2024 Financial Assurance Estimate Form

(with pre-plat construction)

LYING HORSE NORTH FILING 4			12/1	2/2024			SF2422					
Project Name			Date	-	PCD File No.							
				-								
				Unit				(with Pre	-Plat	Construction)		
Description	Quantity	Units		Cost			Total	% Complete		Remaining		
ECTION 1 - GRADING AND EROSION CONTRO	L (Construction	and Perma	nent B	BMPs)								
Earthwork												
less than 1,000; \$5,300 min		CY	\$	8.00	=	\$	-		\$	-		
1,000-5,000; \$8,000 min	4944.74	CY	\$	6.00	=	\$	29,668.44		\$	29,668.4		
5,001-20,000; \$30,000 min		CY	\$	5.00	=	\$	-		\$	-		
20,001-50,000; \$100,000 min		CY	\$	3.50	=	\$	-		\$	-		
50,001-200,000; \$175,000 min		CY	\$	2.50	=	\$	-		\$	-		
greater than 200,000; \$500,000 min		CY	\$	2.00	=	\$	-		\$	-		
Permanent Erosion Control Blanket	19845.86	SY	\$	9.00	=	\$	178,612.73		\$	178,612.3		
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	24.43	AC	\$	2,018.00	=	\$	49,290.90		\$	49,290.9		
Permanent Pond/BMP (provide engineer's estimate)		EA	^		-	\$	-		\$	-		
Concrete Washout Basin	1.	EA	\$	1,172.00	=	\$	1,172.00		\$	1,172.0		
Inlet Protection	28.	EA	\$	217.00	=	\$	6,076.00		\$	6,076.0		
Rock Check Dam	81.	EA	\$	651.00	=	\$	52,731.00		\$	52,731.0		
Safety Fence	7	LF	\$	3.00	-	\$	16.059.00		\$	16 059 0		
Sediment Basin	7.	EA	\$	2,294.00	=	\$	16,058.00		\$	16,058.0		
Sediment Trap	20242 52	EA	\$	538.00	=	\$	-		\$	-		
Silt Fence	28243.53	LF LF	\$ \$	3.00 43.00	=	\$	84,730.59		\$	84,730.5		
Slope Drain Straw Bale		EA	\$ \$	43.00 33.00	_	\$	-		\$	-		
Straw Bale Straw Wattle/Rock Sock		LF	\$	33.00 8.00	=	\$ \$			\$ \$	-		
Surface Roughening		AC	\$ \$	269.00	=		-			-		
Temporary Erosion Control Blanket		SY	\$	3.00	=	\$	-		\$	-		
Temporary Seeding and Mulching		AC	\$ \$	1,793.00	-	\$	-		\$	-		
Vehicle Tracking Control	3.	EA	\$	3,085.00	=	\$	- 9,255.00		\$ \$	- 9,255.0		
Permanent Turf Reinforcement Mat (Rollmax or Equiv.)	352164.22	SF	\$	1.50	=	\$ \$	528,246.33		₽ \$	528,246.3		
Permanent Pond/BMP - Pond A	352104.22	EA		1.50	=	\$	198,655.50			198,655.5		
Permanent Pond/BMP - Pond B	1.	EA		204,701.25		\$	204,701.25		\$ \$	204,701.2		
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Permanant Pend/PMP Pend C	1		e 1	05 600 20		<i>t</i>			÷			
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)	1. AINTENANCE (35		structio	185,698.20 on BMPs) Subtotal	= = =	\$ \$ \$	185,698.20 450,153.15 1,995,049.09		\$ \$ \$	450,153.1		
- Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		% of Cons	structio	on BMPs)	=	\$	450,153.15		\$	450,153.		
