Update and use the latest version (2022). Available at https://planningdevelopment.elpasoco.com/ planning-development-forms/#15840297639 43-19bc4c03-3586

2021 Financial Assurance Es (with pre-plat construction)

Updated: 12/22/2020

SF 21-029

PCD File No.

CROSSROADS MIXED USE FILING NO. 1 Project Name

	1						, -	Dist Osmant and State
Description	Quantity	Units	Unit Cost			Total	(with Pre- % Complete	Plat Construction) Remaining
ECTION 1 - GRADING AND EROSION CONTR	OL (Constructio	n and Per	manent BMPs)					
* Earthwork								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-		\$-
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$			
						-		Ψ
5,001-20,000; \$30,000 min	24 202	CY	\$ 5.00	=	\$			\$ -
20,001-50,000; \$100,000 min	31,209	CY	\$ 3.50	=	\$	109,231.50		\$ 109,231.50
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-		\$-
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$ -
* Permanent Seeding (inc. noxious weed mgmnt.)		AC	\$ 828.00	=	\$	-		\$-
* Mulching		AC	\$ 777.00	=	\$	-		\$-
* Permanent Erosion Control Blanket	3,205	SY	\$ 5.00	=	\$	16,025.00		\$ 16,025.00
* Permanent Pond/BMP Construction		CY	\$ 21.00	=	\$	-		\$ -
* Permanent Pond/BMP (provide engineer's estimate)	1	EA	\$ 87,788.00	=	\$	87,788.00		\$ 87,788.00
(p	_	EA	+	=	\$	-		\$ -
Safety Fence		LF	\$ 3.00	_	\$	-		\$ -
•		SY		=				
Temporary Erosion Control Blanket					\$	-		\$ -
Vehicle Tracking Control	1	EA	\$ 2,453.00	=	\$	2,453.00		\$ 2,453.00
Silt Fence	424	LF	\$ 2.60	=	\$	1,102.40		\$ 1,102.40
Temporary Seeding	18	AC	\$ 650.00	=	\$	11,700.00		\$ 11,700.00
Temporary Mulch	18	AC	\$ 777.00	=	\$	13,986.00		\$ 13,986.00
Erosion Bales	10	EA	\$ 26.00	=	\$	260.00		\$ 260.00
Erosion Logs/Straw Waddle		LF	\$ 5.00	=	\$	-		\$ -
Rock Check Dams		EA	\$ 518.00	=	\$	-		\$ -
Inlet Protection	5	EA	\$ 173.00	=	\$	865.00		\$ 865.00
Sediment Basin	4	EA	\$ 1,824.00					
				=	\$	7,296.00		1 /
Concrete Washout Basin	1	EA	\$ 932.00	=	\$	932.00		\$ 932.00
				=	\$	-		\$ -
[insert items not listed but part of construction plans]				=	\$	-		\$-
MA	INTENANCE (35%	% of Cons	truction BMPs)	=	\$	13,508.04		\$ 13,508.04
* - Subject to defect warranty financial assurance. A minimum of 20% shall								
be retained until final acceptance (MAXIMUM OF 80% COMPLETE		Sect	ion 1 Subtotal	=	\$	265,146.94		\$ 265,146.94
pe retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Sect	ion 1 Subtotal	=	\$	265,146.94		\$ 265,146.94
pe retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *		Sect	ion 1 Subtotal	=	\$	265,146.94		\$ 265,146.94
be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS								· ·
be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS Construction Traffic Control	1	LS	\$ 8,000.00	=	\$	8,000.00		\$ 8,000.00
e retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	1 220	LS Tons	\$ 8,000.00 \$ 29.00		\$			\$ 8,000.00 \$ 6,380.00
