2021 Financial Assurance Estimate Form

(with pre-plat construction)

(with pre-plat construction)		Updated: 12/22/2020
	PROJECT INFORMATION	
8140 / 8150 Cessna Drive	3/24/2022	PPR-2138
Project Name	Date	PCD File No.

			Unit				(with Pr	e-Piat	,
escription	Quantity	Units	Cost			Total	% Complete		Remaining
ECTION 1 - GRADING AND EROSION CONTRO	L (Construction a	and Perma	nent BMPs)						
* Earthwork									
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-		\$	-
1,000-5,000; \$8,000 min	3,698	CY	\$ 6.00	=	\$	22,188.00		\$	22,188.0
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-		\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-		\$	-
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-		\$	-
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$	-
* Permanent Seeding (inc. noxious weed mgmnt.)		AC	\$ 828.00	=	\$	-		\$	-
* Mulching	1	AC	\$ 777.00	=	\$	777.00		\$	777.0
* Permanent Erosion Control Blanket		SY	\$ 6.00	=	\$	-		\$	-
* Permanent Pond/BMP Construction	900	CY	\$ 21.00	=	\$	18,900.00		\$	18,900.0
* Permanent Pond/BMP (provide engineer's estimate)	1	EA	\$ 3,000.00	=	\$	3,000.00		\$	3,000.0
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		EA	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	=	\$	-		\$	-
Safety Fence		LF	\$ 3.00	=	\$	-		\$	_
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$			\$	
Vehicle Tracking Control	1	EA	\$ 2,453.00		\$	2,453.00		\$	2,453.0
Silt Fence	1	LF	\$ 2.60		\$	2,133.00		\$	2,133.0
		AC	\$ 650.00					\$	-
Temporary Seeding					\$	-			
Temporary Mulch		AC	\$ 777.00	=	\$			\$	
Erosion Bales		EA	\$ 26.00	=	\$	-		\$	-
Erosion Logs/Straw Waddle		LF	\$ 5.00	=	\$	-		\$	-
Rock Check Dams		EA	\$ 518.00	=	\$	-		\$	-
Inlet Protection	2	EA	\$ 173.00	=	\$	346.00		\$	346.0
Sediment Basin	1	EA	\$ 1,824.00	=	\$	1,824.00		\$	1,824.0
Concrete Washout Basin	1	EA	\$ 932.00	=	\$	932.00		\$	932.0
				=	\$	-		\$	-
[insert items not listed but part of construction plans]				=	\$	-		\$	-
	INTENANCE (35%	% of Constr	uction BMPs)	=	\$	1,944,25		\$	1,944.2
Subject to defect warranty financial assurance. A minimum of 20% shall	•		•	=	\$	52,364.25		\$	52,364.2
retained until final acceptance (MAXIMLIM OF 80% COMPLETE		Section							
		Section	on 1 Subtotal		Ψ	32,304.23		₹	52,55
retained until final acceptance (MAXIMUM OF 80% COMPLETE .OWED) ECTION 2 - PUBLIC IMPROVEMENTS *		Section	on i Subtotai		Ψ	32,304.23		7	52,50 112.
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CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)		LS Tons	\$ 29.00	=	\$	-		\$	-
CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)		LS Tons CY	\$ 29.00 \$ 52.00	=	\$ \$ \$	-		\$ \$	- - -
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CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk S" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam)		LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 1,190.00 \$ 95.00 \$ 1,190.00 \$ 95.00 \$ 1,532.00 \$ 1,532.00 \$ 51.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			* * * * * * * * * * * * * * * * * * * *	
CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavem		LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 95.00 \$ 1,532.00 \$ 75.00 \$ 2,172.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			* * * * * * * * * * * * * * * * * * * *	
CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) The Sidewalk (common areas only) Si Sidewalk Si Sidewalk Si Sidewalk Si Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 50.00 \$ 62.00 \$ 75.00 \$ 1,190.00 \$ 1,532.00 \$ 51.00 \$ 75.00 \$ 31.00 \$ 31.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			* * * * * * * * * * * * * * * * * * * *	
CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 1,532.00 \$ 75.00 \$ 31.90 \$ 1,532.00 \$ 21,72.00 \$ 21,72.00 \$ 3,889.00 \$ 21,72.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			* * * * * * * * * * * * * * * * * * * *	
CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high) Sound Barrier Fence (panels, 6' high)		LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 27.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 95.00 \$ 1,532.00 \$ 75.00 \$ 2,172.00 \$ 3,899.00 \$ 3,899.00 \$ 81.00 \$ 83.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			* * * * * * * * * * * * * * * * * * * *	
CATECO STATE OF THE PROVEMENTS AND AND ANY IMPROVEMENTS ADDITION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 1,532.00 \$ 75.00 \$ 31.90 \$ 1,532.00 \$ 21,72.00 \$ 21,72.00 \$ 3,889.00 \$ 21,72.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			* * * * * * * * * * * * * * * * * * * *	

PROJECT INFORMATION							
8140 / 8150 Cessna Drive 3/24/2022 PPR-2138							
Project Name	Date	PCD File No.					