M/ - Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS	AINTENANCE (35	% of Cons Sect	structio	on BMPs) Subtotal	=	\$ \$	450,153.15 1,995,049.09		\$ \$	450,153.1 1,995,049.0		
M/ - Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control		% of Cons Sect	structio	on BMPs) Subtotal 10,000.00	=	\$ \$	450,153.15		\$ \$ \$	450,153.1 1,995,049.0		
August 2014 Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	AINTENANCE (35	by of Cons Sect LS Tons	tion 1	500 BMPs) Subtotal 10,000.00 37.00	=	\$ \$ \$	450,153.15 1,995,049.09 10,000.00 -		\$ \$ \$ \$	450,153.1 1,995,049.0 10,000.0		
Augregate Base Course (135 lbs/cf)	AINTENANCE (35 1. 16746.	LS CY	structio	500 BMPs) Subtotal 10,000.00 37.00 66.00	=	\$ \$ \$ \$ \$	450,153.15 1,995,049.09		\$ \$ \$ \$ \$	450,153.3 1,995,049.0 10,000.0 - 1,105,236.0		
August Construction Constr	AINTENANCE (35	by of Cons Sect LS Tons	struction 1	Subtotal 10,000.00 37.00 66.00 18.00	=	\$ \$ \$ \$ \$ \$	450,153.15 1,995,049.09 10,000.00 - 1,105,236.00		\$ \$ \$ \$ \$ \$	450,153.3 1,995,049.0 10,000.0 - 1,105,236.0		
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August Construction Constr	AINTENANCE (35 1. 16746. 25332.	LS CY SY SY	struction 1	BMPs) Subtotal 10,000.00 37.00 66.00 18.00 25.00	=	\$ \$ \$ \$ \$ \$	450,153.15 1,995,049.09 10,000.00 - 1,105,236.00		\$ \$ \$ \$ \$ \$	450,153.1 1,995,049.0 10,000.0 - 1,105,236.0 455,976.0 -		
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Wilestigned • Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) • ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asghalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to incl	AINTENANCE (35 1. 16746. 25332. 3792. 1750. 14. 10. 1422.	Wood of Cons Sect LS Tons CY SY SY SY SY EA EA EA EA LF LF SY SY SY SF EA EA LF LF LF EA EA<	truction 1 \$ \$	Din BMPs) Subtotal 10,000.00 37.00 66.00 18.00 25.00 38.00 114.00 114.00 392.00 392.00 31.00 392.00 31.00 332.00 338.00 339.00 349.00 340.00 340.00 3		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	450,153.15 1,995,049.09 10,000.00 - 1,105,236.00 455,976.00 - 144,096.00 - 19,250.00 5,488.00 - - 42,660.00 518.00 - - - - - - - - - - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	450,153. 1,995,049.0 10,000. - 1,105,236.1 455,976.1 - 144,096.1 - 19,250.1 - - - - - - - - - - - - -		
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Wilestigned • Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) • ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asghalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to incl	AINTENANCE (35 1. 16746. 25332. 3792. 1750. 14. 10. 1422.	Wood of Cons Sect LS Tons CY SY SY SY SY EA EA EA EA LF LF SY SY SY SF EA EA LF LF LF EA EA<	truction 1 \$ \$	Din BMPs) Subtotal 10,000.00 37.00 66.00 18.00 25.00 38.00 114.00 114.00 392.00 392.00 31.00 392.00 31.00 332.00 338.00 339.00 349.00 340.00 340.00 3		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	450,153.15 1,995,049.09 10,000.00 - 1,105,236.00 455,976.00 - 144,096.00 - 19,250.00 5,488.00 - - 42,660.00 518.00 - - - - - - - - - - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	450,153. 1,995,049.0 10,000. - 1,105,236.1 455,976.1 - 144,096.1 - 19,250.1 - - - - - - - - - - - - -		

Updated: 10/2023

LYING HORSE NORTH FILING 4			12/	12/2024	N	SF2422						
Project Name	-		Da	te			PCD File No.					
