VR-18-018

2015 Financial Assurance Estimate Form (with pre-plat construction)

11-26-18

11/26/2018 Date

Project Information

Gleneagle Residential Infill Development Fil #2 lots 1~12

Project Name	
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Section 1 - Grading and Erosion Control BMPs	Quantity	Units			Price				% Complete	R	emaining
Earthwork*	2,000.00	CY	@	\$	\$5		\$	10,000.00		\$	10,000.00
Permanent Seeding* (inc. noxious weed mgmnt.)	6.79	AC	@	\$	\$582	=	\$	3,951.78		\$	3,951.78
Mulching*	6.79	AC	@	\$	\$507	=	\$	3,442.53		\$	3,442.53
Permanent Erosion Control Blanket*		SY	@	\$	\$6	=	\$			\$	-
Temporary Erosion Control Blanket		SY	@	\$	\$3		\$			\$	
Vehicle Tracking Control	1.00	EA	@	\$	\$1,625	=	\$	1,625.00		\$	1,625.00
Safety Fence		LF	@	\$	\$3	=	\$			\$	-
Silt Fence	4,050.00	LF	@	\$	\$4	=	\$	16,200.00		\$	16,200.00
Temporary Seeding	5.00	AC	@	\$	\$485	=	\$	2,425.00		\$	2,425.00
Temporary Mulch	5.00	AC	@	\$	\$507	=	\$	2,535.00		\$	2,535.00
Erosion Bales	28.00	EA	@	\$	\$21	=	\$	588.00		\$	588.00
Erosion Logs		LF	@	\$	\$6	=	\$			\$	•
Rock Ditch Checks		EA	@	\$		=	\$			\$	-
Inlet Protection	1.00	EA	@	\$	\$153	=	\$	153.00		\$	153.00
Sediment Basin	1.00	EA	@	\$	\$1,625	=	\$	1,625.00		\$	1,625.00
Concrete Washout Basin	1.00	EA	@	\$	\$776	=	\$	776.00		\$	776.00
			@	\$		=	\$			\$	-
* Subject to defect warranty financial assurance. DO NOT ENTER MORE THAN 80% COMPLETE. A minimum of 20% to be retained up to preliminary acceptance process.	al			Sectio	on 1 Subtota	=	s	43,321.31		\$	43,321.31

Section 2 - Public Improvements**	Quantity	Units		 Price				% Complete	Re	emaining	
- Roadway Improvements											
Construction Traffic Control	1.00	LS	@	\$ 1,000	=	\$	1,000.00		\$	1,000.00	*
Aggregate Base Course	850.00	Tons	@	\$ \$18	=	\$	15,300.00		\$	15,300.00	*
Asphalt Pavement	487.00	Tons	@	\$ \$65	=	Ş	31,655.00		\$	31,655.00	*
Raised Median, Paved		SF	@	\$ \$7	=	\$			\$	-	*
Electrical Conduit, Size =		LF	@	\$ \$14	=	\$			\$	-	*
Traffic Signal, complete intersection		EA	@	\$ \$250,000	=	\$			\$	-	*
Regulatory Sign	1.00	EA	@	\$ \$100	=	\$	100.00		\$	100.00	*
Advisory Sign		EA	@	\$ \$100	=	\$			\$	-	*
Guide/Street Name Sign	1.00	EA	@	\$ 		\$			\$	-	*
Epoxy Pavement Marking		SF	@	\$ \$12	=	\$			\$	-	*
Thermoplastic Pavement Marking	192.00	SF	0	\$ \$22	=	\$	4,224.00		\$	4,224.00	*
Barricade - Type 3		EA	@	\$ \$115	=	\$			\$		*
Delineator (Type I)		ΕA	@	\$ \$21	=	\$			\$	-	*
Curb and Gutter, Type C (Ramp)	1,348.00	LF	@	\$ \$21	=	\$	28,308.00		\$	28,308.00	*
Curb and Gutter, Type A (6" Vertical)	20.00	LF	@	\$ \$16	=	\$	320.00		\$	320.00	*
Curb and Gutter, Type B (Median)	1,507.00	LF	0	\$ \$13	=	\$	19,591.00		\$	19,591.00	*
Pedestrian Ramp	108.00	SY	0	\$ \$108	=	\$	11,664.00		\$	11,664.00	*

Please use the form from the El Paso County website dated 11/14/18, it has the correct language.

