## 2021 Financial Assurance Estimate Form (with pre-plat construction)

With Pre-plat Construction)

PROJECT INFORMATION

Phases Truck and Auto Repair Minor Amendment
Project Name

	Date					PCD File No.			
Description	Quantity	Units	Unit			Total	(with Pre-	Plat Construction) Remaining	
ECTION 1 - GRADING AND EROSION CONTR	OL (Construction	n and Perr	nanent BM	8)			70 Compress (	Remaining	
* Earthwork									
less than 1,000; \$5,300 min		CY	\$ 8	00 =	\$	(m)		\$ -	
1,000-5,000; \$8,000 min	1,437	CY	\$ 6	00 =		8,622.00		\$ 8,622.00	
5,001-20,000; \$30,000 min		CY	\$ 5	00 =			TO THE	\$ -	
20,001-50,000; \$100,000 min		CY	\$ 3	50 =		-		\$	
50,001-200,000; \$175,000 min		CY	\$ 2	50 =		-		\$	
greater than 200,000; \$500,000 min		CY	\$ 2	00 =	\$			\$	
* Permanent Seeding (inc. noxious weed mgmnt.)	0.03	AC	\$ 828	00 =		24.84	7 TO 77 TO	\$ 24.84	
* Mulching	0.03	AC	\$ 777	00 =	101	23.31		\$ 23.31	
* Permanent Erosion Control Blanket		SY	and the second of the second of	00 =				¢	
* Permanent Pond/BMP Construction		CY	\$ 21	CIRLEY ( )	/		71.17	\$ -	
* Permanent Pond/BMP (provide engineer's estimate)		EA			\$			, \$ -	
The second secon		EA						\$ -	
Safety Fence		LF	\$ 3	00 ==	\$			\$ -	
Temporary Erosion Control Blanket	T1   T1   T1   T1   T1   T1   T1   T1	SY		00 =				Control Mineral Control Control	
Vehicle Tracking Control	2	EA	\$ 2,453	Warte	\$	4,906.00		\$ -	
Silt Fence	567	LF	The comment of the comment	60 =		THE RESERVE AND ADDRESS OF THE PARTY AND ADDRE		\$ 4,906.00	
Temporary Seeding	307	AC	\$ 650		\$	1,474.20		\$ 1,474.20	
Temporary Mulch		AC	1 19*V 89 AST	UU	\$			•	
Erosion Bales		Mary Control of the	the name of the		\$			\$ <u>.</u>	
Erosion Logs/Straw Waddle		EA	\$ 26	COLOR STATE OF THE	\$			\$	
Rock Check Dams		LF		00 =	\$	-		\$ -	
Inlet Protection		EA	\$ 518	TOTAL STREET	\$\$	-		\$ <u>-</u>	
Parties to compare the Control of th		EA	\$ 173		\$	-		ş -	
Sediment Basin		EA	\$ 1,824	00 =	\$			\$ -	
Concrete Washout Basin	1	EA	\$ 932	00 =	\$	932.00		\$ 932.00	
				=	\$			\$ -	
[insert items not listed but part of construction plans]				=	\$			\$ -	
	NTENANCE (35%	of Const	ruction BMF	s) =	\$	2,559.27		\$ 2,559.27	
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED)		Section	on 1 Subto	tal =	\$	18,541.62	25.57	\$ 18,541.62	
e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *		Section	on 1 Subto	tal =	\$	18,541.62	22 - 1	\$ 18,541.62	
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retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS*  OADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  6" Sidewalk		LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 1,000. \$ 29 \$ 52 \$ 14 \$ 20 \$ 30. \$ 91. \$ 8. \$ 311. \$ 24. \$ 207. \$ 26. \$ 31. \$ 31. \$ 50. \$ 99. \$ 62. \$ 75. \$ 99. \$ 63. \$ 95.	000 = 000 =	***	1,000.00 		\$ 1,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
