2024 Financial Assurance Estimate Form

(with pre-plat construction) Updated: 10/2023

PROJECT INFORMATION								
Silverado Ranch Filing No. 2 (15 lots) 6/7/2024 SF246								
Project Name	Date	PCD File No.						

				Unit				(with Pro		onstruction)
Description	Quantity	Units	_	Cost			Total	% Complete		Remaining
SECTION 1 - GRADING AND EROSION CO	ONTROL (Construction	and Perma	nent Bl	MPs)						
Earthwork		0)/	•	0.00					L .	
less than 1,000; \$5,300 min		CY	\$	8.00	=	\$	-		\$	-
1,000-5,000; \$8,000 min	10422	CY		6.00	=	\$			\$	
5,001-20,000; \$30,000 min	10423.	CY	\$	5.00 3.50	=	\$	52,115.00		\$	52,115.00
20,001-50,000; \$100,000 min		CY	\$	2.50	=	\$			\$	
50,001-200,000; \$175,000 min		CY	\$	2.00		\$	-			-
greater than 200,000; \$500,000 min Permanent Erosion Control Blanket	420.	SY	\$	9.00	=	\$	3,780.00		\$	3,780.00
Permanent Seeding (inc. noxious weed mgmnt.) & M		AC		2,018.00	=	\$	10,090.00		\$	10,090.00
Permanent Pond/BMP (provide engineer's estimate)	dicinity 5.	EA	ΨΖ	2,010.00	=	\$	10,030.00		\$	10,090.00
Concrete Washout Basin		EA	\$ 1	1,172.00	=	\$			\$	
Inlet Protection	2.	EA	\$	217.00	=	\$	434.00		\$	434.00
Rock Check Dam	2.		\$	651.00	=	\$	1,302.00		\$	1,302.00
Safety Fence	2.	LF	\$	3.00	=	\$	1,302.00		\$	1,302.00
Sediment Basin		EA		2,294.00	=	\$	_		\$	_
Sediment Trap	2.	EA	\$	538.00		\$	1,076.00		\$	1,076.00
Silt Fence	2.	LF	\$	3.00	=	\$	1,070.00		\$	-
Slope Drain		LF	\$	43.00		\$	_		\$	_
Straw Bale		EA	\$	33.00	=	\$	_		\$	_
Straw Wattle/Rock Sock	180.	LF	\$	8.00	=	\$	1,440.00		\$	1,440.00
Surface Roughening	100.	AC	\$	269.00		\$	1,110.00		\$	
Temporary Erosion Control Blanket		SY	\$	3.00	=	\$			\$	
Temporary Seeding and Mulching		AC		1,793.00	=	\$			\$	
Vehicle Tracking Control	1.			3,085.00		\$	3,085.00		\$	3,085.00
Vehicle Tracking Control	1.	LA	. د	3,063.00		\$	5,005.00		\$	5,005.00
[insert items not listed but part of construction plans]						\$	_		\$	_
[insert items not listed but part of construction plans]	MAINTENANCE (35	% of Constr	ruction	RMPs)	=	\$	2,567.95		\$	2,567.95
* - Subject to defect warranty financial assurance. A minimum of 209	•	70 01 001.50	· accion	. D ,		Ψ	2,307.33		Ψ	2,307.33
be retained until final acceptance (MAXIMUM OF 80% COMPLETE	oriali	Section	on 1 S	ubtotal	=	\$	75,889.95		\$	75,889.95
ALLOWED)						Ι.	· .		<u> </u>	
SECTION 2 - PUBLIC IMPROVEMENTS *										
ROADWAY IMPROVEMENTS									١.	
Construction Traffic Control										
		LS	ć	27.00	=	\$	-		\$	-
Aggregate Base Course (135 lbs/cf)	1200	Tons	\$	37.00	=	\$	-		\$	-
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	1300.	Tons CY	\$	66.00		\$	- 85,800.00		\$ \$	- 85,800.00
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)	1300.	Tons CY SY	\$	66.00 18.00		\$	- 85,800.00 -		\$ \$ \$	- 85,800.00 -
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)	1300.	Tons CY SY SY	\$ \$ \$	66.00 18.00 25.00		\$ \$ \$	- 85,800.00 - -		\$ \$ \$	- 85,800.00 - -
