2021 Financial Assurance Estimate Form

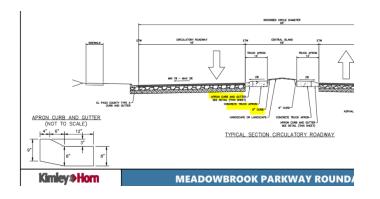
(with pre-plat construction)

Project Name	Date	PCD File No.					
CROSSROADS MIXED USE FILING NO. 1	12/8/2021	SF 21-029					
PROJECT INFORMATION							
(with pre-plat construction)		Updated: 12/22/2020					

			Unit			(with Pre-Plat Construction)
Description	Quantity	Units	Cost		Total	% Complete Remaining
SECTION 1 - GRADING AND EROSION CONTR	OL (Construction					
* Earthwork			ITTED WIT	H DEVE	OPMENT PLAN	
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -	\$ -
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -	\$ -
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -	\$ -
20,001-50,000; \$100,000 min	43,728	CY	\$ 3.50	=	\$ 153,048.00	\$ 153,048.00
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -	\$ -
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -	\$ -
* Permanent Seeding (inc. noxious weed mgmnt.)		AC	\$ 828.00	=	\$ -	\$ -
* Mulching		AC	\$ 777.00	=	\$ -	\$ -
* Permanent Erosion Control Blanket	3,205	SY	\$ 5.00	=	\$ 16,025.00	\$ 16,025.00
* Permanent Pond/BMP Construction	,	CY	\$ 21.00	=	\$ -	\$ -
* Permanent Pond/BMP (provide engineer's estimate)	1	EA	\$ 87,788.00	=	\$ 87,788.00	\$ 87,788.00
, ,		EA		=	\$ -	\$ -
Safety Fence		LF	\$ 3.00	=	\$ -	\$ -
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -	\$ -
Vehicle Tracking Control	1	EA	\$ 2,453.00	=	\$ 2,453.00	\$ 2,453.00
Silt Fence	1,303	LF	\$ 2.60	=	\$ 3,387.80	\$ 3,387.80
Temporary Seeding	30	AC	\$ 650.00	=	\$ 19,500.00	\$ 19,500.00
Temporary Mulch	30	AC	\$ 777.00	=	\$ 19,300.00	\$ 19,300.00
Erosion Bales	12	EA	\$ 26.00	=	\$ 23,310.00	\$ 25,510.00
Erosion Logs/Straw Waddle	12	LF	\$ 26.00	=	\$ 312.00	\$ 312.00
· ·		EA			T .	
Rock Check Dams	-			=	Ψ	\$ -
Inlet Protection	7	EA	\$ 173.00	=	\$ 1,211.00	\$ 1,211.00
Sediment Basin	4	EA	\$ 1,824.00	=	\$ 7,296.00	\$ 7,296.00
Concrete Washout Basin	1	EA	\$ 932.00	=	\$ 932.00	\$ 932.00
				=	-	\$ -
[insert items not listed but part of construction plans]				=	\$ -	\$ -
	NTENANCE (35%	% of Cons	truction BMPs)	=	\$ 20,440.63	\$ 20,440.63
 Subject to defect warranty financial assurance. A minimum of 20% shall 						
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE IT OWFD)		Sect	ion 1 Subtotal	=	\$ 335,703.43	\$ 335,703.43
e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED)		Sect	ion 1 Subtotal	=	\$ 335,703.43	\$ 335,703.43
e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Sect	ion 1 Subtotal	=	\$ 335,703.43	\$ 335,703.43
e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *	1	Sect		=		
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control			\$ 8,000.00		\$ 8,000.00	\$ 8,000.00
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLCOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	1 2,416	LS Tons	\$ 8,000.00 \$ 29.00	=	\$ 8,000.00 \$ 70,064.00	\$ 8,000.00 \$ 70,064.00
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)		LS Tons CY	\$ 8,000.00 \$ 29.00 \$ 52.00	=	\$ 8,000.00 \$ 70,064.00 \$ -	\$ 8,000.00 \$ 70,064.00 \$ -
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)		LS Tons CY SY	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50	=	\$ 8,000.00 \$ 70,064.00 \$ - \$ -	\$ 8,000.00 \$ 70,064.00 \$ - \$ -
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e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	2,416	LS Tons CY SY SY	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00	= =	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ -	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ -
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retained until final acceptance (MAXIMUM OF 80% COMPLETE LILOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Segulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking	9,544 8,673 13 4 1,900	LS Tons CY SY SY SY SY SF EA LF SF	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 8.30 \$ 311.00 \$ 250.00 \$ 1.00	= = = = = = = = = = = = = = = = = = = =	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Agised Median, Paved (MEDIAN COVER) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3	2,416 9,544 8,673 13 4	LS Tons CY SY SY SY SY SF EA LF SF EA	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 8.30 \$ 311.00 \$ 25.00 \$ 25.00 \$ 25.00	= = = = = = = = = = = = = = = = = = = =	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00
