

2026 Financial Assurance Estimate Form
(Sidewalk Addendum)

EXHIBIT I

Updated: 12/2025

PROJECT INFORMATION		
Project Name: Trails at Aspen Ridge Filing No. 3 - Phase 2	Date: 4/1/2026	PCD File No. SF-21-022

Description	Quantity	Units	Unit Cost					Total
SECTION 2A - PUBLIC IMPROVEMENTS *								
Deferred Sidewalk Improvements								% Complete
5" Thick Deferred Sidewalk	1,325.0	SY	\$ 85.00	=	\$	112,625.00	38.00%	\$ 69,827.50
6" Thick Deferred Sidewalk	0.0	SY	\$ 113.00	=	\$	-		-
8" Thick Deferred Sidewalk	0.0	SY	\$ 141.00	=	\$	-		-
Pedestrian Ramp	4.0	EA	\$ 1,961.00	=	\$	7,844.00		7,844.00
<i>[insert items not listed but part of construction plans]</i>								
						\$		-

* - Subject to defect warranty financial assurance.

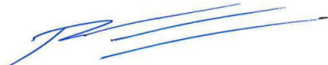
The County retains the authority to adjust the amount of financial assurance at its discretion, aligning with current estimates of public improvements. This includes the option to both increase or decrease the assurance amount as deemed necessary. Such adjustments ensure the ongoing adequacy and appropriateness of the retained assurance in relation to the dynamic nature of construction projects and costs.

Total Construction & Defect Warranty Financial Assurance \$ 77,671.50

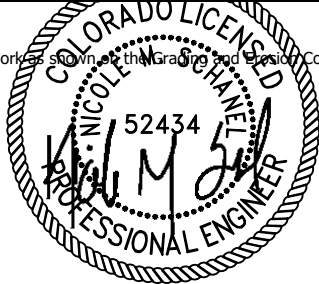
Approvals

I hereby certify that this is an accurate and complete estimate of costs for the works shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

NICOLE M. SCHANEL
Engineer (P.E. Seal Required)



Approved by Owner / Applicant



Richard A. van Seenus

04/08/2026

Date

April 1, 2026

Date

Approved by El Paso County Engineer / ECM Administrator

Date