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Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include Return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	iew C1: Intities will be fied with next mittal. iew C2: esolved. this iment stays	Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	18.00 25.00 38.00 114.00 11.00 392.00 17.00 30.00 259.00 31.00 38.00 38.00 38.00 77.00 94.00 125.00 1,496.00 79.00 119.00 1,926.00 94.00 2,731.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 85,800.00 - - - - - - - - - - - - - - - - -		* * * * * * * * * * * * * * * * * * * *	85,800.00
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include Subtemporary (Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Inpact Attenuator	iew C1: Intities will be fied with next mittal. iew C2: esolved. this iment stays esolved until r	Tons CY SY SY Tons SF EA EA SF SF EA LF LF LF SY SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	18.00 25.00 38.00 114.00 11.00 392.00 259.00 31.00 38.00 38.00 38.00 77.00 94.00 125.00 1,496.00 79.00 119.00 1,926.00 94.00 94.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 85,800.00 - - - - - - - - - - - - - - - - -		* * * * * * * * * * * * * * * * * * * *	- 85,800.00 - - - - - - - - - - - - - - - - -
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include Subtemporary (Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Inpact Attenuator	iew C1: Intities will be fied with next mittal. iew C2: esolved. this iment stays esolved until r	Tons CY SY SY Tons SF EA EA SF SF EA LF LF LF SY SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	18.00 25.00 38.00 114.00 11.00 392.00 17.00 30.00 259.00 31.00 38.00 38.00 38.00 77.00 94.00 125.00 1,496.00 79.00 119.00 1,926.00 94.00 2,731.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 85,800.00 - - - - - - - - - - - - - - - - -		* * * * * * * * * * * * * * * * * * * *	- 85,800.00 - - - - - - - - - - - - - - - - -
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9" Sidewalk G" Sidewa	iew C1: Intities will be fied with next mittal. iew C2: esolved. this ment stays esolved until mages being mitting mi	Tons CY SY SY Tons SF EA EA SF SF EA LF LF LF SY SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	18.00 25.00 38.00 114.00 11.00 392.00 17.00 30.00 259.00 31.00 38.00 38.00 77.00 94.00 1,96.00 79.00 11,900 1,926.00 65.00 94.00 2,731.00 4,902.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 85,800.00 - - - - - - - - - - - - - - - - -		* * * * * * * * * * * * * * * * * * * *	- 85,800.00 - - - - - - - - - - - - - - - - -
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9" Sidewalk G" Sidewa	iew C1: Intities will be fied with next mittal. iew C2: Iesolved. this iment stays Iesolved until ranges being mither drainage	Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	18.00 18.00 25.00 38.00 114.00 392.00 17.00 30.00 259.00 31.00 38.00 38.00 38.00 62.00 77.00 94.00 125.00 1,96.00 79.00 1,926.00 65.00 94.00 2,731.00 4,902.00 102.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 85,800.00 - - - - - - - - - - - - - - - - -		* * * * * * * * * * * * * * * * * * * *	- 85,800.00

