶⁾	2.5 KSF	797	1	1	30	22	0.11%	\$329	\$0.41	0.35%	\$692	\$0.87	0.04%	\$43	\$0.05	0.21%	\$724	\$0.91
9	630	Clinic	7.8 KSF	247	18	1	3	14	0.01%	\$37	\$0.15	0.24%	\$480	\$1.95	0.06%	\$59	\$0.24	0.14%	\$495	\$2.01
10	820	Shopping Center	8 KSF	364	7	3	16	18	0.06%	\$172	\$0.47	0.25%	(\$496)	\$1.36	0.14%	(\$136)	\$0.37	0.17%	\$584	\$1.60
11	937	Coffee/Donut Shop With Drive-Through Window	1.3 KSF	722	37	48	19	17	0.07%	\$207	\$0.29	0.62%	\$1,234	\$1.71	2.10%	\$2,098	\$2.90	0.46%	\$1,603	\$2.22
				16,822	478	352	715	702	2.5%	\$7,727		13.1%	\$26,200		15.5%	\$15,500	_	8.5%	\$29,750	_
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Total Falcon Marketplace Fair Share Percentage	2.5%	13.1%	15.5%	8.5%
Total Falcon Marketplace Development Amount	\$7,727	\$26,200	\$15,500	\$29,750
Total Estimated Amount to Complete the Improvement	\$309,099	\$200,000	\$100,000	\$350,000

Notes

- (1) Source: "Trip Generation, 10th Edition, 2017" by the Institute of Transportation Engineers (ITE)
- (2) Source: "Trip Generation Handbook An ITE Proposed Recommended Practice" 3rd Edition, 2014
- (3) Daily and morning peak-hour trip generation rates for Pet Supply Superstore are estimates by LSC
- (4) KSF = 1,000 square feet of floor space
- (5) VFP = vehicle fueling position
- (6) The AM peak-hour trip generation rates have been reduced by LSC as the proposed fast-food restaurant does not serve breakfast
- (7) See attached NCHRP 684 Internal Trip Capture Estimate Tool Sheets
- (8) 2.5 percent calculation based on PM Peak Hour traffic volumes shown for the Meridian/Woodmen intersection in the October 23, 2017 TIS: Sum of eastbound left turn and U turn Volumes from Figure 14 divided by the sum of eastbound left turn and U turn Volumes from Figure 18a (x100).

Source: LSC Transportation Consultants, Inc. (rev. date: 4/16/2018)

Note: The pro-rata share calculation for the Super Star Car Wash has been revised to take into account the increase of PM peak hour trips on Lot #10. PM peak hour trips have been increased by a total of 256.4% for the site and therefore a factor of 2.564 has been applied to the fair share percent and cost. The new pro-rata share calculation is shown below.

Note:

Total Estimated Share: = $$172 + $496 + $136 + $584 + $83 = $1,471 \times 2.564 = $3,772$