2024 Financial Assurance Estimate Form

(with pre-plat construction) Updated: 10/2023

PROJECT INFORMATION								
Silverado Ranch Filing No. 2 (15 lots) 10/4/2024 SF246								
Project Name	Date	PCD File No.						

Accountion	O	119	Unit				re-Plat Construction)
escription	Quantity	Units	Cost		Total	% Complete	Remaining
ECTION 1 - GRADING AND EROSION CONTRO	L (Construction	and Permar	nent BMPs)				
Earthwork		0)/	. 0.00				1 4
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-	\$ -
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-	\$ -
5,001-20,000; \$30,000 min	10423.	CY	\$ 5.00	=	\$ 52,11	5.00	\$ 52,115.0
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-	\$ -
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-	\$ -
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-	\$ -
Permanent Erosion Control Blanket	420.	SY	\$ 9.00	=	\$ 3,78	0.00	\$ 3,780.0
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	5.	AC	\$ 2,018.00	=	\$ 10,09	0.00	\$ 10,090.0
Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$	-	\$ -
Concrete Washout Basin		EA	\$ 1,172.00	=	\$	-	\$ -
Inlet Protection	2.	EA	\$ 217.00	=	\$ 434	4.00	\$ 434.0
Rock Check Dam	2.	EA	\$ 651.00	=	\$ 1,30	2.00	\$ 1,302.0
Safety Fence		LF	\$ 3.00	=	\$	-	\$ -
Sediment Basin		EA	\$ 2,294.00	=	\$	-	\$ -
Sediment Trap	2.	EA	\$ 538.00	=	\$ 1,07	5.00	\$ 1,076.0
Silt Fence		LF	\$ 3.00	=	\$	-	\$ -
Slope Drain		LF	\$ 43.00	_	\$	-	\$ -
Straw Bale		EA	\$ 33.00	=	\$	-	\$ -
	180.	LF			-		
Straw Wattle/Rock Sock	180.		\$ 8.00	=		0.00	\$ 1,440.0
Surface Roughening		AC	\$ 269.00		\$	-	\$ -
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-	\$ -
Temporary Seeding and Mulching		AC	\$ 1,793.00	=	\$	-	\$ -
Vehicle Tracking Control	1.	EA	\$ 3,085.00	=	\$ 3,08	5.00	\$ 3,085.0
				=	\$	-	\$ -
[insert items not listed but part of construction plans]				=	\$	-	\$ -
MA	INTENANCE (35°	% of Constr	uction BMPs)	=	\$ 2,56	7.95	\$ 2,567.9
Subject to defect warranty financial assurance. A minimum of 20% shall			40.44.				
retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED)		Section	n 1 Subtotal	=	\$ 75,889.	95	\$ 75,889.9
ECTION 2 - PUBLIC IMPROVEMENTS *							
OADWAY IMPROVEMENTS							
		1.0		_	· +		+
Construction Traffic Control	•	LS	¢ 27.00	=	\$	-	\$ -
Aggregate Base Course (135 lbs/cf) Review C1		Tons	\$ 37.00	=	\$	-	\$ -
Aggregate Base Course (135 lbs/cf) Review C1 Aggregate Base Course (135 lbs/cf) Quantities		Tons CY	\$ 66.00		\$ \$ 85,80	0.00	\$ -
Aggregate Base Course Aggregate Base Course Asphalt Pavement (3" thick) Aggregate Base Course Asphalt Pavement (3" thick)	will be ^{1300.}	Tons CY SY	\$ 66.00 \$ 18.00		\$ \$ 85,800 \$	- 0.00 -	\$ - \$ 85,800.0 \$ -
Aggregate Base Course Aggregate Base Course Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (4" thick) Asphalt Pavement (4" thick) Asphalt Pavement (4" thick)	will be ^{1300.}	Tons CY SY SY	\$ 66.00 \$ 18.00 \$ 25.00		\$ 85,800 \$ \$	- 0.00 - -	\$ - \$ 85,800.0 \$ - \$ -
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Aggregate Base Course Aggregate Base Course Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (135 lbs/cf) Quantities Verified Wi (147 lbs/cf)	will be ^{1300.}	Tons CY SY SY SY Tons	\$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00		\$ 85,800 \$ \$ \$ \$ \$	- 0.00 - -	\$ 85,800.1 \$ - \$ - \$ - \$ -