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retained until final acceptance (MAXIMUM OF 80% COMPLETE LILOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION TRAFFIC CONTROI Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only)	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967	LS Tons CY SY SY SY SY SF EA LF EA LF EA LF SF EA	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 8.30 \$ 311.00 \$ 250.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 25.00 \$ 207.00 \$ 207.00 \$ 25.00 \$ 207.00 \$ 207.00 \$ 207.00		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ -	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ 1,900.00 \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 60,977.00
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 5_" thick Raised Median, Paved (MEDIAN COVER) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk	2,416 9,544 8,673 13 4 1,900 2 3,197	LS Tons CY SY SY SY SY SF EA LF EA LF EA LF LF LF LF SY SY	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 8.30 \$ 311.00 \$ 250.00 \$ 1.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 25.00 \$ 25.00 \$ 207.00 \$ 207.		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 5 - \$ 300,266.00	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ 1,900.00 \$ 414.00 \$ 47,955.00 \$ 60,977.00 \$ 5 - \$ 300,266.00
retained until final acceptance (MAXIMUM OF 80% COMPLETE LILOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved (MEDIAN COVER) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp)	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967	LS Tons CY SY SY SY SY SF EA LF EA LF EA LF SF EA	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 1.00 \$ 25.00 \$ 25.00		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ -	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ -
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967	LS Tons CY SY SY SY SY SF EA LF EA LF LF SF SY SY SY SY	\$ 8,000.00 \$ 29.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 311.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 15.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ -	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ 300,266.00
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Egoxy Pavement Marking Sign (147 lbs/cf) Spoxy Pavement Marking Spoxy Pavement Marking Spoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967	LS Tons CY SY SY SY SY SF EA LF EA LF LF LF SY SY SY	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 1.00 \$ 25.00 \$ 25.00		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,900.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ -	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ -
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION TRAFFIC CONTROI Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Equilatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967	LS Tons CY SY SY SY SY SF EA LF EA LF LF SF SY SY SY SY	\$ 8,000.00 \$ 29.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 311.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 15.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ -	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ 300,266.00
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967	LS Tons CY SY SY SY SY SF EA LF EA LF SF EA LF SF EA LF SF EA LF LF SF EA LF LF LF SY SY SY SY SY SY	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 250.00 \$ 250.00 \$ 24.00 \$ 24.00 \$ 27.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 15.00 \$ 31.00 \$		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ 1,0660.00	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ 1,6660.00
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return)	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967 4,843	LS Tons CY SY SY SY SY SF EA LF EA LF SF EA LF SF EA LF LF SY SY SY SY LF	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 25.00 \$ 1.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 25.00 \$ 15.00 \$ 25.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 17.00 \$ 1		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ 16,660.00	\$ 8,000.00 \$ 70,064.00 \$
retained until final acceptance (MAXIMUM OF 80% COMPLETE LILOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14T lbs/cf) 5 "thick Raised Median, Paved (MEDIAN COVER) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967 4,843	LS Tons CY SY SY SY SY SF EA LF EA LF SF EA LF LF SY SY SY SY LF EA LF LF SY	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 25.00 \$ 1.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 15.00 \$ 22.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 17.00 \$ 1		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ 9,600.00	\$ 8,000.00 \$ 70,064.00 \$