be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS Construction Traffic Control		LS Tons CY	\$ 8,000.00 \$ 29.00 \$ 52.00	=	\$	8,000.00		\$ 8,000.00
be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)		LS Tons	\$ 8,000.00 \$ 29.00	=	\$	8,000.00 6,380.00		\$ 8,000.00 \$ 6,380.00
be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)		LS Tons CY	\$ 8,000.00 \$ 29.00 \$ 52.00	=	\$ \$ \$	8,000.00 6,380.00		\$ 8,000.00 \$ 6,380.00 \$ -
be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION TRAFFIC Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)		LS Tons CY SY SY	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00	=	\$ \$ \$ \$ \$	8,000.00 6,380.00		\$ 8,000.00 \$ 6,380.00 \$ - \$ - \$ -
be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION TRAFFIC CONTROL Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	220	LS Tons CY SY SY SY	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00	=	\$ \$ \$ \$ \$	8,000.00 6,380.00 - - -		\$ 8,000.00 \$ 6,380.00 \$ - \$ - \$ - \$ -
pe retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) <u>5</u> " thick	220 9,858	LS Tons CY SY SY SY SY	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00	=	\$ \$ \$ \$ \$ \$ \$	8,000.00 6,380.00 - - - - 246,450.00		\$ 8,000.00 \$ 6,380.00 \$ - \$ - \$ - \$ - \$ - \$ 246,450.00
pe retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) <u>5</u> " thick Raised Median, Paved (MEDIAN COVER)	220 9,858 9,477	LS Tons CY SY SY SY SY SY SF	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 8.30	=	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,000.00 6,380.00 - - - 246,450.00 78,659.10		\$ 8,000.00 \$ 6,380.00 \$ - \$ - \$ - \$ - \$ 246,450.00 \$ 78,659.10
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e retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) <u>5</u> " thick Raised Median, Paved (MEDIAN COVER) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp	220 9,858 9,477 31 4 2,100 2 3,176 1,559 2,180	LS Tons CY SY SY SY SF EA EA LF EA EA LF LF LF SY SY SY SY EA	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 250.00 \$ 311.00 \$ 250.00 \$ 1.00 \$ 250.00 \$ 1.00 \$ 25.00 \$ 25.00 \$ 25.00 \$ 25.00 \$ 25.00 \$ 25.00 \$ 25.00 \$ 25.00 \$ 31.00 \$ 22.00 \$ 50.00 \$ 99.00 \$ 99.00 \$ 1,190.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,000.00 6,380.00 - - - 246,450.00 78,659.10 9,641.00 1,000.00 2,100.00 414.00 414.00 414,00 48,329.00 - -		\$ 8,000.00 \$ 6,380.00 \$ - \$ - \$ - \$ - \$ 246,450.00 \$ 78,659.10 \$ 9,641.00 \$ 78,659.10 \$ 9,641.00 \$ 1,000.00 \$ 2,100.00 \$ 1,000.00 \$ 1,000.00 \$ 414.00 \$ 414.00 \$ - \$ 47,640.00 \$ 48,329.00 \$ - \$ 48,329.00 \$ - \$ 135,160.00 \$ - \$ 135,160.00 \$ - \$ 19,040.00 \$ - \$ - \$ 19,040.00 \$ \$ - \$ 19,040.00 \$ \$ \$ \$ \$