Cross Pan Curb Change Revise to curb inlets		ŞY	@	<u>\$</u>	\$53	=	<u>\$</u>		\$ -
Curb Chase Cerise to Curb Inters	2.00	EA	0	\$	\$1,300	=	\$	2,600.00	\$ 2,600.00
Concrete Sidewalk	6,280.00	SF	@	\$	\$3	=	\$	18,840.00	\$ 18,840.00
Guardrail Type 7 (Concrete)		LF	@	\$	\$67	=	\$		\$
Guardrail End Anchorage	······································	EA	@	\$	\$1,978	=	\$		\$
Guardrail Impact Attenuator		EA	@	\$	\$3,564	=	\$		\$ -
Sound Barrier Fence		LF	@	\$	\$100	=	<u>\$</u>		\$ -
- Storm Drain Improvements									
Concrete Box Culvert (M Standard), Size (W x H)		LF	@	\$		=	\$		\$ -
Reinforced Concrete Pipe (RCP) Size		LF	@	\$		=	\$		\$ -
18" Reinforced Concrete Pipe		LF	@	\$	\$69	=	\$		\$ -
24" Reinforced Concrete Pipe	100.00	LF	@	\$	\$84	=	\$	8,400.00	\$ 8,400.00
30" Reinforced Concrete Pipe	332.00	LF	@	\$	\$94	=	\$	31,208.00	\$ 31,208.00
36" Reinforced Concrete Pipe		LF	@	\$	\$124	=	\$		\$ -
42" Reinforced Concrete Pipe		LF	@	\$	\$134	=	\$		\$ -
48" Reinforced Concrete Pipe		LF	@	\$	\$178	=	\$		\$ -
54" Reinforced Concrete Pipe		LF	0	\$	\$182	=	\$		\$ -
60" Reinforced Concrete Pipe		LF	@	\$	\$216	=	\$		\$ -
66" Reinforced Concrete Pipe		LF	@	\$	\$263	=	\$		\$
72" Reinforced Concrete Pipe		LF	@	.]	\$283	=	\$		\$ -
Corrugated Steel Pipe (CSP) Size		LF	@	\$		=	\$		\$
18" Corrugated Steel Pipe		LF	0		\$66	=	\$		\$ -
24" Corrugated Steel Pipe		LF	@		\$96	=	\$		\$ -
30" Corrugated Steel Pipe		LF	@		\$101	=	\$		\$ -
36" Corrugated Steel Pipe	······································	LF	@		\$136	1=	\$		\$ -
42" Corrugated Steel Pipe		LF	@		\$147	=	\$	5	\$
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60" Corrugated Steel Pipe			@		\$227	=	ŝ		\$
66" Corrugated Steel Pipe		LF	@		\$278	=	\$		\$ _
72" Corrugated Steel Pipe		LF	@		\$330	=	\$		\$
78" Corrugated Steel Pipe					\$381	=	- 		\$
84" Corrugated Steel Pipe			@	- minu	\$432	=	\$		\$
Flared End Section (FES) RCP 24"	2.00	EA	0	- (m	700	=	\$	1,400.00	\$ 1,400.00
Flared End Section (FES) RCP 30"	2.00	EA	@		800	=	\$	1,600.00	\$ 1,600.00
End Treatment- Headwall	2.00	EA	@			=	\$		\$
End Treatment- Wingwall		EA	@			=	- i		\$ -
End Treatment - Cutoff Wall		EA	@			=			\$ -
Curb Inlet (Type R) L=5', Depth < 5 feet		EA	_ @	1	\$3,791	=	. <u> </u>		\$
Curb Inlet (Type R) L=5', 5'-10' Depth	······	EA	@		\$5,044		\$		\$
Curb Inlet (Type R) L =5', 10'-15' Depth		EA	@		\$6,027				\$
Curb Inlet (Type R) L =10', Depth < 5 feet		EA	@		\$5,528	=	· [\$
Curb Inlet (Type R) L =10', 5'-10' Depth		EA	6		\$6,694	=			\$
Curb Inlet (Type R) L =10', 10'-15' Depth		EA	6		\$7,500	-			\$
Curb Inlet (Type R) L = 15', Depth < 5 feet		EA	@		\$7,923	=	- i		\$ -
[EA	@			=			\$ -
Curb Inlet (Type R) L =15', 5'-10' Depth	<u></u>	•	6		\$8,000	=			\$
Curb Inlet (Type R) L =15', 10'-15' Depth	<u></u>	EA	0		\$8,800				\$
Curb Inlet (Type R) L =20', Depth < 5 feet		EA			\$8,000	=			\$ -
Curb Inlet (Type R) L =20', 5'-10' Depth		EA			\$8,830	=			 _
Curb Inlet (Type R) L =','' Depth		EA	@	+					\$ -
Curb Inlet (Type R) L =','' Depth		EA	0		en 174				 _
Grated Inlet (Type C), < 5' deep		EA	0		\$3,270	=			\$ -
Grated Inlet (Type D), < 5' deep		EA	0		\$3,908	=			\$
Storm Sewer Manhole, Box Base, Depth < 15 feet	•	EA	{	<u>)</u>	\$8,592			[[]	\$
Storm Sewer Manhole, Slab Base, Depth < 15 feet		EA	*******) <u>\$</u>	\$4,575	=			\$
Geotextile (Erosion Control)		SY	·····) <u>\$</u>	\$5	=	~ <u></u>		\$
Rip Rap, d50 Size from 6" to 24"		CY		<u>) </u>	\$98	- -			\$
Rip Rap, Grouted		CY	· }	<u>) ş</u>	\$215		<u> </u>		\$
Drainage Channel Construction, Size (W x H)		LF	0	<u>)</u> \$. [=	<u>\$</u>		\$ -