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Maving Begulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967 4,843	LS Tons CY SY SY SY SY SF EA LF EA LF LF LF LF SY SY SY SY LF EA LF EA LF	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 8.30 \$ 311.00 \$ 25.00 \$ 1.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 15.00 \$ 25.00 \$ 15.00 \$ 15.00 \$ 17.00 \$ 1		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ 16,660.00 \$ - \$ 9,600.00	\$ 8,000.00 \$ 70,064.00 \$ - \$ \$ - \$ \$ - \$ \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ 1,900.00 \$ 414.00 \$ - \$ \$ 47,955.00 \$ 60,977.00 \$ - \$ \$ 300,266.00 \$ - \$ \$ 16,660.00 \$ - \$ \$ 9,600.00 \$ - \$
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Egoxy Favement Marking Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, collector (9" thick, 6" wide to include return) Cross Pan, collector (9" thick, 8" wide to include return) Curb Curb Curd (Bear) Guardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967 4,843	LS Tons CY SY SY SY SY SF EA EA LF EA LF LF LF SY SY SY LF EA EA LF	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 1.500 \$ 15.00 \$ 15.00 \$ 15.00 \$ 17.00 \$ 17.00		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ 16,660.00 \$ - \$ 9,600.00	\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ 16,660.00 \$ - \$ 9,600.00 \$ - \$ -
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)5_" thick Raised Median, Paved (MEDIAN COVER) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Crusb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967 4,843	LS Tons CY SY SY SY SY SF EA EA LF EA LF	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 250.00 \$ 250.00 \$ 24.00 \$ 27.00 \$ 27.00 \$ 25.00 \$ 15.00 \$ 31.00 \$ 25.00 \$ 15.00 \$ 15.00 \$ 31.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 21.00 \$ 21.00 \$ 22.00 \$ 25.00 \$ 31.00 \$		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,900.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ 9,600.00 \$ - \$ 16,660.00 \$ - \$ 10,660.00 \$ - \$ 10,660.00	\$ 8,000.00 \$ 70,064.00 \$ \$ \$ \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,000.00 \$ 1,900.00 \$ \$ 414.00 \$ \$ 47,955.00 \$ 60,977.00 \$ \$ 300,266.00 \$ \$ 16,660.00 \$ \$ 9,600.00 \$ \$ 9,600.00
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aspalat Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Equivariant Sign Equivariant Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk Sidewalk Sidewalk Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967 4,843	LS Tons CY SY SY SY SY SF EA EA LF EA LF	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 250.00 \$ 250.00 \$ 1.00 \$ 24.00 \$ 275.00 \$ 275.00 \$ 250.00 \$ 15.00 \$ 207.00 \$ 31.00 \$ 207.00 \$ 15.00 \$ 31.00 \$ 31.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 175.00 \$ 175.00 \$ 1,190.00 \$ 1,190.00 \$ 1,20.00 \$ 1,320.00 \$ 1,320.00		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,900.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ 9,600.00 \$ - \$ 16,660.00 \$ - \$ 16,660.00	\$ 8,000.00 \$ 70,064.00 \$
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967 4,843	LS Tons CY SY SY SY SY SF EA EA LF SF EA LF	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 25.00 \$ 25.00 \$ 1.00 \$ 24.00 \$ 207.00 \$ 24.00 \$ 250.00 \$ 250.00 \$ 15.00 \$ 250.00 \$ 15.00 \$ 31.00 \$ 31.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 22.00 \$ 15.00 \$ 22.00 \$ 17.00 \$ 22.00 \$ 22.00 \$ 22.00 \$ 22.00 \$ 22.00 \$ 31.00 \$ 22.00 \$ 22.00 \$ 31.00 \$ 22.00 \$ 31.00 \$ 22.00 \$ 31.00 \$ 31.00		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,900.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ 9,600.00 \$ - \$ 16,660.00 \$ - \$ 16,660.00	\$ 8,000.00 \$ 70,064.00 \$
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) ECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)	2,416 9,544 8,673 13 4 1,900 2 3,197 1,967 4,843	LS Tons CY SY SY SY SY SF EA EA LF EA LF	\$ 8,000.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 250.00 \$ 250.00 \$ 1.00 \$ 24.00 \$ 275.00 \$ 275.00 \$ 250.00 \$ 15.00 \$ 207.00 \$ 31.00 \$ 207.00 \$ 15.00 \$ 31.00 \$ 31.00 \$ 15.00 \$ 15.00 \$ 15.00 \$ 175.00 \$ 175.00 \$ 1,190.00 \$ 1,190.00 \$ 1,20.00 \$ 1,320.00 \$ 1,320.00		\$ 8,000.00 \$ 70,064.00 \$ - \$ - \$ - \$ 238,600.00 \$ 71,985.90 \$ 4,043.00 \$ 1,900.00 \$ 1,900.00 \$ - \$ 414.00 \$ - \$ 47,955.00 \$ 60,977.00 \$ - \$ 300,266.00 \$ - \$ 9,600.00 \$ - \$ 16,660.00 \$ - \$ 16,660.00	\$ 8,000.00 \$ 70,064.00 \$

