## 2019 Financial Assurance Estimate Form

(with pre-plat construction)

Updated: 6/7/2019

PR	OJECT INFORMATION			
Mayberry, Colorado Springs Filing No. 1 (98 Resid. Lots; 9,609 LF)	9/23/2020	SF-18-025		
Project Name	Date	PCD File No.		

scription	Quantity	Units	Unit		Total	(with Pre- % Complete	Remaining
CTION 1 - GRADING AND EROSION CONTRO					Total	70 Complete	Remaining
* Earthwork	L (CONSULUCION &	IIIU PELIIIA	Heit Dives)				
less than 1,000; \$5,300 min		CY	\$ 8,00	=	\$ -		\$ -
1,000-5,000; \$8,000 min		CY	\$ 6,00	=	\$ -	the same of the sa	\$ -
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -	CONTRACTOR FOR SAME AND ADDRESS.	\$ -
20,001-50,000; \$100,000 min	36,800	CY	\$ 3.50	=	\$ 128,800.00	THE PERSON NAMED AND POST OFFICE AND PARTY AND	\$ 128,800.0
	30,000	CY	\$ 2.50	_	\$ -		\$ 120,000.0
50,001-200,000; \$175,000 min		CY	\$ 2.00	=	\$ -	The second secon	\$ -
greater than 200,000; \$500,000 min	. 20	AC -	\$ 800.00			_	
* Permanent Seeding (inc. noxious weed mgmnt.)							
* Mulching	20	AC	\$ 750.00	-	\$ 15,000.00		\$ 15,000.0
* Permanent Erosion Control Blanket	1,715	SY	\$ 6.00	=	\$ 10,290.00		\$ 10,290.0
* Permanent Pond/BMP Construction	7,900	CY:::	\$ 20.00	=	\$ 158,000.00	Contract Con	\$ 158,000.0
* Permanent Pond/BMP (Spillway)	1	EA	\$ 3,000.00	=	\$ 3,000.00		\$ 3,000.0
* Permanent Pond/BMP (Outlet Structure)	1	EA	\$ 8,000.00	=	\$ 8,000.00	AND REAL PROPERTY OF THE PARTY	\$ 8,000.0
Safety Fence		LF :	\$ . 3.00	=	\$ -	The second second second	\$ -
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -	The continuous section and the second section is a second section of the secti	\$ -
Vehicle Tracking Control	2	EA	\$ 2,370.00	=	\$ 4,740.00	and the second s	\$ 4,740.0
Silt Fence	4,300	LF	\$ 2.50	=	\$ 10,750.00		\$ 10,750.0
Temporary Seeding	30.0	AC	\$ 628.00	=	\$ 18,840.00		\$ 18,840.0
Temporary Mulch	30.0	AC	\$ 750.00	=	\$ 22,500.00		\$ 22,500.
Erosion Bales		EA	\$ 25.00	=	\$ -		\$ -
Erosion Logs/Straw Waddle	108	LF	\$ 5.00	=	\$ 540.00	4 150	\$ 540.
Rock Check Dams		EA	\$ 500.00	=	\$ -		\$ -
Inlet Protection	12	EA	\$ 167.00	=	\$ 2,004.00		\$ 2,004.0
Sediment Basin	2	EA	\$ 1,762.00	=	\$ 3,524.00		\$ 3,524.0
Concrete Washout Basin	1	EA	\$ 900.00	_	\$ 900.00	Control of the last of the las	\$ 900.
Sorial Sto Tradition Date:				=	\$ -	Constitution of the second	\$ -
finsert items not listed but part of construction plans]				=	\$ -		\$ -
	INTENANCE (35%	of Conet	nuction RMDc)	=	\$ 22,329.30		\$ 22,329.3
I'IA	TIALEIANIACE (224)	OI COIISU	ucuon biirs)	_	\$ 22,329.30		٠ د د د د د د
Subject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED)		Section	on 1 Subtotal	=	\$ 425,217.30		\$ 425,217.3
etained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	on 1 Subtotal	=	\$ 425,217.30		\$ 425,217.3
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED)  CTION 2 - PUBLIC IMPROVEMENTS *  ADWAY IMPROVEMENTS	1	Section	on 1 Subtotal	=	\$ <b>425,217.30</b> \$ 3,000.00		
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWNED)  CTION 2 - PUBLIC IMPROVEMENTS *  ADWAY IMPROVEMENTS  Construction Traffic Control	1 10,260						\$ 3,000.
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWNED)  CTION 2 - PUBLIC IMPROVEMENTS *  ADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)		LS	\$ 3,000.00	=	\$ 3,000.00		\$ 3,000. \$ 287,280.
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED)  CTTON 2 - PUBLIC IMPROVEMENTS *  ADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)		LS Tons	\$ 3,000.00 \$ 28.00	=	\$ 3,000.00 \$ 287,280.00		\$ 3,000. \$ 287,280. \$ -
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED)  **CTION 2 - PUBLIC IMPROVEMENTS**  **ADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)		LS Tons CY	\$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00	=	\$ 3,000.00 \$ 287,280.00 \$ - \$ -		\$ 3,000. \$ 287,280. \$ - \$ -
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PROJECT INFORMATION								
Mayberry, Colorado Springs Filing No. 1 (98 Resid. Lots; 9,609 LF)	9/23/2020	SF-18-025						
Project Name	Date	PCD File No.						