PROJECT INFORMATION								
Silverado Ranch Filing No. 2 (15 lots)	6/7/2024	SF246						
Project Name	Date	PCD File No.						

Description		Quantity	Units	Unit Cost		Total	(with Pre % Complete	Pre-Plat Construction) te Remaining		
					=	\$ -		\$	-	
[insert items not listed but part of construction	n plans]				=	\$ -		\$	-	
TORM DRAIN IMPROVEMENTS										
Concrete Box Culvert (M Standard), Size (NxH)		LF		=	\$ -		\$	-	
18" Reinforced Concrete Pipe			LF	\$ 82.00	=	\$ -		\$	-	
24" Reinforced Concrete Pipe		70.	LF	\$ 98.00	=	\$ 6,860.00		\$	6,860.00	
30" Reinforced Concrete Pipe			LF	\$ 123.00	=	\$ -		\$	-	
36" Reinforced Concrete Pipe			LF	\$ 151.00	=	\$ -		\$	-	
42" Reinforced Concrete Pipe		70.	LF	\$ 201.00	=	\$ 14,070.00		\$	14,070.00	
48" Reinforced Concrete Pipe			LF	\$ 245.00	=	\$ -		\$	-	
54" Reinforced Concrete Pipe			LF	\$ 320.00	=	\$ -		\$	-	
60" Reinforced Concrete Pipe			LF	\$ 374.00	=	\$ -		\$	-	
66" Reinforced Concrete Pipe			LF	\$ 433.00	=	\$ -		\$	-	
72" Reinforced Concrete Pipe			LF	\$ 495.00	=	\$ -		\$	-	
18" Corrugated Steel Pipe			LF	\$ 105.00	=	\$ -		\$	-	
24" Corrugated Steel Pipe			LF	\$ 121.00	=	\$ -		\$	-	
30" Corrugated Steel Pipe			LF	\$ 154.00	=	\$ -		\$	-	
36" Corrugated Steel Pipe			LF	\$ 184.00	=	\$ -		\$	-	
42" Corrugated Steel Pipe			LF	\$ 212.00	=	\$ -		\$	-	
48" Corrugated Steel Pipe			LF	\$ 223.00	=	\$ -		\$	-	
54" Corrugated Steel Pipe			LF	\$ 327.00	=	\$ -		\$	-	
60" Corrugated Steel Pipe			LF	\$ 353.00	=	\$ -		\$	-	
66" Corrugated Steel Pipe			LF	\$ 427.00	=	\$ -		\$	-	
72" Corrugated Steel Pipe			LF	\$ 502.00	=	\$ -		\$	-	
78" Corrugated Steel Pipe			LF	\$ 578.00	=	\$ -		\$	-	
84" Corrugated Steel Pipe			LF	\$ 691.00	=	\$ _		\$	_	
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	24"	2.	EA	\$ 588.00	=	\$ 1,176.00		\$	1,176.00	
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	42"	2.	EA	\$ 1,206.00	=	\$ 2,412.00		\$	2,412.00	
End Treatment- Headwall			EA		=	\$ -		\$	-	
End Treatment- Wingwall			EA		=	\$ -		\$	-	
End Treatment - Cutoff Wall			EA		=	\$ -		\$	-	
Curb Inlet (Type R) L=5', Depth < 5	;'		EA	\$ 7,212.00	=	\$ -		\$	-	
Curb Inlet (Type R) L=5', 5' ≤ Depth <			EA	\$ 9,377.00	=	\$ -		\$	-	
Curb Inlet (Type R) L =5', 10' ≤ Depth <			EA	\$ 10,859.00	=	\$ -		\$	-	
Curb Inlet (Type R) L =10', Depth < 5			EA	\$ 9,925.00	=	\$ -		\$	-	
Curb Inlet (Type R) L =10', 5' ≤ Depth <			EA	\$ 10,230.00	=	\$ -		\$	-	
Curb Inlet (Type R) L =10', 10' ≤ Depth <			EA	\$ 12,805.00	=	\$ -		\$	-	
Curb Inlet (Type R) L =15', Depth < 5			EA	\$ 12,907.00	=	\$ -		\$	-	
Curb Inlet (Type R) L =15', 5' ≤ Depth <			EA	\$ 13,835.00	=	\$ -		\$	<u>-</u>	
Curb Inlet (Type R) L =15', 10' ≤ Depth <			EA	\$ 15,130.00	=	\$ 		\$	_	
Curb Inlet (Type R) L =20', Depth < 5			EA	\$ 13,755.00	=	\$ _		\$	_	
Curb Inlet (Type R) L =20', 5' ≤ Depth <			EA	\$ 15,181.00	=	\$ 		\$	_	
Grated Inlet (Type C), Depth < 5			EA	\$ 6,037.00	=	\$ 		\$	_	
Grated Inlet (Type D), Depth < 5			EA	\$ 7,458.00	=	\$ 		\$		
Storm Sewer Manhole, Box Base			EA	\$ 15,130.00	=	\$ 		\$		
Storm Sewer Manhole, Slab Base			EA	\$ 8,322.00	_	\$ 		\$	_	
Geotextile (Erosion Control)			SY	\$ 9.00		\$ 		¢		
Rip Rap, d50 size from 6" to 24"		30.	Tons		=	\$ 3 120 00		\$	3,120.00	
Rip Rap, Grouted		50.	Tons	\$ 104.00 \$ 124.00	=	\$ 3,120.00		\$	3,120.00	
Drainage Channel Construction, Size (W x	. Ц \		LF	ب 124.00		<u>-</u>		\$		
	. 11)			¢ 741.00	=	\$ 			-	
Drainage Channel Lining, Concrete			CY	\$ 741.00	=	\$ -		\$	-	
Drainage Channel Lining, Rip Rap			CY	\$ 145.00	=	\$		\$		
Drainage Channel Lining, Grass			AC	\$ 1,911.00	=	\$ -		\$	-	
Drainage Channel Lining, Other Stabilization	1				=	\$ -		\$	-	
					=	\$ -		\$	-	
[insert items not listed but part of constructio					=	\$ -		\$	-	
Subject to defect warranty financial assurance. A minin retained until final acceptance (MAXIMUM OF 80% CO			Section	on 2 Subtotal	=	\$ 113,438.00		\$	113,438.00	