PROJECT INFORMATION								
CROSSROADS MIXED USE FILING NO. 1	12/8/2021	SF 21-029						
Project Name	Date	PCD File No.						

		Unit Cost						(with Pre-Plat Construction					
Description	Quant	ity	Units	_	Cost			Total	% Complete	F	lemaining		
CENTRAL ISLAND CURB AND GUTTER		92	LF	\$	20.00	=	\$	1,840.00		\$	1,840.0		
TRUCK APRON		110	LF	\$	50.00	=	\$	5,500.00		\$	5,500.0		
[insert items not listed but part of construction	n plans]					=	\$	-		\$	-		
Concrete Box Culvert (M Standard), Size (WXH)		LF			=	\$	2 700 00		\$	2 700 0		
18" Reinforced Concrete Pipe		60	Unda	ate le	enath	s base	ď	2,700.00		\$	2,700.0		
24" Reinforced Concrete Pipe		234						18,954.00		\$	18,954.0		
30" Reinforced Concrete Pipe		1.0	on c	nanç	jes to	private	Э.	-		\$	-		
36" Reinforced Concrete Pipe		16	vs. p	ublid	_			1,984.00		\$	1,984.0		
42" Reinforced Concrete Pipe			•					-		\$	-		
48" Reinforced Concrete Pipe			LF	\$	202.00	=	\$	-		\$	-		
54" Reinforced Concrete Pipe			LF	\$	254.00	=	\$	-		\$	-		
60" Reinforced Concrete Pipe			LF	\$	298.00	=	\$			\$			
66" Reinforced Concrete Pipe			LF LF	\$	344.00	=	\$	-		\$	-		
72" Reinforced Concrete Pipe			LF	\$	393.00	=	\$	-		\$	-		
18" Corrugated Steel Pipe			LF	\$	87.00	=	\$			\$			
24" Corrugated Steel Pipe 30" Corrugated Steel Pipe			LF	\$	99.00 126.00	=	\$	-		\$	-		
36" Corrugated Steel Pipe			LF	\$	152.00	=	\$			\$			
42" Corrugated Steel Pipe			LF	\$	174.00	=	\$			\$			
48" Corrugated Steel Pipe			LF	\$	184.00	=	\$			\$			
54" Corrugated Steel Pipe			LF	\$	269.00	=	\$			\$			
60" Corrugated Steel Pipe			LF	\$	290.00	=	\$			\$			
66" Corrugated Steel Pipe			LF	\$	352.00	=	\$			\$			
72" Corrugated Steel Pipe			LF	\$	414.00	=	\$			\$			
78" Corrugated Steel Pipe			LF	\$	476.00		\$			\$			
84" Corrugated Steel Pipe			LF	\$	569.00	=	\$	_		\$			
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	18"	1	EA	\$	1,800.00	=	\$	1,800.00		\$	1,800.0		
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)			EA			=	\$	-		\$	-		