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le relained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Security Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Sidewalk 9 Aggregate Aspeater (Concrete) Guardrail Type 3 (W-Beam)	220 9,858 9,477 31 4 2,100 2 3,176 1,559 2,180 16	LS Tons CY SY SY SY SF EA EA EA LF LF LF LF SY SY SY SY SY EA LF EA LF EA LF EA	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 30.00 \$ 250.00 \$ 311.00 \$ 250.00 \$ 1.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 25.00 \$ 25.00 \$ 31.00 \$ 20.00 \$ 50.00 \$ 99.00 \$ 63.00 \$ 92.00 \$ 63.00 \$ 51.00 \$ 51.00 \$ 75.00 <		\$ \$ \$ \$	8,000.00 6,380.00 - - - 246,450.00 78,659.10 9,641.00 1,000.00 2,100.00 414.00 414.00 448,329.00 48,329.00 - - - - - - - - - - - - - - - - - -		\$ 8,000.00 \$ 6,380.00 \$ - \$ - \$ - \$ 246,450.00 \$ 78,659.10 \$ 78,659.10 \$ 78,659.10 \$ 78,659.10 \$ 78,659.10 \$ 78,659.10 \$ 414.00 \$ - \$ 414.00 \$ - \$ 414.00 \$ - \$ 47,640.00 \$ - \$ 47,640.00 \$ - \$ 135,160.00 \$ - \$ 135,160.00 \$ - \$ 9,041.00 \$ - \$ 9,041.00 \$ - \$ 9,041.00 \$ - \$ 9,041.00 \$ - \$ 9,041.00 \$ - \$ 9,040.00 \$ - \$ 9,040.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ - \$ 10,040.00 \$ - \$ - \$ 10,040.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Security Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Sidewalk 1 End Anchorage Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	220 9,858 9,477 31 4 2,100 2 3,176 1,559 2,180 16	LS Tons CY SY SY SY SF EA EA EA LF LF LF LF SY SY SY SY SY EA LF EA EA LF EA EA	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 250.00 \$ 311.00 \$ 250.00 \$ 1.00 \$ 250.00 \$ 1.00 \$ 250.00 \$ 15.00 \$ 2.000 \$ 2.000 \$ 31.00 \$ 22.00 \$ 50.00 \$ 99.00 \$ 62.00 \$ 99.00 \$ 63.00 \$ 3.200.00 \$ 1.532.00 \$ 2.170.00 \$ 3.899.00		\$ \$ \$ \$	8,000.00 6,380.00 - - - - 246,450.00 78,659.10 9,641.00 1,000.00 2,100.00 2,100.00 - - 414.00 - - 47,640.00 48,329.0 - - 135,160.00 - - - 19,040.00 - - - 9,600.00 - -		\$ 8,000.00 \$ 6,380.00 \$ - \$ - \$ - \$ 246,450.00 \$ 78,659.10 \$ 78,659.10 \$ 78,659.10 \$ 9,641.00 \$ 78,659.10 \$ 9,641.00 \$ 1,000.00 \$ 78,659.10 \$ 414.00 \$ 414.00 \$ - \$ 414.00 \$ - \$ 414.00 \$ - \$ 414.00 \$ - \$ 9,641.00 \$ - \$ 9,641.00 \$ - \$ 9,641.00 \$ - \$ 9,641.00 \$ - \$ 9,641.00 \$ - \$ 9,641.00 \$ - \$ 9,641.00 \$ - \$ 9,641.00 \$ - \$ 9,641.00 \$ - \$ 9,641.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ - \$ - \$ 9,600.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
e retained until final acceptiance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Security Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Sidewalk 9 Aguetaria Ramp Cross Pan, local (6" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage	220 9,858 9,477 31 4 2,100 2 3,176 1,559 2,180 16	LS Tons CY SY SY SY SF EA EA EA LF LF LF LF SY SY SY SY SY EA LF EA LF EA LF EA	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 30.00 \$ 250.00 \$ 311.00 \$ 250.00 \$ 1.