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retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS*  OADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asgregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Existence of thick  Asphalt Pavement (6" thick)  Existence of thick  Existence of		LS Tons CY SY SY Tons SF EA	\$ 1,000. \$ 29 \$ 52 \$ 14 \$ 20 \$ 30. \$ 91. \$ 8. \$ 311. \$ 14. \$ 207. \$ 207. \$ 25. \$ 31. \$ 31. \$ 50. \$ 62. \$ 75. \$ 99. \$ 1,190. \$ 99. \$ 1,532. \$ 51.	000 = 000   =	****	1,000.00		\$ 1,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED)  ECTION 2 - PUBLIC IMPROVEMENTS*  OADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asgregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Elizable Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type 1  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk  6" Sidewalk  6" Sidewalk  6" Sidewalk  Pedestrian Ramp  Cross Pan, local (8" thick, 6' wide to include return)  Cross Pan, collector (9" thick, 8' wide to include return)  Curb Chase  Guardrail Type 7 (Concrete)  Guardrail Type 7 (Concrete)  Guardrail Type 7 (Concrete)		LS Tons CY SY SY Tons SF EA EA EA LF LF LF SY SY SY LF	\$ 1,000. \$ 29 \$ 52 \$ 14 \$ 20 \$ 30. \$ 91. \$ 8 \$ 311. \$ 14. \$ 24. \$ 207. \$ 25. \$ 31. \$ 31. \$ 50. \$ 62. \$ 75. \$ 99. \$ 1,190. \$ 63. \$ 95. \$ 1,532. \$ 52,172.	000 = 000 =	***	1,000.00 		\$ 1,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED)  ECTTON 2 - PUBLIC IMPROVEMENTS  Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asgregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)  Egised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3  Delineator - Type I Curb and Gutter, Type A (6" Verticat) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp)  4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6" wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		LS Tons CY SY SY Tons SF EA EA EA LF LF LF SY SY SY SY LF LF EA LF EA LF LF EA	\$ 1,000. \$ 29 \$ 52 \$ 14 \$ 20 \$ 30. \$ 91. \$ 8. \$ 311. \$ 14. \$ 207. \$ 25. \$ 31. \$ 31. \$ 50. \$ 62. \$ 75. \$ 95. \$ 1,190. \$ 63. \$ 95. \$ 1,532. \$ 51. \$ 75. \$ 2,172.	000 = 000 =	***	1,000.00		\$ 1,000.00 \$	
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)"thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)		LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY EA LF LF LF LF LF EA LF	\$ 1,000. \$ 29 \$ 52 \$ 14 \$ 20 \$ 30. \$ 91. \$ 8. \$ 311. \$ 14. \$ 207. \$ 26. \$ 31. \$ 31. \$ 31. \$ 50. \$ 99. \$ 62. \$ 75. \$ 99. \$ 1,190. \$ 95. \$ 95. \$ 1,532. \$ 51. \$ 75. \$ 1,532. \$ 51. \$ 75. \$ 1,532. \$ 1,532.	000 = 000 =	***	1,000.00		\$ 1,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED)  ECTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION TATRIC CONTROL  Aggregate Base Course (135 lbs/cf)  Asgregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)		LS Tons CY SY SY Tons SF EA EA EA LF LF LF SY SY SY SY LF LF EA LF EA LF LF EA	\$ 1,000. \$ 29 \$ 52 \$ 14 \$ 20 \$ 30. \$ 91. \$ 8. \$ 311. \$ 14. \$ 207. \$ 25. \$ 31. \$ 31. \$ 50. \$ 62. \$ 75. \$ 95. \$ 1,190. \$ 63. \$ 95. \$ 1,532. \$ 51. \$ 75. \$ 2,172.	000 = 000 =	***	1,000.00		\$ 1,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	