End Treatment- Headwall			EA			=	\$	-		\$	-		
End Treatment- Wingwall			EA			=	\$	-		\$	-		
End Treatment - Cutoff Wall			EA			=	\$	-		\$	-		
Curb Inlet (Type R) L=5', Depth < 5	5'		EA	\$	5,736.00	=	\$	-		\$	-		
Curb Inlet (Type R) L=5', 5'≤ Depth <	10'		EA	\$	7,440.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =5', 10' ≤ Depth <	15'		EA	\$	8,637.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =10', Depth < 5	5'	1	EA	\$	7,894.00	=	\$	7,894.00		\$	7,894.0		
Curb Inlet (Type R) L =10', 5'≤ Depth <	10'		EA	\$	8,136.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =10', 10' ≤ Depth <	15'		EA	\$ 1	10,185.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =15', Depth < 5	5'		EA	\$ 1	10,265.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =15', 5'≤ Depth < 1	10'	2	EA	\$ 1	11,005.00	=	\$	22,010.00		\$	22,010.0		
Curb Inlet (Type R) L =15', 10' ≤ Depth < 1	15'		EA	\$ 1	12,034.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =20', Depth < §	5'		EA	\$ 1	10,940.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =20', 5'≤ Depth < 1	10'		EA		12,075.00	=	\$	-		\$	-		
Grated Inlet (Type C), Depth < 5	'		EA	\$	4,802.00	=	\$	-		\$	-		
Grated Inlet (Type D), Depth < 5	1		EA	\$	5,932.00	=	\$	-		\$	-		
Storm Sewer Manhole, Box Base			EA		12,034.00	=	\$	-		\$	-		
Storm Sewer Manhole, Slab Base			EA	\$	6,619.00	=	\$	-		\$	-		
Geotextile (Erosion Control)			SY	\$	6.20	=	\$	-		\$	-		
Rip Rap, d50 size from 6" to 24"		45	CY	\$	65.00	=	\$	2,925.00		\$	2,925.0		
Rip Rap, Grouted			Tons	\$	98.00	=	\$	-		\$	-		
Drainage Channel Construction, Size (W >	(H)		LF			=	\$	-		\$	-		
Drainage Channel Lining, Concrete			CY	\$	590.00	=	\$	-		\$	-		
Drainage Channel Lining, Rip Rap			CY	\$	116.00	=	\$	-		\$	-		
Drainage Channel Lining, Grass			AC	\$	1,520.00	=	\$	-		\$	_		
Drainage Channel Lining, Other Stabilization	1		- Fo	or ac	ddition	nal item	าร	add the follo	owing.				
CUSTOM MANHOLE		1	F	J. 40				~~~					