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Aggregate Base Course Aggregate Base Course Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A "Sidewalk (common areas only) 5" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) (135 lbs/cf) Review C (135 lbs/cf) Quantities Verified Wi Als lbs/cf) Quantities Verified Wi Asphalt Pavement (4" thick) Verified Wi Asphalt Pavement (6" thick) (147 lbs/cf) Submittal Latrona Submittal Cutor Submittal (147 lbs/cf) Submittal Cutor Submittal Agreement Submittal Comment Submi	will be ^{300.} th next 3: d. this stays d until no eing mad	Tons CY SY SY SY Tons SF EA EA EA SF SF EA LF EA LF SY SY SY SY SY LF EA LF SY SY SY LF LF SY SY SY LF	\$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 30.00 \$ 259.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 71.00 \$ 125.00 \$ 71.00 \$ 125.00 \$ 125.00 \$ 125.00		\$ 85,800 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- D.00	\$ 85,800. \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
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Aggregate Base Course Aggregate Base Course Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Curb and Gutter, Type A Curb and Gutter, Type B Curb and Gutter, Type B Curb and Gutter, Type B Curb and Gutter, Type C Changes b Contact Changes b Contact Changes b Contact Changes b Contact Changes b Changes b Contact Changes b Contact Changes b Contact Changes b Changes b Contact Changes b Contact Changes b Contact Changes b Changes b Contact Changes b Contact Changes b Contact Changes b Changes b Contact Changes b Contact Changes b Contact Changes b Changes b Contact Changes b Contact Changes b Contact Changes b Changes b Contact Changes b Contact Changes b Contact Changes b Changes b Contact Changes b Contact Changes b Contact Changes b Changes b Contact Changes b Contact Changes b Contact Changes b Changes b Contact Changes b Contact Changes b Contact Changes b Changes b Contact Changes b Contact Changes b Contact Changes b Changes	will be ^{300.} th next 3: d. this stays d until no eing mad	Tons CY SY SY SY Tons SF EA EA EA LF EA LF LF SY SY SY LF LF EA LF LF EA	\$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 30.00 \$ 259.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 1496.00 \$ 125.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 2,731.00 \$ 4,902.00		\$ 85,800 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- D.00	\$ 85,800. \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Aggregate Base Course Aggregate Base Course Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	will be ^{300.} th next 3: d. this stays d until no eing mad	Tons CY SY SY SY Tons SF EA EA SF SF EA LF LF SY SY SY LF LF EA LF	\$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 62.00 \$ 77.00 \$ 94.00 \$ 125.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 4,902.00 \$ 4,902.00 \$ 4,902.00		\$ 85,800 \$	- D.00	\$ 85,800.1 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Aggregate Base Course Aggregate Base Course Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A Curb and Gutter, Type B Curb and Gutter, Type C Changes b Curb and Gutter, Type C Changes b C's Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high) Sound Barrier Fence (panels, 6' high)	will be ^{300.} th next 3: d. this stays d until no eing mad	Tons CY SY SY SY Tons SF EA EA SF SF EA LF LF SY SY SY LF	\$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 1,496.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 1,926.00 \$ 94.00 \$ 1,926.00 \$ 94.00 \$ 1,926.00 \$ 1,92		\$ 85,800 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- D.00	\$ 85,800.1 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Aggregate Base Course Aggregate Base Course Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	will be ^{300.} th next 3: d. this stays d until no eing mad	Tons CY SY SY SY Tons SF EA EA SF SF EA LF LF SY SY SY LF LF EA LF	\$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 62.00 \$ 77.00 \$ 94.00 \$ 125.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 4,902.00 \$ 4,902.00 \$ 4,902.00		\$ 85,800 \$	- D.00	\$ 85,800. \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