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 25.00 \$ 25.00 \$ 31.00 \$ 20.00 \$ 50.00 \$ 99.00 \$ 63.00 \$ 92.00 \$ 63.00 \$ 51.00 \$ 51.00 \$ 75.00 <		\$ \$ \$ \$	8,000.00 6,380.00 - - - 246,450.00 78,659.10 9,641.00 1,000.00 2,100.00 414.00 414.00 448,329.00 48,329.00 - - - - - - - - - - - - - - - - - -		\$ 8,000.00 \$ 6,380.00 \$ - \$ - \$ - \$ 246,450.00 \$ 78,659.10 \$ 78,659.10 \$ 78,659.10 \$ 78,659.10 \$ 78,659.10 \$ 78,659.10 \$ 414.00 \$ - \$ 414.00 \$ - \$ 414.00 \$ - \$ 47,640.00 \$ - \$ 47,640.00 \$ - \$ 135,160.00 \$ - \$ 135,160.00 \$ - \$ 9,041.00 \$ - \$ 9,041.00 \$ - \$ 9,041.00 \$ - \$ 9,041.00 \$ - \$ 9,041.00 \$ - \$ 9,040.00 \$ - \$ 9,040.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ 9,0600.00 \$ - \$ - \$ 10,040.00 \$ - \$ - \$ 10,040.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
le reliand until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Seguatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator	220 9,858 9,477 31 4 2,100 2 3,176 1,559 2,180 16	LS Tons CY SY SY SY SF EA EA EA LF LF LF LF SY SY SY SY SY EA LF EA EA LF EA EA	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 250.00 \$ 311.00 \$ 250.00 \$ 1.00 \$ 250.00 \$ 1.00 \$ 250.00 \$ 15.00 \$ 2.000 \$ 2.000 \$ 31.00 \$ 22.00 \$ 50.00 \$ 99.00 \$ 62.00 \$ 99.00 \$ 63.00 \$ 3.200.00 \$ 1.532.00 \$ 2.170.00 \$ 3.899.00		\$ \$ \$ \$	8,000.00 6,380.00 - - - 246,450.00 78,659.10 9,641.00 1,000.00 2,100.00 - 414.00 - 414.00 - 414.00 - - 135,160.00 - - - - - - - - - - - - - - - - - -		\$ 8,000.00 \$ 6,380.00 \$ - \$ - \$ - \$ 246,450.00 \$ 78,659.10 \$ 78,659.10 \$ 9,641.00 \$ 78,659.10 \$ 9,641.00 \$ 1,000.00 \$ 2,100.00 \$ 2,100.00 \$ 1,000.00 \$ 2,100.00 \$ 48,329.00 \$ - \$ 47,640.00 \$ 48,329.00 \$ - \$ 135,160.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ - \$ 9,600.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
e retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION 1	220 9,858 9,477 31 4 2,100 2 3,176 1,559 2,180 16	LS Tons CY SY SY SY EA EA EA EA LF EA EA LF LF SY SY SY SY EA LF EA EA LF EA EA LF EA EA LF	\$ 8,000.00 \$ 29.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 250.00 \$ 311.00 \$ 250.00 \$ 1.00 \$ 250.00 \$ 1.00 \$ 25.00 \$ 25.00 \$ 207.00 \$ 25.00 \$ 25.00 \$ 31.00 \$ 22.00 \$ 50.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 51.00 \$ 75.00 \$ 2,172.00 \$ 3,899.00 \$ 81.00		\$ \$ \$ \$	8,000.00 6,380.00 - - - - 246,450.00 78,659.10 9,641.00 1,000.00 2,100.00 - - 414.00 414.00 414.00 48,329.00 - - - 135,160.00 - - - 19,040.00 - - - - - - - - - - - - - - - - - -		\$ 8,000.00 \$ 6,380.00 \$ - \$ - \$ - \$ - \$ 246,450.00 \$ 78,659.10 \$ 9,641.00 \$ 78,659.10 \$ 9,641.00 \$ 1,000.00 \$ 78,659.10 \$ 1,000.00 \$ 2,100.00 \$ 2,100.00 \$ 1,000.00 \$ 1,000.00 \$ 78,000 \$ - \$ 414.00 \$ 48,329.00 \$ - \$ 48,329.00 \$ - \$ 135,160.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ 9,600.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