scription		Quantity	Halta	Unit			T-1-1		e-Plat	Construction)
vescription	The second second	Quantity	Units	Cost		_	Total	% Complete	-	Remaining
[insert items not listed but part of construction	an elevel					= \$			\$	<del>-</del>
TORM DRAIN IMPROVEMENTS	on plansj					= \$		Pilate Surfi	\$	
Concrete Box Culvert (M Standard), Size (	W v H )	in elements a el	LF	HENTE BEET		= \$		A 222		
18" Reinforced Concrete Pipe	** * 11 )	309	LF	\$ 65		= \$			\$	70.005
24" Reinforced Concrete Pipe		982	LF		GROUPING TO SERVICE THE SERVIC	\$ = \$			\$	20,085.
30" Reinforced Concrete Pipe		372	LF			= \$			\$	76,596.
36" Reinforced Concrete Pipe		811	LF	\$ 120					\$	36,084.
42" Reinforced Concrete Pipe		619	LF	\$ 160			The second secon	Section 1	\$	97,320.
48" Reinforced Concrete Pipe	***		LF			7			\$	99,040.
54" Reinforced Concrete Pipe		311	LF	\$ 195		7	The state of the s		\$	60,645.
60" Reinforced Concrete Pipe		117		\$ 245		7			\$	-
The state of the s		117	LF	\$ 288			The second secon		\$	33,696.
66" Reinforced Concrete Pipe			LF	\$ 332					\$	
72" Reinforced Concrete Pipe			LF	\$ 380					\$	
18" Corrugated Steel Pipe		×	LF		.00	T	-		\$	_
24" Corrugated Steel Pipe		- Friedrick Street	LF .		.00 -=	T			\$	-
30" Corrugated Steel Pipe		and the Agrandian second	ĻĖ.	\$ 122					\$	
36" Corrugated Steel Pipe		100	LF	\$ 147					\$	-
42" Corrugated Steel Pipe			LF	\$ 168					\$	-
48" Corrugated Steel Pipe		*	LF	\$ 178		. 7	-	10 11 11 110	\$	
54" Corrugated Steel Pipe			LF	\$ 260	.00 =	\$	-		\$	-
60" Corrugated Steel Pipe			LF	\$ 280	.00 =	\$			\$	£-
66" Corrugated Steel Pipe			LF	\$ 340	.00 =	\$	-		\$	-
72" Corrugated Steel Pipe	4		LF	\$ 400	.00 =	\$	-		\$	-
78" Corrugated Steel Pipe			LF	\$ 460	.00 =	\$	-		\$	-
84" Corrugated Steel Pipe			LF	\$ 550	.00 =	\$	-	al en E	\$	-
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	18"	1	EA	\$ 390	.00 =	\$	390.00		\$	390.
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost) Flared End Section (FES) CSP Size =	30"	1	EA	\$ 582	00 =	\$	582.00		\$	582
(unit cost = 6x pipe unit cost)	36"	4	EA	\$ 720	00 =	\$	2,880.00		\$	2,880.
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)	42"	2	EA	\$ 960	00 =	\$	1,920.00		\$	1,920.
End Treatment- Headwall			EA			\$			\$	
End Treatment- Wingwall			EA				-		\$	-
End Treatment - Cutoff Wall			EA	14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-		_		\$	
Curb Inlet (Type R) L=5', Depth < 5	5'	3	EA	\$ 5,542	00 =		16,626.00		\$	16,626.
Curb Inlet (Type R) L=5', 5' ≤ Depth <	10'		EA	\$ 7,188					\$	10,020
Curb Inlet (Type R) L =5', 10' ≤ Depth < 1			EA	\$ 8,345.					\$	
Curb Inlet (Type R) L =10', Depth < 5		8	EA	\$ 7,627		7	61,016.00		\$	61,016.
Curb Inlet (Type R) L =10', 5' ≤ Depth < 1			EA	\$ 7,861.			01,010.00		\$	01,010.
Curb Inlet (Type R) L =10', 10' ≤ Depth < 1			EA	\$ 9,841.					\$	
Curb Inlet (Type R) L =15', Depth < 5		1	EA	\$ 9,918.			9,918.00		\$	
Curb Inlet (Type R) L =15', 5' ≤ Depth < 1			EA	\$ 10,633.		т.	5,510.00		\$	9,918.
Curb Inlet (Type R) L =15', 10' ≤ Depth < 1			EA	\$ 11,627.			<u>-</u>			
Curb Inlet (Type R) L =20', Depth < 5			EA	\$ 10,570.			<u>-</u>		\$	-
Curb Inlet (Type R) L =20', 5' ≤ Depth < 1			EA	\$ 11,667.					\$	-
Grated Inlet (Type C), Depth < 5			EA				-		\$	-
Grated Inlet (Type C), Depth < 5'				\$ 4,640.		T .			\$	-
Storm Sewer Manhole, Box Base			EA	\$ 5,731.		\$	-		\$	-
			EA	\$ 11,627.		\$			\$	-
Storm Sewer Manhole, Slab Base		8	EA	\$ 6,395.	111111111111111111111111111111111111111	\$	51,160.00		\$	51,160.
Geotextile (Erosion Control)		45	SY		00 =	-	270.00		\$	270.
Rip Rap, d50 size from 6" to 24"		30	Tons	\$ 80.		- T	2,400.00		\$	2,400.
Rip Rap, Grouted			Tons	\$ 95.		4.	-	comments through	\$	
Drainage Channel Construction, Size ( W x	H )		LF		=	1	-		\$	-
Drainage Channel Lining, Concrete			CY	\$ 570.		1			\$	<u>-</u>
Drainage Channel Lining, Rip Rap			CY	\$ 112.		7	-		\$	
Drainage Channel Lining, Grass			AC	\$ 1,469.	00 =	\$	-		\$	-
Orainage Channel Lining, Other Stabilization					=	\$			\$	-
					=	\$	-		\$	-
insert items not listed but part of construction	n plans]				=	\$	-		\$	-
ubject to defect warranty financial assurance. A minim										