Description		Quantity	Units		Unit Cost			Total	(with Pre) % Complete		Construction) Remaining	
[insert items not listed but part of construction	nlonol					=	\$ \$	-		\$	-	
TORM DRAIN IMPROVEMENTS	i piansj					=	4	-		\$	-	
Concrete Box Culvert (M Standard), Size (W	(x H)		LF			=	\$	-		\$	-	
18" Reinforced Concrete Pipe	, , ,	716.43	LF	\$	82.00	=	\$	58,747.26		\$	58,747.2	
24" Reinforced Concrete Pipe		108.22	LF	\$	98.00	=	\$	10,605.56		\$	10,605.5	
30" Reinforced Concrete Pipe		66.84	LF	\$	123.00	=	\$	8,221.32		\$	8,221.3	
36" Reinforced Concrete Pipe		114.4	LF	\$	151.00	=	\$	17,274.40		\$	17,274.4	
42" Reinforced Concrete Pipe		106.87	LF	\$	201.00	=	\$	21,480.87		\$	21,480.8	
48" Reinforced Concrete Pipe		210.21	LF	\$	245.00	=	\$	51,501.45		\$	51,501.4	
54" Reinforced Concrete Pipe		69.82	LF	\$	320.00	=	\$	22,342.40		\$	22,342.4	
60" Reinforced Concrete Pipe		271.31	LF	\$	374.00	=	\$	101,469.94		\$	101,469.9	
66" Reinforced Concrete Pipe			LF	\$	433.00	=	\$	-		\$	-	
72" Reinforced Concrete Pipe			LF	\$	495.00	=	\$	-		\$	-	
18" Corrugated Steel Pipe			LF	\$	105.00	=	\$	-		\$	-	
24" Corrugated Steel Pipe			LF	\$	121.00	=	\$	-		\$	-	
30" Corrugated Steel Pipe			LF LF	\$ \$	154.00	=	\$	-		\$	-	
36" Corrugated Steel Pipe 42" Corrugated Steel Pipe			LF	\$	184.00 212.00	=	\$ \$			\$ \$	-	
42 Corrugated Steel Pipe 48" Corrugated Steel Pipe				\$ \$	212.00	-	\$			\$ \$	-	
54" Corrugated Steel Pipe			LF	\$	327.00	=	\$			₽ \$		
60" Corrugated Steel Pipe			LF	\$	353.00	=	\$	-		\$ \$	-	
66" Corrugated Steel Pipe			LF	\$	427.00	=	\$	-		\$ \$	-	
72" Corrugated Steel Pipe			LF	\$	502.00	=	\$	-		\$	-	
78" Corrugated Steel Pipe			LF	\$	578.00	=	\$	-		\$	-	
84" Corrugated Steel Pipe			LF	\$	691.00	=	\$	-		\$	-	
Flared End Section (FES) RCP Size =	18"	16.		\$	492.00	=	\$	7,872.00		\$	7,872.0	
(unit cost = 6x pipe unit cost) Flared End Section (FES) CSP Size =		10.	EA	Ψ	152.00		Ψ	7,072.00		Ψ	7,072.0	
(unit cost = 6x pipe unit cost)	24"	2.	EA	\$	588.00	=	\$	1,176.00		\$	1,176.0	
Flared End Section (FES) CSP Size =		2.		÷	738.00	=	\$	1,476.00		\$	1,476.0	
(unit cost = 6x pipe unit cost)	30	۷.	EA	\$	/38.00	=	>	1,476.00		≯	1,470.0	
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)	36"	2.	EA	\$	906.00	=	\$	1,812.00		\$	1,812.0	
Flared End Section (FES) CSP Size =		2	273		4 200 00			2 442 00			2.442.0	
(unit cost = 6x pipe unit cost)	42"	2.	EA	\$	1,206.00	=	\$	2,412.00		\$	2,412.0	
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)	48"	4.	EA	\$	1,470.00	=	\$	5,880.00		\$	5,880.0	