CROSSROADS MIXED USE FILING NO. 1		_	NOJEC		FORMATIC .8/2022			SF 21-029				
Project Name		-		 Da	-				PCD File No.	\2/		
				20								
					Unit				(with Pre-F	Plat Construction)		
Description		Quantity	Units		Cost			Total	% Complete	Remaining		
Light Poles (Roundabout)		3	EA	\$	500.00	=	\$	1,500.00	9	\$ 1,500.00		
						=	\$	-	9			
[insert items not listed but part of constructio	n plans]					=	\$	-	5	-		
Concrete Box Culvert (M Standard), Size (NxH)		LF			=	\$	-	5	ş -		
18" Reinforced Concrete Pipe			LF	\$	45.00	=	\$	-	9	-		
24" Reinforced Concrete Pipe		234	LF	\$	81.00	=	\$	18,954.00	9	18,954.00		
30" Reinforced Concrete Pipe			LF	\$	100.00	=	\$	-	9	5 -		
36" Reinforced Concrete Pipe			LF	\$	124.00	=	\$	-	5	-		
42" Reinforced Concrete Pipe			LF	\$	166.00	=	\$	-	9	- 5		
48" Reinforced Concrete Pipe			LF	\$	202.00	=	\$	-		- 5		
54" Reinforced Concrete Pipe			LF	\$	254.00	=	\$	-				
60" Reinforced Concrete Pipe			LF	\$	298.00	=	\$	-		5 -		
66" Reinforced Concrete Pipe			LF	\$	344.00	=	\$	-	9			
72" Reinforced Concrete Pipe			LF	\$	393.00	=	\$	-		-		
18" Corrugated Steel Pipe			LF	\$	87.00	=	\$	-		-		
24" Corrugated Steel Pipe			LF	\$	99.00	=	\$	-		-		
30" Corrugated Steel Pipe			LF	\$	126.00	=	\$	-	2			
36" Corrugated Steel Pipe			LF	\$	152.00	=	\$	-		-		
42" Corrugated Steel Pipe			LF	\$	174.00	=	\$	-		-		
48" Corrugated Steel Pipe			LF LF	\$	184.00	=	\$	-		-		
54" Corrugated Steel Pipe 60" Corrugated Steel Pipe			LF	\$ \$	269.00 290.00	=	\$; - ; -		
66" Corrugated Steel Pipe				э \$	352.00	=	\$ \$	-		5 - 5 -		
72" Corrugated Steel Pipe			LF	э \$	414.00	_	۶ ۶	-		-		
78" Corrugated Steel Pipe			LF	\$	476.00	=	\$			- 		
84" Corrugated Steel Pipe			LF	\$	569.00	_	\$	-		, ; -		
Flared End Section (FES) RCP Size =	18"		LI									
(unit cost = 6x pipe unit cost)		1	EA	\$	1,800.00	=	\$	1,800.00	9	1,800.00		
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)			F •			=	\$	-	9	- 5		
			EA EA					_				
End Treatment- Headwall End Treatment- Wingwall			EA			=	\$	-	9			
End Treatment - Cutoff Wall			EA			=	\$	-				
Curb Inlet (Type R) L=5', Depth < 5	5'		EA	\$	5,736.00	_	⇒ \$	-		-		
Curb Inlet (Type R) $L=5'$, $5' \le Depth < 5'$			EA	\$	7,440.00		۶ ۶			-		
Curb Inlet (Type R) L =5', $10' \le Depth < 1$			EA	\$	8,637.00	_	\$	-		5 -		
Curb Inlet (Type R) $L = 10'$, Depth < 5		1	EA	\$	7,894.00	=	\$	7,894.00		, 5 7,894.00		
Curb Inlet (Type R) L =10', $5' \le \text{Depth} < 7'$		-	EA	\$	8,136.00	=	\$	-		-		
Curb Inlet (Type R) L =10', 10'≤ Depth < 1			EA	\$	10,185.00	=	\$	-		5 -		
Curb Inlet (Type R) L =15', Depth < 5			EA	\$	10,265.00	=	\$	-		5 -		
Curb Inlet (Type R) L =15', 5'≤ Depth < 7		2	EA	\$	11,005.00	=	\$	22,010.00	9			
Curb Inlet (Type R) L =15', 10'≤ Depth < 7	15'		EA	\$	12,034.00	=	\$	-	9	-		
Curb Inlet (Type R) L =20', Depth < 5	5'		EA	\$	10,940.00	=	\$	-	9	- 3		
Curb Inlet (Type R) L =20', 5'≤ Depth < 7	10'		EA	\$	12,075.00	=	\$	-	9	; -		
Grated Inlet (Type C), Depth < 5	'		EA	\$	4,802.00	=	\$	-	9	; -		
Grated Inlet (Type D), Depth < 5	1		EA	\$	5,932.00	=	\$	-	9	5 -		
Storm Sewer Manhole, Box Base			EA	\$	12,034.00	=	\$	-	9	5 -		
Storm Sewer Manhole, Slab Base			EA	\$	6,619.00	=	\$	-		-		
Geotextile (Erosion Control)			SY	\$	6.20	=	\$	-		-		
Rip Rap, d50 size from 6" to 24"		192	CY	\$	65.00	=	\$	12,480.00		12,480.00		
Rip Rap, Grouted			Tons	\$	98.00	=	\$	-		-		
Drainage Channel Construction, Size (W x	:Н)		LF			=	\$	-		-		
Drainage Channel Lining, Concrete			CY	\$	590.00	=	\$	-		-		
Drainage Channel Lining, Rip Rap			CY	\$	116.00	=	\$	-		-		
Drainage Channel Lining, Grass			AC	\$	1,520.00	=	\$	-	9			
Drainage Channel Lining, Other Stabilization	1					=	\$	-		5 -		
ROUNDABOUT CURB HEAD		92	LF	\$	15.00		\$	1,380.00	9			
TRUCK APRON		190	SY	\$	99.00		\$	18,810.00	9	18,810.00		