PROJECT INFORMATION								
Mayberry, Colorado Springs Filing No. 1 (98 Resid. Lots; 9,609 LF)	9/23/2020	SF-18-025						
Project Name	Date	PCD File No.						

				Unit				(with Pre-Plat Construction)		
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	OVEMENTS (Priv	ate or Dis	tric	t and NOT	Mainta	ined b	y EPC)**			
ROADWAY IMPROVEMENTS										
			la l		=	\$	-	CONTRACTOR OF THE	\$	-
				<b>企</b> 、N.S.示首	=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Exce	ption: Permanent Pon	d/BMP shall	be ite	emized under	Section 1)					
					=	\$	-		\$	-
					=	\$	-		\$	-
					-	\$	-		\$	1.5
					=	\$	-		\$	1579
					= ,	\$	-		\$	
			1.		=	\$	•		\$	
WATER SYSTEM IMPROVEMENTS	-									
Water Main Pipe (PVC), Size 8"	3,943	LF · ·	\$	64.00	. = .	\$	252,352.00		\$	252,352.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	75.00	=	\$			\$	-
Gate Valves, 8"	33	EA	\$	1,858.00	=	\$	61,314.00		\$	61,314.00
Fire Hydrant Assembly, w/ all valves	9	EA	.\$	6,597.00	=	\$	59,373.00		\$	59,373.00
Water Service Line Installation, inc. tap and valves	98	EA	\$	1,324.00	=	\$	129,752.00		\$	129,752.00
Fire Cistern Installation, complete		EA			=	\$	-		\$	<u> </u>
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS	1									
Sewer Main Pipe (PVC), Size 8"	7,361	LF	\$	64.00	=	\$	471,104.00		\$	471,104.00
Sanitary Sewer Manhole, Depth < 15 feet	30	EA	\$	4,386.00	=	\$	131,580.00		\$	131,580.00
Sanitary Service Line Installation, complete	98	EA	\$	1,402.00	=	\$	137,396.00		\$	137,396.00
Sanitary Sewer Lift Station, complete		EA			-	\$	•		\$	
					=	\$	-		\$	<u>-</u>
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe		n of a	approval, or P						
		EA			. =	\$	-		\$	•
		EA			-	\$	-		\$	
		EA			-	\$	-		\$	-
		EA			-	\$	-		\$	•
** - Section 3 is not subject to defect warranty requirements		EA	- 2	Subtotal		\$	4 242 074 22		\$	
- Section 5 is not subject to detect warranty requirements		Sectio	II 3	Subtotal	=	\$	1,242,871.00	100	\$	1,242,871.00

PROJECT INFORMATION								
Mayberry, Colorado Springs Filing No. 1 (98 Resid. Lots; 9,609 LF)	9/23/2020	SF-18-025						
Project Name	Date	PCD File No.						

			Unit			(with Pre-Pl	at Construction)
Description	Quantity	Units	Cost		Total	% Complete	Remaining
AS-BUILT PLANS (Public Improvements	inc. Permanent WQCV BMPs)	LS	\$ 3,000.00	=	\$ 3,000.00	\$	3,000.00
POND/BMP CERTIFICATION (inc. elevati	ions and volume calculations)	LS	\$ 1,500.00	=	\$ 1,500.00	\$	1,500.00

Total Construction Financial Assurance \$ 3,980,081.30

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 3,980,081.30

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$

529,316.60

(20% of all items identified as (\*). To be collateralized at time of preliminary acceptance)

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Engineer

(P.E. Seal Required)

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

27/2020 Date

**APPROVED Engineering Department** 

11/05/2020 1:57:20 PM

dsdnijkamp EPC Planning & Community Development Department