Flared End Section (FES) CSP Size =	40											
(unit cost = 6x pipe unit cost)	54"		EA	\$	1,920.00	=	\$	-		\$	-	
Flared End Section (FES) CSP Size =	60"	2.	F A	\$	2,244.00	=	\$	4,488.00		\$	4,488.0	
(unit cost = 6x pipe unit cost) End Treatment- Headwall	00		EA	Ŧ	_,	=	\$.,			.,	
End Treatment- Wingwall			EA			=	۶ ۶			\$ \$	-	
End Treatment - Cutoff Wall			EA			=	\$			₽ \$		
Curb Inlet (Type R) L=5', Depth < 5'			EA	\$	7,212.00	_	\$	-		\$ \$	-	
Curb Inlet (Type R) L=5', $5' \leq \text{Depth} < 1$	0'		EA	\$	9,377.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 1			EA	\$	10,859.00	-	\$	-		\$	-	
Curb Inlet (Type R) L =10', Depth < 5'			EA	\$	9,925.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =10', 5' ≤ Depth < 1	0'		EA	\$	10,230.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =10', 10' ≤ Depth < 1	5'		EA	\$	12,805.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =15', Depth < 5'			EA	\$	12,907.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =15', 5' ≤ Depth < 1	0'		EA	\$	13,835.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =15', 10' ≤ Depth < 1	5'		EA	\$	15,130.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =20', Depth < 5'			EA	\$	13,755.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =20', $5' \leq \text{Depth} < 1$	0'		EA	\$	15,181.00	=	\$	-		\$	-	
Grated Inlet (Type C), Depth < 5'			EA	\$	6,037.00	=	\$	-		\$	-	
Grated Inlet (Type D), Depth < 5'			EA	\$	7,458.00	-	\$	-		\$	-	
Storm Sewer Manhole, Box Base			EA	\$	15,130.00	=	\$	-		\$	-	
Storm Sewer Manhole, Slab Base			EA	\$	8,322.00	=	\$	-		\$	-	
Geotextile (Erosion Control)		FF	SY	\$ ¢	9.00	=	\$	- E 720.00		\$	-	
Rip Rap, d50 size from 6" to 24" Rip Rap, Grouted		55.	Tons Tons	\$ \$	104.00 124.00	=	\$	5,720.00		\$	5,720.0	
Drainage Channel Construction, Size (W x	н)		LF	Ş	124.00	=	\$ \$	-		\$ \$	-	
Drainage Channel Lining, Concrete	11)		CY	\$	741.00	=	\$			\$ \$	-	
Drainage Channel Lining, Concrete Drainage Channel Lining, Rip Rap			CY	\$ \$	145.00	=	\$			\$ \$	-	
Drainage Channel Lining, Rip Rap			AC	\$	1,911.00	-	\$ \$			≯ \$	-	
Drainage Channel Lining, Otass Drainage Channel Lining, Other Stabilization				Ŷ	1,511.00	=	\$			э \$	-	
3						_	\$	-		\$	-	
							1 7					
[insert items not listed but part of constructior	plans]					=	\$	-		\$	-	

			PROJECT	IN	FORMATIO	N						
FLYING HORSE NORTH FILING 4				12	/12/2024					SF24	22	
Project Name				Da	ate			PCD File No.				