	I	PROJECT	Γ INF(ORMATIC	ON					
CROSSROADS MIXED USE FILING NO. 1			2/18	/2022					SF 21	-029
Project Name			Date	9				PCD File No.		
								1		
				Unit					e-Plat	Construction)
Description	Quantity	Units	_	Cost			Total	% Complete		Remaining
APRON C+G	176	LF	\$	15.00		\$	2,640.00		\$	2,640.00
CUSTOM MANHOLE	1	EA	\$	5,000.00	=	\$	5,000.00		\$	5,000.00
* - Subject to defect warranty financial assurance. A minimum of 20% shall				Subtotal	=	\$	704,881.10		\$	704,881.10
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS (Pr	ivate or	Distri	ict and N	OT Main	tained	by EPC)**			
ROADWAY IMPROVEMENTS										
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Exception	: Permanent Pond	/BMP shal	l be iter	mized under	Section 1))				
48" Reinforced Concrete Pipe	392	LF	\$	202.00	=	\$	79,184.00		\$	79,184.00
24" Reinforced Concrete Pipe	38	LF	\$	81.00	=	\$	3,078.00		\$	3,078.00
Type 1 MH	2	EA	\$	12,034.00	=	\$	24,068.00		\$	24,068.00
24" FES	1	EA	\$	2,100.00	=	\$	2,100.00		\$	2,100.00
18" Reinforced Concrete Pipe	113	LF	\$	45.00	=	\$	5,085.00		\$	5,085.00
42" Reinforced Concrete Pipe	10	LF	\$	174.00		\$	1,740.00		\$	1,740.00
36" Reinforced Concrete Pipe	16	LF	\$	124.00		\$	1,984.00		\$	1,984.00
30" Reinforced Concrete Pipe	74	LF	\$	100.00	=	\$	7,400.00		\$	7,400.00
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"	1,889	LF	\$	60.00	=	\$	113,340.00		\$	113,340.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	78.00	=	\$	-		\$	-
Gate Valves, 8"	11	EA	\$	1,923.00	=	\$	21,153.00		\$	21,153.00
Fire Hydrant Assembly, w/ all valves	1	EA	\$	2,500.00	=	\$	2,500.00		\$	2,500.00
Water Service Line Installation, inc. tap and valves		EA	\$	1,370.00	=	\$	-		\$	-
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"	30	LF	\$	66.00	=	\$	1,980.00		\$	1,980.00
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	4,540.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete		EA	\$	1,451.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS (Fo	or subdivision spec	cific condition	on of ap	oproval, or F	PUD)					