PROJECT INFORMATION							
Silverado Ranch Filing No. 2 (15 lots)	10/4/2024		SF246				
Project Name	ī	PCD File No.					

Description		Quantity	Units	Unit Cost			Total	(with Pre-	onstruction) Remaining	
		Quantity			=	\$	-		\$	-
[insert items not listed but part of construction	n plans]				=	\$	-		\$	-
TORM DRAIN IMPROVEMENTS										
Concrete Box Culvert (M Standard), Size (\	VxH)		LF		=	\$	-		\$	-
18" Reinforced Concrete Pipe	·		LF	\$ 82.00	=	\$	-		\$	-
24" Reinforced Concrete Pipe		70.	LF	\$ 98.00	=	\$	6,860.00		\$	6,860.00
30" Reinforced Concrete Pipe			LF	\$ 123.00	=	\$	-		\$	-
36" Reinforced Concrete Pipe			LF	\$ 151.00	=	\$	-		\$	-
42" Reinforced Concrete Pipe		70.	LF	\$ 201.00	=	\$	14,070.00		\$	14,070.00
48" Reinforced Concrete Pipe			LF	\$ 245.00	=	\$			\$,
54" Reinforced Concrete Pipe			LF	\$ 320.00	=	\$			\$	
60" Reinforced Concrete Pipe			LF	\$ 374.00	=	\$			\$	
66" Reinforced Concrete Pipe			LF	\$ 433.00	=	\$			\$	
72" Reinforced Concrete Pipe			LF		=					
•						\$	-		\$	
18" Corrugated Steel Pipe			LF	\$ 105.00	=	\$	-		\$	-
24" Corrugated Steel Pipe			LF	\$ 121.00	=	\$	-		\$	-
30" Corrugated Steel Pipe			LF	\$ 154.00	=	\$	-		\$	-
36" Corrugated Steel Pipe			LF	\$ 184.00	=	\$	<u> </u>		\$	-
42" Corrugated Steel Pipe			LF	\$ 212.00	=	\$	-		\$	-
48" Corrugated Steel Pipe			LF	\$ 223.00	=	\$	-		\$	-
54" Corrugated Steel Pipe			LF	\$ 327.00	=	\$	-		\$	-
60" Corrugated Steel Pipe			LF	\$ 353.00	=	\$	-		\$	-
66" Corrugated Steel Pipe			LF	\$ 427.00	=	\$	-		\$	-
72" Corrugated Steel Pipe			LF	\$ 502.00	=	\$	-		\$	-
78" Corrugated Steel Pipe			LF	\$ 578.00	=	\$	-		\$	-
84" Corrugated Steel Pipe			LF	\$ 691.00	=	\$	-		\$	-
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	24"	2.	EA	\$ 588.00	=	\$	1,176.00		\$	1,176.00
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	42"	2.	EA	\$ 1,206.00	=	\$	2,412.00		\$	2,412.00
End Treatment- Headwall			EA		=	\$	-		\$	-
End Treatment- Wingwall			EA		=	\$	-		\$	-
End Treatment - Cutoff Wall			EA		=	\$	-		\$	-
Curb Inlet (Type R) L=5', Depth < 5	,		EA	\$ 7,212.00	=	\$	-		\$	-
Curb Inlet (Type R) L=5', 5' ≤ Depth < 1			EA	\$ 9,377.00	=	\$	-		\$	-
Curb Inlet (Type R) L =5', 10' ≤ Depth < 1			EA	\$ 10,859.00	=	\$			\$	-
Curb Inlet (Type R) L =10', Depth < 5			EA	\$ 9,925.00	=	\$			\$	
Curb Inlet (Type R) L =10', 5' ≤ Depth < 2			EA	\$ 10,230.00	=	\$			\$	
Curb Inlet (Type R) L = 10', $3 = \text{Depth} < 3$			EA	\$ 12,805.00		\$			\$	-
			EA	\$ 12,803.00	=	\$			\$	
Curb Inlet (Type R) L =15', Depth < 5										
Curb Inlet (Type R) L =15', 5' ≤ Depth < 1			EA	\$ 13,835.00	=	\$	<u> </u>		\$	
Curb Inlet (Type R) L =15', 10' ≤ Depth < 1			EA	\$ 15,130.00	=	\$			\$	
Curb Inlet (Type R) L =20', Depth < 5			EA	\$ 13,755.00	=	\$	-		\$	
Curb Inlet (Type R) L =20', 5' ≤ Depth < 7			EA	\$ 15,181.00	=	\$	-		\$	-
Grated Inlet (Type C), Depth < 5			EA	\$ 6,037.00	=	\$	-		\$	-
Grated Inlet (Type D), Depth < 5			EA	\$ 7,458.00	=	\$	<u> </u>		\$	-
Storm Sewer Manhole, Box Base			EA	\$ 15,130.00	=	\$	-		\$	-
Storm Sewer Manhole, Slab Base			EA	\$ 8,322.00	=	\$	-		\$	-
Geotextile (Erosion Control)			SY	\$ 9.00	=	\$	-		\$	-
Rip Rap, d50 size from 6" to 24"		60.	Tons	\$ 104.00	=	\$	6,240.00		\$	6,240.00
Rip Rap, Grouted			Tons	\$ 124.00	=	\$	-		\$	-
Drainage Channel Construction, Size (W x	H)		LF		=	\$	-		\$	-
Drainage Channel Lining, Concrete			CY	\$ 741.00	=	\$	-		\$	-
Drainage Channel Lining, Rip Rap			CY	\$ 145.00	=	\$	-		\$	-
Drainage Channel Lining, Grass			AC	\$ 1,911.00	=	\$	-		\$	_
Drainage Channel Lining, Other Stabilization				. ,:==:50	=	\$	_		\$	_
go channo Emmig, Other Stabilization						\$	-		\$	_
finsert items not listed but part of construction	n nlansi				=	\$			\$	
					_	Ψ.	_		Ψ	-