PROJECT INFORMATION								
Silverado Ranch Filing No. 2 (15 lots)	6/7/2024	SF246						
Project Name	Date	PCD File No.						

				Unit			(with Pr	e-Plat Construction)
Description	Quantity	Units		Cost		Total	% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS (Priv	vate or Dis	trict	and NO	T Mainta	ined by EPC)**		
ROADWAY IMPROVEMENTS								
					=	\$ -		\$ -
					=	\$ -		\$ -
					=	\$ -		\$ -
					=	\$ -		\$ -
					=	\$ -		\$ -
					=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS (Excep	tion: Permanent Po	nd/BMP shall l	oe ite	mized unde	r Section 1))		
					=	\$ -		\$ -
					=	\$ -		\$ -
					=	\$ -		\$ -
					=	\$ -		\$ -
					=	\$ -		\$ -
					=	\$ -		\$ -
WATER SYSTEM IMPROVEMENTS								
Water Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$ -		\$ -
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	98.00	=	\$ -		\$ -
Gate Valves, 8"		EA	\$	2,418.00	=	\$ -		\$ -
Fire Hydrant Assembly, w/ all valves		EA	\$	8,584.00	=	\$ -		\$ -
Water Service Line Installation, inc. tap and valves		EA	\$	1,723.00	=	\$ -		\$ -
Fire Cistern Installation, complete		EA			=	\$ -		\$ -
					=	\$ -		\$ -
[insert items not listed but part of construction plans]					=	\$ -		\$ -
SANITARY SEWER IMPROVEMENTS								
Sewer Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$ -		\$ -
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,708.00	=	\$ -		\$ -
Sanitary Service Line Installation, complete		EA	\$	1,825.00	=	\$ -		\$ -
Sanitary Sewer Lift Station, complete		EA			=	\$ -		\$ -
					=	\$ -		\$ -
[insert items not listed but part of construction plans]					=	\$ -		\$ -
LANDSCAPING IMPROVEMENTS	(For subdivision sp		of a	pproval, or	PUD)			
		EA			=	\$ -		\$ -
		EA			=	\$ -		\$ -
		EA			=	\$ -		\$ -
		EA			=	\$ -		\$ -
		EA			=	\$ -		\$ -
** - Section 3 is not subject to defect warranty requirements		Section	n 3	Subtotal	=	\$ -		- \$

PROJECT INFORMATION								
Silverado Ranch Filing No. 2 (15 lots)	6/7/2024	SF246						
Project Name	Date	PCD File No.						

				Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQ	(CV BMPs)		\$	2,000.00	=	\$	2,000.00		\$	2,000.00
POND/BMP CERTIFICATION (inc. elevations and volume cal	culations)	LS	\$	2,000.00	=	\$	2,000.00		\$	2,000.00
					Tot	al Cor	nstruction Financia	I Assurance	\$	193,327.95
			(5	Sum of all se	ction subt	otals plu	us as-builts and pond/BN	MP certification)		•
	Total Remai	ining Const	ruc	tion Fina	ncial Ass	suran	ce (with Pre-Plat Co	onstruction)	\$	193,327.95
	(Sum of a	all section total	s les	ss credit for i	tems com	plete plu	us as-builts and pond/BN	MP certification)		•
	`						•	,		
					Total D	Defect	Warranty Financia	I Assurance	\$	35,884.60
		(20% of all iter	ne ir	dentified as (alized at time of prelimina			55,5555
		(2070 Of all file)	113 10	acrimicu as (<i>j.</i> 10 be 0	onalera	anzed at unite of premimin	ary acceptance)		

Approvals								
I hereby certify that this is an accurate and complete estimate of costs for the work as \boldsymbol{s}	shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.							
Engineer (P.E. Seal Required)								
Approved by Owner / Applicant	Date							
Approved by El Paso County Engineer / ECM Administrator	Date							