Channel Lining, Concrete		<u>ר</u> כי	, @	Þ	\$	\$450	=	\$	\$	-	*
Channel Lining, Rip Rap	85.	00 CY	' (Q	Þ	\$	\$98	=	\$ 8,330.00	\$	8,330.00	*
Channel Lining, Grass		AC	; @	þ	\$	\$1,287	=	\$	\$	-	*
Channel Lining, Other Stabilization		SY	′ (đ	Ø	\$	\$3	=	\$	\$	-	*
Detention Outlet Structure		EA	. @	D	\$		=	\$	\$	-	*
Detention Emergency Spillway		EA	((C	D	\$		=	\$	\$	-	*
Permanent Water Quality Facility (Describe)		EA	. @	<u>ð</u>	\$		=	\$ 	 \$	-	*
* Subject to defect warranty financial assurance. DO NOT ENTER MORE THAN 80% COMPLETE. A				_!_				 	 		
minimum of 20% to be retained up to preliminary acceptance process. + For flared end sections, multiply	Final						=	184,540.00		184,540.00	**
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17.00	CY	@	\$	\$98	=	\$	1,666.00		\$	1,666.00
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	LF	@	\$	\$137	=	\$				
2.00	EA	@	\$	\$1,852	=	\$	3,704.00			
1.00	EA	0	\$	\$6,430	=	\$	6,430.00			
12.00	EA	@	\$	1,253	=	\$	15,036.00		\$	15,036.00
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646.00	LF	@	\$	\$94	=	\$	60,724.00		\$	60,724.00
3.00	EA	@	\$	\$4,575	=	\$	13,725.00		\$	13,725.00
12.00	EA	@	\$	1,516	=	\$	18,192.00		\$	18,192.00
	EA	@	\$	1,516	=	\$			\$	-
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Financial Assurance Totals		
As-built drawings - (FILL IN IF THERE ARE ANY PUBLICLY-MAINTAINED I	MPROVEMENTS) \$	\$1,500
(Inc. survey to verify detention pond volumes.)	Total Construction Financial Assurance	\$439,928.31
	(Sum of all section subtotals)	
	Total Remaining Construction Financial Assurance	365,404.31
	(Sum of all section totals less credit for items complete)	
	Total Defect Warranty Financial Assurance	\$40,386.86
(20% of all items identified as public	improvements(*). To be collateralized at time of preliminary acceptance)	
Approvals		
I hereby certify that this is an accurate and complete estimate of costs for th	e work as shown on the approved Construction Drawings associated with	the Project.

F		2.1	
Engineer		Date	
(F	P.E. Seal)		
Approved by Owner / Applicant		Date	
Approved by El Paso Couny Engineer / ECM Adm	inistrator	Date	
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Markup Summary

Steve Kuehster	(7)	
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al assurance. DO COMPLETE. A p to preliminary d sections, multiply	Subject: Pen Page Label: 3 Author: Steve Kuehster Date: 1/28/2019 1:24:18 PM Color:	
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i Pair Data Starob Fair Strong Fair Type Fair Type Fair Type Fair Face I Benir Face	Subject: text box Page Label: 2 Author: Steve Kuehster Date: 1/28/2019 1:33:13 PM Color:	Revise to curb inlets
VR-18-018	Subject: text box Page Label: 1 Author: Steve Kuehster Date: 1/28/2019 1:34:14 PM Color:	VR-18-018
	Subject: arrow & box Page Label: 1 Author: Steve Kuehster Date: 1/29/2019 11:54:38 AM Color:	Please use the form from the El Paso County website dated 11/14/18, it has the correct language.