		PROJEC	T IN	FORMATIO	<u>N</u>					
CROSSROADS MIXED USE FILING NO. 1		2/18/2022							SF 21	-029
Project Name			Da	te				PCD File No.		
			1	Unit				(with Pr	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
LANDSCAPING IMPROVEMENTS	1	EA	\$	209,717.00	=	\$	209,717.00		\$	209,717.0
		EA		,	=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
* - Section 3 is not subject to defect warranty requirements		Sect	tion	3 Subtotal	=	\$	473,329.00		\$	473,329.0
AS-BUILT PLANS (Public Improvements inc. Perma	nent WQCV BMPs)	LS	\$	1,500.00	=	\$	1,500.00		\$	1,500.0
POND/BMP CERTIFICATION (inc. elevations and vo		LS	\$	1,500.00	=	\$	1,500.00		\$	1,500.
	(Sum of all		als les	ss credit for ite	ems compl Total De	efect W	(with Pre-Plat C as-builts and pond/B arranty Financia ed at time of prelimir	MP certification) 	<u> </u>
Approvals	(Sum of all		als les	ss credit for ite	ems compl Total De	efect W	as-builts and pond/B	MP certification) 	<u> </u>
Approvals I hereby certify that this is an accurate and complete e	(Sum of all	20% of all it	tals les ems id	ss credit for ite	ems compl Total De). To be co	efect W	as-builts and pond/B arranty Financia ed at time of prelimir	MP certification) 	1,446,357.04 183,585.12 d with the Project.
	(Sum of all	20% of all it	tals les ems id	ss credit for ite	ems compl Total De). To be co	efect W	as-builts and pond/B arranty Financia ed at time of prelimir	MP certification) 	183,585.12
	(Sum of all	20% of all it	tals les ems id	ss credit for ite	ems compl Total De). To be co	efect W	as-builts and pond/B arranty Financia ed at time of prelimir	MP certification) 	183,585.1
••	(Sum of all	20% of all it	tals les ems id	ss credit for ite	ems compl Total De). To be co	efect W	as-builts and pond/B arranty Financia ed at time of prelimir	MP certification) 	183,585.1
	(Sum of all	20% of all it	tals les ems id	ss credit for ite	ems compl Total De). To be co	efect W	as-builts and pond/B arranty Financia ed at time of prelimir	MP certification) 	183,585.1
hereby certify that this is an accurate and complete e	(Sum of all	20% of all it	tals les ems id	ss credit for ite	ems compl Total De). To be co	efect W	as-builts and pond/B arranty Financia ed at time of prelimir	MP certification) 	183,585.12
hereby certify that this is an accurate and complete e	(Sum of all	20% of all it	tals les ems id	ss credit for ite	erns complete Total De . To be co- and Erosio	n Control	as-builts and pond/B arranty Financia ed at time of prelimir	MP certification) 	183,585.12
I hereby certify that this is an accurate and complete e	(Sum of all	20% of all it	tals les ems id	ss credit for ite	erns complete Total De . To be co- and Erosio	n Control	as-builts and pond/B arranty Financia ed at time of prelimir	MP certification) 	183,585.12
I hereby certify that this is an accurate and complete e	(Sum of all	20% of all it	tals les ems id	ss credit for ite	erns complete Total De . To be co- and Erosio	n Control	as-builts and pond/B arranty Financia ed at time of prelimir	MP certification) 	183,585.12
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hereby certify that this is an accurate and complete e	(Sum of all	20% of all it	tals les ems id	ss credit for ite	ems compl Total De). To be co	n Control	as-builts and pond/B arranty Financia ed at time of prelimir	MP certification) 	183,585.1

Approved by Owner / Applicant

Date

Approved by El Paso County Engineer / ECM Administrator

Date