	PROJECT INFORMATION	
Phases Truck and Auto Repair Minor Amendment	8/31/2021	PPR-21-021
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Pia	at Construction)
	Quantity	Onto	Cosc	-	\$ -		Remaining
[insert items not listed but part of construction plans]					\$ -	\$_	
TORM DRAIN IMPROVEMENTS					1.7.	\$_	
Concrete Box Culvert (M Standard), Size ( W x H )		LF		=		\$	
18" Reinforced Concrete Pipe		LF	\$ 67.00	=	\$ -	3	
24" Reinforced Concrete Pipe		LF	\$ 81.00	=	- \$	3	
30" Reinforced Concrete Pipe		LF	\$ 100.00	=		3	
36" Reinforced Concrete Pipe		LF	\$ 124.00				
42" Reinforced Concrete Pipe		LF	\$ 166.00		<u> </u>		
48" Reinforced Concrete Pipe		LF	\$ 202.00		- !	\$ .	
54" Reinforced Concrete Pipe		LF	COLUMN ACTION AND	=		- 5-	
60" Reinforced Concrete Pipe		seems and property and	\$ 254.00	=	_ \$	.5.	
66" Reinforced Concrete Pipe		LF	\$ 298.00			\$	
72" Reinforced Concrete Pipe		LF	\$ 344.00	=	\$ -	\$	
		LF	\$ 393.00	=	. \$ -	\$	
18" Corrugated Steel Pipe		LF	\$ 87.00	=	\$	\$	
24" Corrugated Steel Pipe		LF	\$ 99.00	=	\$	\$	
30" Corrugated Steel Pipe		_ LF _	\$ 126.00	=	\$	\$	
36" Corrugated Steel Pipe		LF	\$ 152.00	=	\$ -	\$	-
42" Corrugated Steel Pipe		LF	\$ 174.00	=	\$ -	\$	-
48" Corrugated Steel Pipe		LF	\$ 184.00	=	\$ -	\$	
54" Corrugated Steel Pipe		LF	\$ 269.00	=	\$	\$	
60" Corrugated Steel Pipe		LF	\$ 290.00	=	\$ -	\$	
66" Corrugated Steel Pipe		LF	\$ 352.00		\$ -	1 3	
72" Corrugated Steel Pipe		LF	\$ 414.00	=	\$ -		
78" Corrugated Steel Pipe		LF	\$ 476.00		\$ -	1	
84" Corrugated Steel Pipe		LF	\$ 569.00				
Flared End Section (FES) RCP Size =			9 308.00			\$_	
(unit cost = 6x pipe unit cost)		EA		=	\$ -	\$	
Flared End Section (FES) CSP Size =							
(unit cost = 6x pipe unit cost)		EA		=	\$ -	\$	
End Treatment- Headwall		EA		=	\$ -	\$	
End Treatment- Wingwall		EA		=	\$ -	\$	
End Treatment - Cutoff Wall		EA		=	\$ -	\$	
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,736.00	=	\$ -	\$	
Curb Inlet (Type R) L=5', 5'≤ Depth < 10'		EA	\$ 7,440.00	=	\$ -	\$	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,637.00	=	\$ -	\$	
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 7,894.00	=	\$ -	\$	
Curb Inlet (Type R) L =10', 5'≤ Depth < 10'		EA	\$ 8,136.00	=	\$ -	\$	
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,185.00	=	\$ -	\$	
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,265.00	=	\$ -	15,154	
Curb Inlet (Type R) L =15', 5'≤ Depth < 10'		EA	\$ 11,005.00		\$ -	\$	
Curb Inlet (Type R) L =15', 10'   Depth < 15'		EA	\$ 12,034.00				
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,940.00		\$ -	\$	
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA		=	\$ -	\$	
Grated Inlet (Type C), Depth < 5'		1787	\$ 12,075.00	=	\$ -	\$	-
Grated Inlet (Type D), Depth < 5'		EA	\$ 4,802.00	=	\$ -	\$	
Storm Sewer Manhole, Box Base		EA	\$ 5,932.00	=	\$ -	\$	-
		EA	\$ 12,034.00	.=	\$	\$	
Storm Sewer Manhole, Slab Base		EA	\$ 6,619.00	=	\$ -	\$	-
Geotextile (Erosion Control)		SY	\$ 6.20		\$ -	\$	-
Rip Rap, d50 size from 6" to 24"		Tons	\$ 83.00	=	\$ -	\$	_
Rip Rap, Grouted		Tons	\$ 98.00	=	\$ -	\$	
Drainage Channel Construction, Size ( W x H )		LF		=	\$ -	\$	
Drainage Channel Lining, Concrete		CY	\$ 590.00	=	\$ -	i s	
Drainage Channel Lining, Rip Rap		CY	\$ 116.00	=	\$ -	\$	
Drainage Channel Lining, Grass		AC	\$ 1,520.00	=	\$ -	\$	
Drainage Channel Lining, Other Stabilization		9		=	\$ -	\$	-
				= -	\$ -	1	
[insert items not listed but part of construction plans]				=	\$ -	4.4	
Subject to defect warranty financial assurance. A minimum of 20% shall				_	14	\$	
retained until final acceptance (MAXIMUM OF 80% COMPLETE		C41	n 2 Subtotal	-	\$ 6,000.00	\$	6,000.0