[UNRESOLVED]

PROJECT INFORMATION								
CROSSROADS MIXED USE FILING NO. 1	12/8/2021	SF 21-029						
Project Name	Date	PCD File No.						

		Unit					(with Pre-Plat Construction)		
Description	Quantity	Units	Cost			Total	% Complete		Remaining
* - Subject to defect warranty financial assurance. A minimum of 20% shall	Section 2 Subtotal				\$	902,071.90		\$	902,071.90
CECTION 2 COMMON DEVELOPMENT INDROVEMENTS (Dejugate on District and NOT Maintained by EDC)**									

* - Subject to defect warranty financial assurance. A minimum of 20% sn				2 Subtotal	=	\$	902,071.90	9	<u>ذ</u>	902,071.90
SECTION 3 - COMMON DEVELOPMENT IMP	ROVEMENTS (Pr	ivate or	Dis	trict and N	IOT Main	itained	by EPC)**			
					=	\$	-	\$		-
					=	\$	-	\$		-
					=	\$	-	\$		-
					=	\$	-	\$		-
					=	\$	-	\$		-
					=	\$	-	\$		-
STORM DRAIN IMPROVEMENTS (Excep	tion: Permanent Pond	d/BMP shal	ll be i	itemized unde	r Section 1)				
48" Reinforced Concrete Pipe	392	LF	\$	202.00	=	\$	79,184.00	\$		79,184.00
24" Reinforced Concrete Pipe	38	LF	\$	81.00	=	\$	3,078.00	\$		3,078.00
Type 1 MH	2	EA	\$	12,034.00	-	\$	24,068.00	\$		24,068.00
24" FES	1	EA	\$	2,100.00	-	\$	2,100.00	\$		2,100.00
18" Reinforced Concrete Pipe	53	LF	\$	45.00	=	\$	2,385.00	\$		2,385.00
42" Reinforced Concrete Pipe	10	LF	\$	174.00		\$	1,740.00	\$		1,740.00
30" Reinforced Concrete Pipe	74	LF	\$	100.00	-	\$	7,400.00	\$		7,400.00
WATER SYSTEM IMPROVEMENTS							,			,
Water Main Pipe (PVC), Size 8"	1,600	LF	\$	60.00	=	\$	96,000.00	\$		96,000.00
Water Main Pipe (Ductile Iron), Size 8"	,	LF	\$	78.00	-	\$	-	\$		-
Gate Valves, 8"	11	EA	\$	1,923.00	-	\$	21,153.00	\$		21,153.00
Fire Hydrant Assembly, w/ all valves	1	EA	\$	2,500.00	=	\$	2,500.00	\$		2,500.00
Water Service Line Installation, inc. tap and valves		EA	\$	1.370.00	-	\$	-	\$		-
Fire Cistern Installation, complete		EA	Ť	.,	=	\$	-	\$		_
, ,					=	\$	-	\$		_
[insert items not listed but part of construction plans]					=	\$	-	\$		_
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"		LF	\$	66.00	=	\$	-	\$		_
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	4.540.00	-	\$	-	\$		-
Sanitary Service Line Installation, complete		EA	\$	1,451,00	=	\$	-	\$		-
Sanitary Sewer Lift Station, complete		EA		,	=	\$	-	\$		-
, ,					=	\$	-	\$		-
[insert items not listed but part of construction plans]					=	\$	_	\$		_
LANDSCAPING IMPROVEMENTS	(For subdivision spec	cific conditi	on of	approval, or I	PUD)	1 7		4		
LANDSCAPING IMPROVEMENTS	1	EA		209,717.00	=	\$	209,717.00	\$		209,717.00
	_	EA	7	,	=	\$	-	\$		-
		EA			=	\$	_	\$		
		EA			=	\$		\$		

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Project Name	Date	PCD File No.					

		Unit					(with Pre-Plat Construction)			
Description	Quantity	Units	C	Cost		Total		% Complete Remaining		Remaining
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Section 3 Subtotal		=	\$	449,325.00		\$	449,325.00	
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)		LS	\$	1,500.00	=	\$	1,500.00		\$	1,500.00
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS	\$	1,500.00	=	\$	1,500.00		\$	1,500.00

Total Construction Financial Assurance \$ 1,690,100.33

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) <u>\$ 1,690,100.33</u>

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

231,786.58

Total Defect Warranty Financial Assurance \$
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Approvals		
I hereby certify that this is an accurate and complete estimate of costs for the work a	as shown on the Grading a	nd Erosion Control Plan and Construction Drawings associated with the Project.
Engineer (P.E. Seal Required)		A JAMAN A JAMA
Approved by Owner / Applicant	Date	
Approved by El Paso County Engineer / ECM Administrator	Date	