				_								
					Unit				· ·	-Plat C	onstruction)	
Description		Quantity	Units		Cost			Total	% Complete		Remaining	
SECTION 3 - COMMON DEVELOPMENT	IMPROVE	MENTS (Priv	ate or Dis	stric	ct and NOT	Maintai	ned by	/ EPC)**				
ROADWAY IMPROVEMENTS												
						=	\$	-		\$	-	
						=	\$	-	-	\$	-	
						=	\$	-		\$	-	
						=	\$	-		\$	-	
						=	\$	-		\$	-	
						=	\$	-		\$	-	
STORM DRAIN IMPROVEMENTS	(Exception:	Permanent Pond	J/BMP shall	be ite	emized under	· · · ·						
						=	\$	-		\$	-	
						=	\$	-		\$	-	
						=	\$	-		\$	-	
						=	\$	-		\$	-	
						=	\$	-		\$	-	
						=	\$	-	-	\$	-	
WATER SYSTEM IMPROVEMENTS												
Water Main Pipe (PVC), Size 8"			LF	\$	84.00	=	\$	-		\$	-	
Water Main Pipe (Ductile Iron), Size 8"			LF	\$	98.00	=	\$	-		\$	-	
Gate Valves, 8"			EA	\$	2,418.00	=	\$	-		\$	-	
Fire Hydrant Assembly, w/ all valves			EA	\$	8,584.00	=	\$	-		\$	-	
Water Service Line Installation, inc. tap and valves			EA	\$	1,723.00	=	\$	-		\$	-	
Fire Cistern Installation, complete		0	EA	\$	150,000.00	=	\$	-		\$	-	
						=	\$	-		\$	-	
[insert items not listed but part of construction plans]					=	\$	-		\$	-	
SANITARY SEWER IMPROVEMENTS												
Sewer Main Pipe (PVC), Size 8"			LF	\$	84.00	=	\$	-		\$	-	
Sanitary Sewer Manhole, Depth < 15 feet			EA	\$	5,708.00	=	\$	-		\$	-	
Sanitary Service Line Installation, complete			EA	\$	1,825.00	=	\$	-		\$	-	
Sanitary Sewer Lift Station, complete			EA			=	\$	-		\$	-	
						=	\$	-		\$	-	
[insert items not listed but part of construction plans						=	\$	-		\$	-	
LANDSCAPING IMPROVEMENTS	(For	subdivision spec	cific condition	n of a	approval, or Pl	JD)						
Trees		318.	EA	\$	500.00	=	\$	159,000.00		\$	159,000.00	
			EA			=	\$	-		\$	-	
			EA			=	\$	-		\$	-	
			EA			=	\$	-		\$	-	
			EA			=	\$	-		\$	-	
** - Section 3 is not subject to defect warranty requirements			Sect	ion	3 Subtotal	=	\$	159,000.00		\$	159,000.00	

		PROJECT	INFORMATI	ON						
FLYING HORSE NORTH FILING 4		12/12/2024				SF24	422			
Project Name			Date		PCD File No.					
					1		=			
	- ···		Unit					e-Plat	Construction)	
Description	Quantity	Units	Cost			Total	% Complete		Remaining	
AS-BUILT PLANS (Public Improvements inc. Permanent Wo	QCV BMPs)		\$ 20,000.00) =	\$	20,000.00		\$	20,000.00	
POND/BMP CERTIFICATION (inc. elevations and volume ca		LS	\$ 7,500.00		\$	7,500.00		\$	7,500.00	
				Total	Construc	tion Financia	al Assurance	\$	4,287,252.29	
			(Sum of all s	ection subtota	ls plus as-bu	ilts and pond/BN	MP certification)			
		-			•	th Pre-Plat C	,	\$	4,287,252.29	
	(Sum of	f all section tota	als less credit for	items complet	te plus as-bu	ilts and pond/BN	/IP certification)			
				T-4-1 D-						
ADDITUTION A						anty Financia		\$	472,655.05	
Son DO LICON		(20% of all ite	ms identified as	(*). To be colla	ateralized at	time of prelimina	ry acceptance)			
- OKINI CAN										
E O RD D. MARK										
Approval										
I hereby certify that including arguing te and complete estimate of	of costs for the wo	ork as shown o	n the Grading ar	d Erosion Con	trol Plan and	Construction Dr	awings associat	ed with	n the Project.	
8 K COL 53921 -			j.				J		· · · · · · · · · · · · · · · · · · ·	
B P										
SIONAL EN ET										
Committee and the second second		_								
Engineer (P.E. Seal Required)										
AATA			12/12/2	024						
King the start		_		024						
Approved by Owner / Applicant			Date							
Approved by El Paso County Engineer / ECM Administrator		_	Date							
Approved by Errubb county Engineer / Eerr Adminibitator										