	PROJECT INFORMATION	11
Phases Truck and Auto Repair Minor Amendment	8/31/2021	PPR-21-021
Project Name	Date	PCD File No.

			Unit			(with Pre-Plat Construction)	
Description	Quantity	Units	Cost		Total	% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMP	ROVEMENTS (Pi	ivate or [	District and	NOT Mali	ntained by EPC)**		
ROADWAY IMPROVEMENTS				5			
	4 517			=	\$ -	\$	-
				=	\$ -	5	
				=	\$ -	\$	
				=	\$ -	5	
				=	\$ -	\$	
				=	\$ -	5	
STORM DRAIN IMPROVEMENTS (Exce	ption: Permanent Por	nd/BMP shall	be itemized und	der Section	1)	1	
				=	\$ -	Š	
				=	\$ -	Š	
				=	\$ -	Š	
				=	\$ -	Š	
				=	\$ -	Š	
				=	- s -	Š	
WATER SYSTEM IMPROVEMENTS					1 1 1 2	1.22	Print there is a back-throughout
Water Main Pipe (PVC), Size 8"		LF	\$ 66.00		4 -	Š	
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 78.00	=	\$ -	ŝ	
Gate Valves, 8"		EA	\$ 1,923.00	=	\$ -	s	
Fire Hydrant Assembly, w/ all valves	THE RESERVE	EA	\$ 6,828.00		\$ -	s	
Water Service Line Installation, Inc. tap and valves	1	EA	\$ 1,370.00	=	\$ 1,370.00	ŝ	1,370.0
Fire Cistern Installation, complete		EA	15000	=	\$	s	
				=	<u> </u>	- 5	-
[insert items not listed but part of construction plans]				=	\$ -	-   ž	
SANITARY SEWER IMPROVEMENTS					13	1	
Sewer Main Pipe (PVC), Size 8"		LF	\$ 66.00	T =	\$ -	s	
Sanitary Sewer Manhole, Depth < 15 feet	THE RESERVE	EA	\$ 4,540.00	=	\$ -	\$	
Sanitary Service Line Installation, complete	1	EA	\$ 1,451.00		\$ 1,451.00	) \$	1,451.0
Sanitary Sewer Lift Station, complete		EA			\$	\$	Mironiki
				=	\$ -	\$	
[insert items not listed but part of construction plans]				-	\$ -	\$	
LANDSCAPING IMPROVEMENTS	(For subdivision spe	ecific conditio	n of approval, o	r PUD)	1.2	7	
		EA		=	\$ -	\$	
		EA		-	\$ -	Š	
		EA		-	§ -	\$	
		EA		-	\$ -	4	
		EA			\$ -	5	
- Section 3 is not subject to defect warranty requirements		Section	n 3 Subtotal		\$ 2,821,00		2.821.00

	PROJECT INFORMATION	
Phases Truck and Auto Repair Minor Amendment	8/31/2021	PPR-21-021
Project Name	Date	PCD File No.

			Unit					(with Pre-Plat Construction)	
Description	Quantity	Units		Cost			Total	% Complete	Remaining
AS-BUILT PLANS (Public Improvements Inc.		LS	\$	500.00	=	\$	500.00		\$ 500
POND/BMP CERTIFICATION (Inc. elevations	and volume calculations)	LS			=	\$_	~, 1E _ = 00E / 0		\$
					Tota	l Constru	ıction Financia	l Assurance	\$ 27,862.0

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction)

27,862.62

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 2,934.03 (20% of all items identified as (\*). To be collateralized at time of preliminary acceptance)

## Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Scott Marvel, P.E.

Engineer (P.E. Seal Required)

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

Date

Date

**APPROVED Engineering Department** 

> 08/31/2021 4:42:23 PM dsdnijkamp

**EPC Planning & Community Development Department** 