Description	Quantity	Units	Unit Cost		Total	(with Pr % Complete	e-Plat Construction) Remaining
Description	Qualitity	Units	Cust	=	\$ -	70 Complete	\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
TORM DRAIN IMPROVEMENTS							
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -
18" Reinforced Concrete Pipe		LF	\$ 67.00	=	\$ -		\$ -
24" Reinforced Concrete Pipe		LF	\$ 81.00	=	\$ -		\$ -
30" Reinforced Concrete Pipe		LF	\$ 100.00	=	\$ -		\$ -
36" Reinforced Concrete Pipe		LF	\$ 124.00	=	\$ -		\$ -
42" Reinforced Concrete Pipe		LF	\$ 166.00	=	\$ -		\$ -
48" Reinforced Concrete Pipe		LF	\$ 202.00	=	\$ -		\$ -
54" Reinforced Concrete Pipe		LF	\$ 254.00	=	\$ -		\$ -
60" Reinforced Concrete Pipe		LF	\$ 298.00	=	\$ -		\$ -
66" Reinforced Concrete Pipe		LF	\$ 344.00	=	\$ -		\$ -
72" Reinforced Concrete Pipe		LF	\$ 393.00	=	\$ -		\$ -
18" Corrugated Steel Pipe		LF	\$ 87.00	_	\$ -		\$ -
24" Corrugated Steel Pipe		LF	\$ 99.00		\$ -		\$ -
30" Corrugated Steel Pipe		LF	\$ 126.00	=	\$ -		\$ -
36" Corrugated Steel Pipe		LF	\$ 152.00	=	\$ -		\$ -
42" Corrugated Steel Pipe		LF	\$ 174.00	=	\$ -		\$ -
			-		-		<u>'</u>
48" Corrugated Steel Pipe		LF LF	\$ 184.00	=	Ψ		Ψ
54" Corrugated Steel Pipe			\$ 269.00	=	Ψ		Ψ
60" Corrugated Steel Pipe		LF	\$ 290.00	=	\$ -		Ψ
66" Corrugated Steel Pipe		LF	\$ 352.00	=	\$ -		\$ -
72" Corrugated Steel Pipe		LF	\$ 414.00	=	\$ -		\$ -
78" Corrugated Steel Pipe		LF	\$ 476.00	=	\$ -		\$ -
84" Corrugated Steel Pipe Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		LF EA	\$ 569.00	=	\$ -		\$ -
Flared End Section (FES) CSP Size =		EA					
(unit cost = 6x pipe unit cost)		EA		=	\$ -		\$ -
End Treatment- Headwall		EA		=	\$ -		\$ -
End Treatment- Wingwall		EA		=	\$ -		\$.
End Treatment - Cutoff Wall		EA		=	\$ -		\$.
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,736.00	=	\$ -		\$ -
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,440.00	=	\$ -		\$ -
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,637.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 7,894.00	=	\$ -		\$
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 8,136.00	=	\$ -		\$
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,185.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,265.00	=	\$ -		\$.
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 11,005.00	=	\$ -		\$.
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,034.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,940.00	=	\$ -		\$
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 12,075.00	=	\$ -		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,802.00	=	\$ -		\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,932.00	=	\$ -		\$.
Storm Sewer Manhole, Box Base		EA	\$ 12,034.00	=	\$ -		\$.
Storm Sewer Manhole, Slab Base		EA	\$ 6,619.00	=	\$ -		\$
Geotextile (Erosion Control)		SY	\$ 6.20	=	\$ -		*
Rip Rap, d50 size from 6" to 24"		Tons	\$ 83.00	=	\$ -		\$
Rip Rap, Grouted		Tons	\$ 98.00	=	\$ -		4
Drainage Channel Construction, Size (W x H)		LF	φ 90.00	=	\$ -		\$ -
		CY	\$ 590.00	=	\$ -		
Drainage Channel Lining, Concrete			-				Ψ
Drainage Channel Lining, Rip Rap		CY	\$ 116.00	=	\$ - \$ -		\$
Drainage Channel Lining, Grass		AC	\$ 1,520.00	=	Ψ		\$
Drainage Channel Lining, Other Stabilization				=	\$ -		\$
Format its one and the total book one to find the total				=	\$ -		\$
[insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% shall				=	\$ -		\$

PROJECT INFORMATION							
8140 / 8150 Cessna Drive	3/24/2022	PPR-2138					
Project Name	Date	PCD File No.					

				Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	OVEMENTS (Priv	ate or Dis	tric	t and NO	T Mainta	ined b	v EPC)**			
ROADWAY IMPROVEMENTS										
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Exce	ption: Permanent Pon	d/BMP shall	be ite	emized unde	r Section 1)				
12" PVC	364	LF	\$	65.00	=	\$	23,660.00		\$	23,660.00
Firebaugh grated inlet	2	EA	\$	1,500.00	=	\$	3,000.00		\$	3,000.00
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$	66.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	78.00	=	\$	-		\$	-
Gate Valves, 8"		EA	\$	1,923.00	=	\$	-		\$	-
Fire Hydrant Assembly, w/ all valves		EA	\$	6,828.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$	1,370.00	=	\$	-		\$	-
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"		LF	\$	66.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	4,540.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete		EA	\$	1,451.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
•					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific conditio	n of a	approval, or	PUD)					
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Section	n 3	Subtotal	=	\$	26,660.00		\$	26,660.00

	PROJECT INFORMATION	
8140 / 8150 Cessna Drive	3/24/2022	PPR-2138
Project Name	Date	PCD File No.

	A		Unit			(with Pre-P	lat Construction)
Description	Quantity	Units	Cost		Total	% Complete	Remaining
AS-BUILT PLANS (Public Improvements in		LS	\$ 1,000.00	=	\$ 1,000.00	\$	1,000.00
POND/BMP CERTIFICATION (inc. elevation	s and volume calculations)	LS	\$ 1,000.00	=	\$ 1,000.00	\$	1,000.00

Total Construction Financial Assurance \$ 81,024.25

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 81,024.25

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 8,973.00

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Ap	prova	IS

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

1 /4 X /4/6 3

Approved by Owner / Applicant, Ryan Schneider

5-11-2022

Approved by El Paso County Engineer / ECM Administrator

Date