PROJECT INFORMATION							
Silverado Ranch Filing No. 2 (15 lots)	10/4/2024	SF246					
Project Name	Date	PCD File No.					

				Unit			(with Pr	e-Plat Construction)
Description	Quantity	Units		Cost		Total	% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS (Priv	vate or Dis	trict	t and NO	T Mainta	ined by EPC)**		
ROADWAY IMPROVEMENTS	(
					=	\$ -		\$
					=	\$ -		\$
						\$ -		\$
					_	\$ -		\$
					_	\$ -		\$
						\$ -		\$
STORM DRAIN IMPROVEMENTS (Exce	ption: Permanent Po	nd/RMD shall b	oo ito	mized unde				Ψ
CACE	paon. i cimanont ru	na, Divir Strail L) ILE	anazou uniue	=	\$ -		\$
					_	\$ -		\$
					_	\$ -		\$
					_	\$ -		\$
						\$ -		\$
					_	\$ -		\$
WATER SYSTEM IMPROVEMENTS					_	, p		Þ
		15	4	04.00		ė -		+
Water Main Pipe (PVC), Size 8" Water Main Pipe (Ductile Iron), Size 8"		LF LF	\$	84.00 98.00	=	\$ - \$ -		\$
Gate Valves, 8"		EA	\$	2,418.00	=	Ψ		\$
Fire Hydrant Assembly, w/ all valves		EA	\$	8,584.00	=	\$ -		\$
Water Service Line Installation, inc. tap and valves		EA	\$	1,723.00	=	\$ -		\$
Fire Cistern Installation, complete		EA			=	\$ -		\$
					=	\$ -		\$
[insert items not listed but part of construction plans]					=	- \$		\$
SANITARY SEWER IMPROVEMENTS								
Sewer Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$ -		\$
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,708.00	=	\$ -		\$
Sanitary Service Line Installation, complete		EA	\$	1,825.00	=	\$ -		\$
Sanitary Sewer Lift Station, complete		EA			=	\$ -		\$
					=	\$ -		\$
[insert items not listed but part of construction plans]					=	\$ -		\$
LANDSCAPING IMPROVEMENTS	(For subdivision sp		of a	pproval, or	PUD)	_		
		EA			=	\$ -		\$
		EA			=	\$ -		\$
		EA			=	\$ -		\$
		EA			=	\$ -		\$
		EA			=	\$ -		\$
* - Section 3 is not subject to defect warranty requirements		Sectio	n 3	Subtotal	=	s -		s -

PROJECT INFORMATION								
Silverado Ranch Filing No. 2 (15 lots)	10/4/2024		SF246					
Project Name	Date	P	CD File No.					

				Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQ	CV BMPs)		\$	2,000.00	=	\$	2,000.00		\$	2,000.00
POND/BMP CERTIFICATION (inc. elevations and volume cal	culations)	LS	\$	2,000.00	=	\$	2,000.00		\$	2,000.00
					Tot	al Const	ruction Financia	l Assurance	\$	196,447.95
			(\$	Sum of all se	ction subt	totals plus a	as-builts and pond/BN	MP certification)		,
	Total Remai	ining Const	truc	tion Fina	ncial As	surance	(with Pre-Plat Co	onstruction)	\$	196,447.95
	(Sum of a	all section total	ls les	ss credit for i	tems com	plete plus a	as-builts and pond/BN	MP certification)		
					Total [Defect Wa	arranty Financia	l Assurance	\$	36,508.60
		(20% of all iter	ns ic	dentified as (*). To be o	collateralize	ed at time of prelimina	ary acceptance)		

Approvals							
I hereby certify that this is an accurate and complete estimate of costs for the work as \boldsymbol{s}	shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.						
Engineer (P.E. Seal Required)							
Approved by Owner / Applicant	Date						
Approved by El Paso County Engineer / ECM Administrator	Date						